



Board Meeting

November 18, 2009

Massachusetts School Building Authority

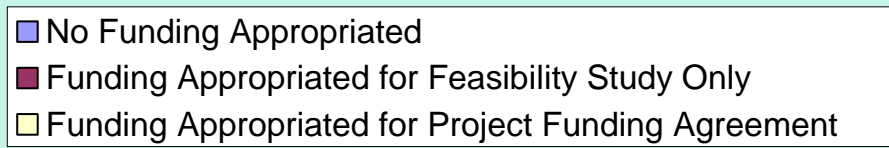
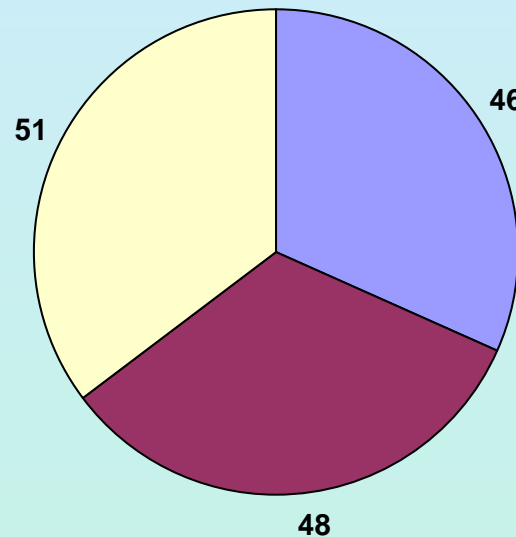
PROJECT OVERVIEW REPORT

PROJECT INDICATORS

Local Vote Authorization

Of the 145 within MSBA's capital pipeline, 46 Districts need to secure authorization or funding. 48 projects received authorization and funding for feasibility study only. The remaining 51 projects have received authorization and funding for project funding agreements.

Local Vote Authorizations



Vote Update on September 30

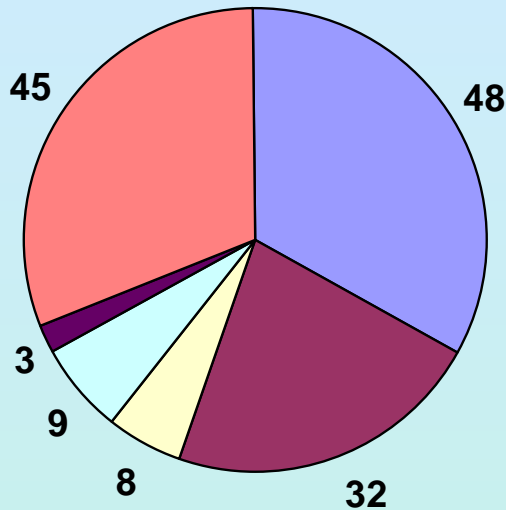
Project Scope & Budgets

- Votes Secured:
 - Brookline, Chelmsford, Danvers, Nashoba, Plymouth, Rockland, Rochester, Sturbridge
- Special Ballot Vote Pending (Appropriation Vote Passed):
 - Billerica, Dedham, Hamilton-Wenham, Needham, Norfolk, Wayland
- Appropriation Vote Pending:
 - Sharon

Enrollment

Design Enrollment

Approved - 46% of Districts Requiring Enrollment

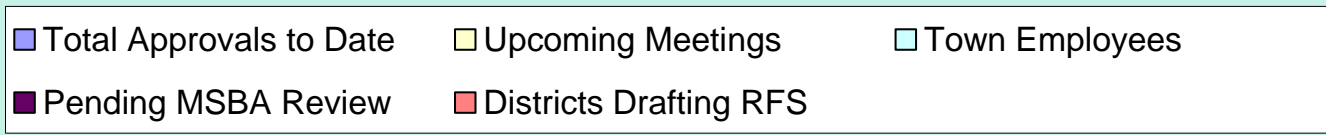
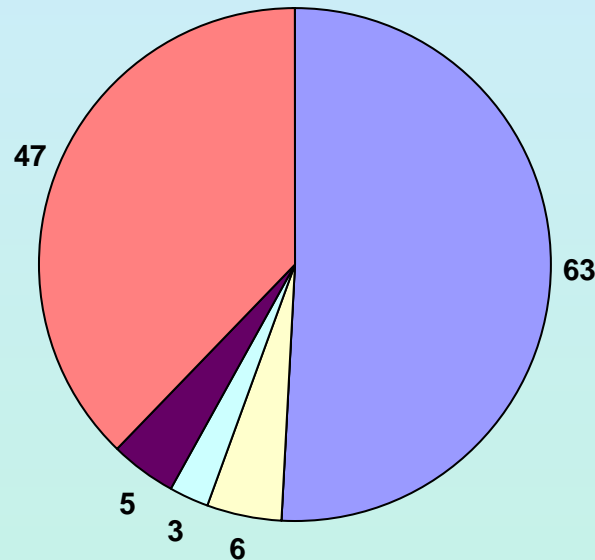


- Repair Projects (Enrollment N/A)
- Districts Yet to be Engaged in Enrollment Collaboration
- Enrollment Collaboration Invite Sent to District
- Enrollment Meeting Scheduled/On-Going Discussion
- Design Enrollment Certification Sent to District
- Design Enrollment Certification Signed/Agreement Reached

Status of OPM Selection November 2009

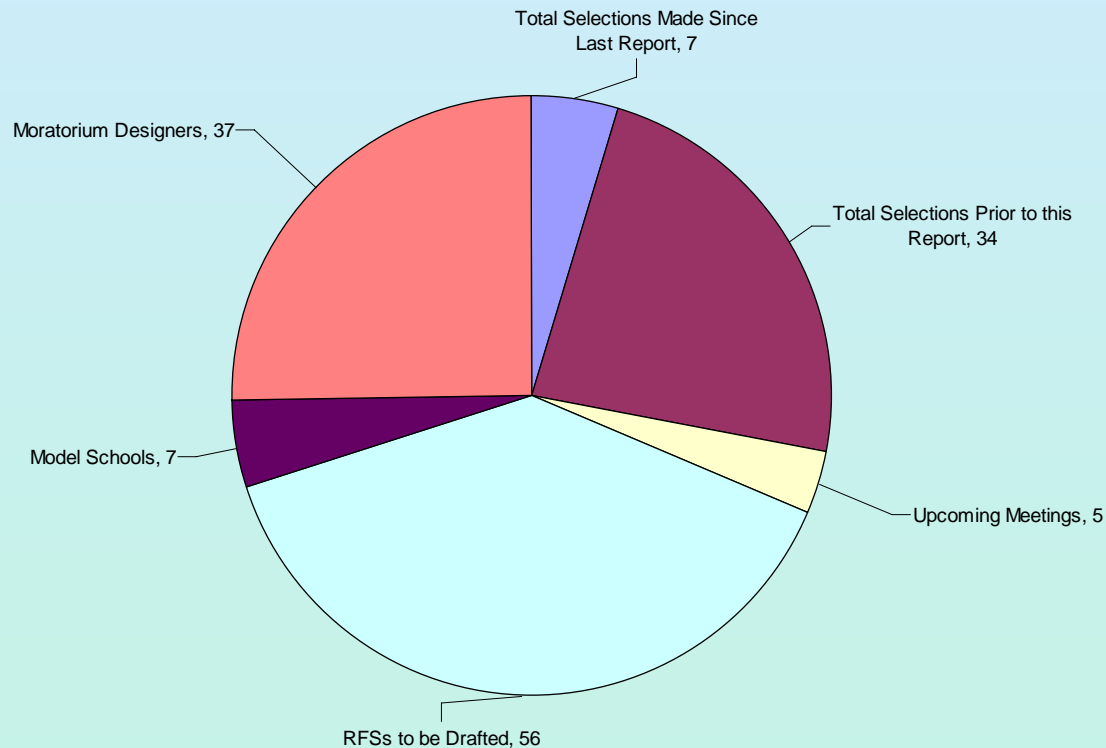
Approved – 51% of all Districts Requiring an OPM

OPM Selection Status



Status of MSBA Designer Selection November 2009

Approved - 53% of Districts Requiring a Designer



Commissioning

To date, the MSBA has assigned commissioning consultants to four projects as follows:

District	School	Commissioning Consultant	Contract Amount
Hanover	Hanover HS	Horizon Engineering Associates, LLP	\$176,039
Marblehead	Village ES	RDK Engineering	\$112,108
Plymouth	Plymouth North HS	Sebesta Blomberg & Associates	\$224,480
Springfield	Putnam Voc. Tech. HS	Strategic Building Solutions	\$207,079

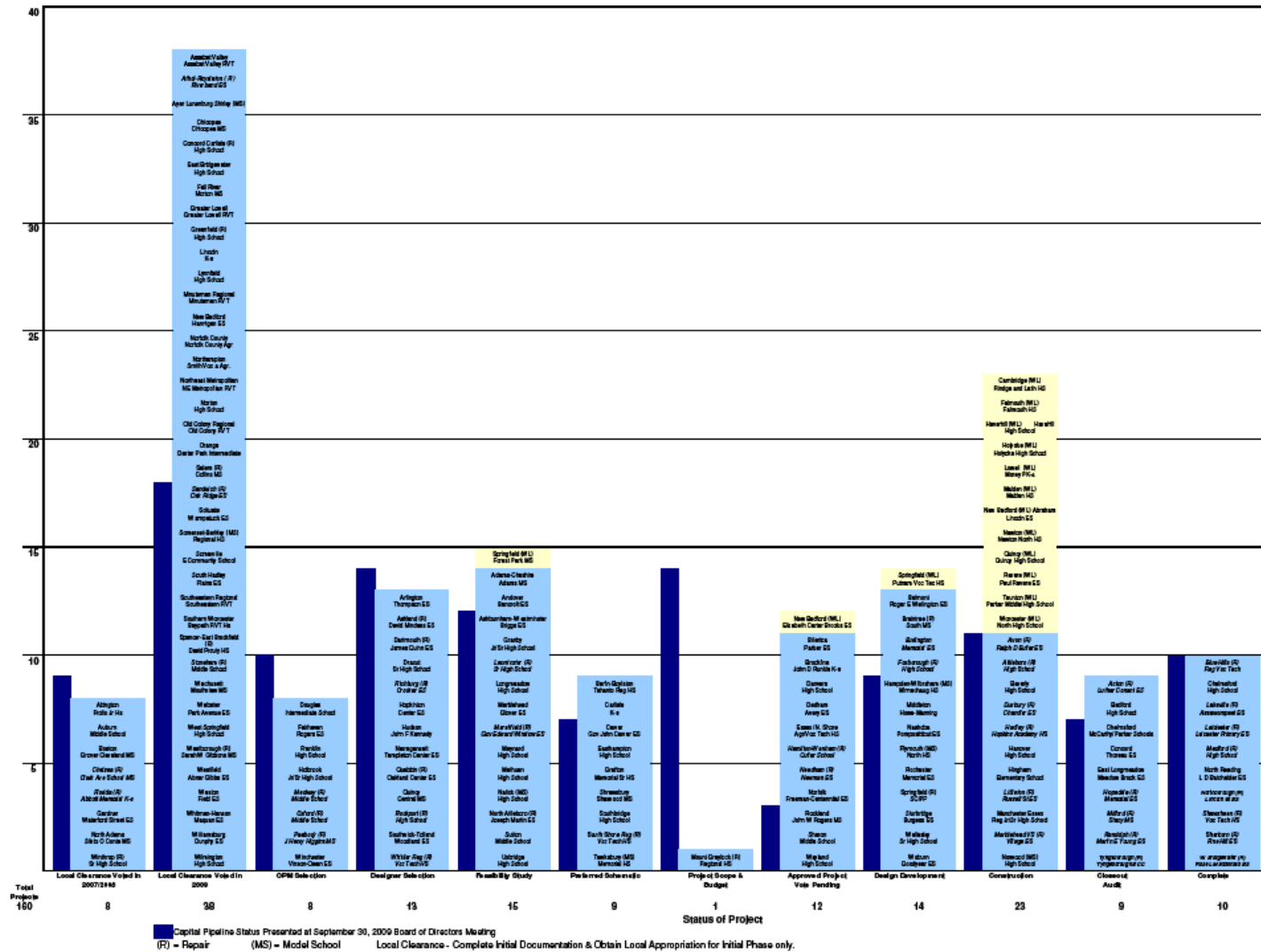
Projects for which we are currently seeking proposals and/or negotiating Work Orders include:

District	School	Responses Due
Belmont	Roger E Wellington ES	November 12, 2009
Foxborough	Foxborough HS	November 4, 2009
Littleton	Russell Street ES	November 12, 2009
Middleton	Howe-Manning ES	November 4, 2009

Capital Pipeline Status

Project Status

11/13/2009



Project Status Report

City/Town/RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Abington	Frolio JHS	Local Clearance					
Acton (R)	Luther Conant ES	Audit/Complete		Complete	Complete	N/A	N/A
Adams-Cheshire	Adams MS	Feasibility Study		URS Corporation	Tessier Associates		
Andover	Bancroft ES	Feasibility Study		Town Employee	Symmes Maini & Mckee Associates		
Arlington	Thompson ES	Designer Selection		PMA Construction Services			
Ashburnham-Westminster	Briggs ES	Feasibility Study		STV Inc.	Lamoureux Pagano & Associates		
Ashland	David Mindess ES	Designer Selection		N/A	Procurement Pending		
Assabet Valley	Assabet Valley RVT	Local Clearance					
Athol-Royalston	Riverbend ES	Local Clearance (Repair)					
Attleboro (R)	Attleboro HS	Construction	Repair : Roof	Skanska	Russo Barr Associates	N/A	N/A
Auburn	Auburn MS	Local Clearance					
Avon (R)	Ralph D. Butler ES	Construction	Repair : Windows	N/A	R. D. Kimball Company		
Ayer-Lunenburg-Shirley	ALS Regional HS	Local Clearance					
Bedford	Bedford HS	Audit/Complete		Complete	Complete	N/A	N/A
Belmont	Roger E. Wellington ES	Design Development	New; 88,121sf	PMA Construction Services	Levi/Burt Hill Associates	Application	In RFP Process
Berlin-Boylston	Tahanto Regional HS	Preferred Schematic		PMA Construction Services	HMFH Architects, Inc.		
Beverly	Beverly HS	Construction		Heery International	Mount Vernon Group	N/A	N/A

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Billerica	Parker Elementary School	Approved Project Vote Pending	New; 88,129sf	Joslin Lesser	Symmes Maini & Mckee Associates		
Blue Hills (R)	Blue Hills Regional Voc/Tech HS	Complete		Complete	Complete	N/A	N/A
Boston	Grover Cleveland MS	Local Clearance		By City			
Braintree(R)	South MS	Design Development	Repair; 76,041sf	Town Employee	Habeeb Associates	N/A	N/A
Brookline(R)	John D. Runkle K-8	Approved Project Vote Pending	Add/Reno; 99,180sf	Town Employee	Design Partnership of Cambridge		
Burlington	Memorial ES	Design Development	New; 78,500sf	Construction Monitoring Services	Kaestle Boos Associates, Inc.		
Carlisle	Spalding School	Preferred Schematic		Daedalus	HMFH Architects, Inc.		
Carver	Gov. John Carver ES	Preferred Schematic	Add/Reno; 133,930sf	Daedalus	Design Partnership of Cambridge		
Chelmsford	Chelmsford HS	Complete		Complete	Complete	N/A	N/A
Chelmsford	McCarthy/Parker Schools	Audit/Complete		Complete	Complete	N/A	N/A
Chelsea (R)	Clark Avenue MS	Local Clearance (Repair)					
Chicopee	Chicopee MS	Local Clearance					
Concord	Thoreau ES	Audit/Complete		Complete	Complete	N/A	N/A
Concord- Carlisle	Concord-Carlisle HS	Local Clearance (Repair)					
Danvers	Danvers HS	Approved Project Vote Pending	Add/Reno; 249,792sf	Construction Monitoring Services	Dinisco Design		
Dartmouth (R)	James M. Quinn ES	Designer Selection		N/A			
Dedham	Avery ES	Approved Project Vote Pending	New; 61,000sf	Construction Monitoring Services	Dore & Whittier Architects		
Douglas	Douglas IS	OPM Selection		Strategic Building Solutions			

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Dracut	Dracut SHS	Designer Selection		RF Walsh			
Duxbury (R)	Chandler ES	Construction	Repair : Roof	N/A	Gale Associates	N/A	N/A
East Bridgewater	East Bridgewater HS	Local Clearance					
East Longmeadow	Meadow Brook Primary	Audit/Complete		Complete	Complete	N/A	N/A
Easthampton	Easthampton HS	Preferred Schematic		Strategic Building Solutions	Caolo & Bieniek Associates		
Essex Agr/North Shore	Essex Agr/N Shore Tech HS	Approved Project Vote Pending	New; 353,100sf	PMA Construction Services	Design Partnership of Cambridge		
Fairhaven	Rogers ES	OPM Selection		Daedalus			
Fall River	Morton MS	Local Clearance					
Fitchburg (R)	Crocker ES	Designer Selection					
Florida (R)	Abbott Memorial K-8	Local Clearance (Repair)					
Foxborough (R)	Foxborough HS	Design Development	Repair; 218,500sf	Construction Monitoring Services	Kaestle Boos Associates, Inc.	N/A	In RFP Process
Franklin	Franklin High School	OPM Selection					
Gardner	Waterford St. Primary	Local Clearance					
Grafton	Grafton Memorial HS	Preferred Schematic	New: ~175,411sf	Joslin Lesser	Symmes Maini & Mckee Associates		
Granby	Granby JHS/SHS	Feasibility Study		Skanska	Dore & Whittier Architects		
Greater Lowell	Greater Lowell RVT	Local Clearance					
Greenfield	Greenfield HS	Local Clearance (Repair)					
Hadley (R)	Hopkins Academy	Construction		N/A	Kaestle Boos Associates, Inc.		
Hamilton-Wenham (R)	Cutler ES	Approved Project Vote Pending	Repair : HVAC	Municipal Building Consultants	Richard D. Kimball		

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Hampden-Wilbraham (MS)	Minnechaug Regional HS	Design Development	New; 231,467sf	Pinnacle One	Mount Vernon Group		
Hanover	Hanover HS	Construction	New	PMA Construction Services	HMFH Architects, Inc.		Horizon
Hingham	New ES	Construction		KBA/Mary Mahoney Partnership	Architecture Involution, LLC		
Holbrook	Holbrook JHS/SHS	OPM Selection					
Hopedale (R)	Memorial ES	Audit/Complete	Repair; 61,557sf	N/A	Gale Associates		
Hopkinton	Center ES	Designer Selection		Town Employee			
Hudson	John F. Kennedy MS	Designer Selection		PMA Construction Services			
Lakeville (R)	Assawompset ES	Complete		Complete	Complete	N/A	N/A
Leicester (R)	Leicester Primary	Complete		Complete	Complete	N/A	N/A
Leominster	Leominster SHS	Feasibility Study		Daedalus	Lamoureux Pagano & Associates		
Lincoln	Lincoln K-8	Local Clearance					
Littleton (R)	Russell Street ES	Construction	Repair	Daedalus	Drumme, Rosane, Anderson		In RFP Process
Longmeadow	Longmeadow HS	Feasibility Study		Joslin Lesser	Office of Michael Rosenfeld		
Lynnfield	Lynnfield HS	Local Clearance					
Manchester Essex	New MS/HS	Construction		Design Technique Inc.	Mount Vernon Group		
Marblehead	Glover Primary	Feasibility Study		Municipal Building Consultants	JCJ Architecture		
Marblehead (R)	Marblehead Village School	Construction	Repair; 115,000sf	Municipal Building Consultants	Symmes Maini & Mckee Associates		RDK Engineering
Marshfield (R)	Gov. Edward Winslow ES	Feasibility Study		Vertex Construction Services, Inc.	Kaestle Boos Associates, Inc.		
Maynard	Maynard HS	Feasibility Study		Municipal Building Consultants	Tappe Associates		

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Medford (R)	Medford HS	Complete		Complete	Complete	N/A	N/A
Medway (R)	Medway MS	OPM Selection					
Methuen	Methuen HS	Feasibility Study		KBA/Trident	Finegold Alexander		
Middleton	Howe-Manning ES	Design Development	New; 83,500sf	RF Walsh	Dinisco Design		In RFP Process
Milford (R)	Stacy MS	Audit/Complete		Complete	Complete	N/A	N/A
Minuteman Regional	Minuteman Regional RVT	Local Clearance					
Mount Greylock	Mount Greylock HS	Project Scope & Budget		N/A	Hesnor Eng. & Barry Arch.		
Narragansett	Templeton Center	Designer Selection		Strategic Building Solutions			
Nashoba	Pompositicut Primary	Design Development	Add/Reno; 98,030sf	Construction Monitoring Services	Symmes Maini & Mckee Associates		
Natick	Natick HS	Feasibility Study		RF Walsh	Architecture Involution, LLC		
Needham (R)	Newman ES	Approved Project Vote Pending	Repair : HVAC, Electrical, Roof	Town Employee	Drummey, Rosane, Anderson		
New Bedford	Hannigan ES	Local Clearance					
Norfolk	Freeman-Centennial IS	Approved Project Vote Pending	New; 96,410sf	Joslin Lesser	Flansburgh Associates		
Norfolk County	Norfolk County Agr	Local Clearance					
North Adams	Silvio O. Conte MS	Local Clearance					
North Attleborough (R)	Joseph W. Martin ES	Feasibility Study		N/A	CBI Consultants		
North Eastern Metropolitan	NE Metropolitan RVT	Local Clearance					
North Reading	L.D. Batchelder ES	Complete		Complete	Complete	N/A	N/A

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Northampton	Smith Voc & Agr	Local Clearance					
Northborough (R)	Lincoln Street MS	Complete		Complete	Complete	N/A	N/A
Norton	Norton HS	Local Clearance					
Norwood	Norwood HS	Construction		Compass Project Management, Inc	Architecture Involution, LLC		
Old Colony Regional	Old Colony RVT	Local Clearance					
Orange	Dexter Park IS	Local Clearance					
Oxford (R)	Oxford MS	OPM Selection					
Peabody (R)	J. Henry Higgins MS	OPM Selection		Procurement Pending			
Plymouth (MS)	Plymouth North HS	Design Development	New; 267,500sf	Ted Gentry Associates, Inc.	Architecture Involution, LLC		Sebesta Blomberg
Quabbin (R)	Oakham ES	Designer Selection		N/A			
Quincy	Central MS	Designer Selection		Tishman			
Randolph (R)	Martin E. Young ES	Audit/Complete	Repair: Roof	N/A	CBI Consultants	N/A	N/A
Rochester	Rochester Memorial ES	Design Development	Add/Reno; 98,126	PMA Construction Services	Flansburgh Associates	Application	
Rockland	John W. Rogers MS	Approved Project Vote Pending	Add/Reno; New - 109,500sf Reno - 158,606sf	Daedalus	Dore & Whittier Architects		
Rockport (R)	Rockport HS	Designer Selection		N/A			
Salem	Collins MS	Local Clearance (Repair)					
Sandwich (R)	Oak Ridge School	Local Clearance (Repair)					
Scituate	Wampatuck ES	Local Clearance					

City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Sharon	Sharon MS	Approved Project Vote Pending	Add/Reno; 151,540sf	Daedalus	Kaestle Boos Associates, Inc.	Application	
Shawsheen Valley (R)	Shawsheen Valley Voc. Tech. HS	Complete		Complete	Complete	N/A	N/A
Sherborn (R)	Pine Hills ES	Complete		Complete	Complete	N/A	N/A
Shrewsbury	Sherwood MS	Preferred Schematic	New; ~130,000sf	PMA Construction Services	Lamoureux Pagano & Associates		
Somerset-Berkley (MS)	Somerset-Berkley Regional HS	Local Clearance					
Somerville	East Community School	Local Clearance					
South Hadley	Plains ES	Local Clearance					
South Shore (R)	South Shore Voc./Tech. HS	Preferred Schematic		Lincoln Consultants	Gale Associates		
Southbridge	Southbridge HS	Preferred Schematic	New; ~199,800sf	Joslin Lesser	Tappe Associates		
Southeastern Regional	Southeastern RVT	Local Clearance					
Southern Worcester	Baypath RVT HS	Local Clearance					
Southwick-Tolland	Woodland ES	Designer Selection		Strategic Building Solutions			
Spencer-East Brookfield	David Prouty HS	Local Clearance (Repair)					
Springfield	SCIPP	Design Development	Repair : Roof				
Stoneham	Stoneham MS	Local Clearance (Repair)					
Sturbridge	Burgess ES	Design Development	Add/Reno; 129300	Lamoureux Pagano Associates	Drummey, Rosane, Anderson		
Sutton	Sutton MS	Feasibility Study		Strategic Building Solutions	Flansburgh Associates		












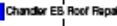
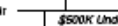




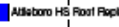


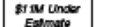
City/Town/ RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Tewksbury	Tewksbury Memorial HS	Preferred Schematic		Heery International	Model School		
Tyngsborough (R)	Tyngsborough HS	Audit/Complete		Complete	Complete	N/A	N/A
Uxbridge	Uxbridge HS	Feasibility Study		Joslin Lesser	Raymond Design		
Wachusett	Mountview MS	Local Clearance					
Wayland	Wayland HS	Approved Project Vote Pending	New; 201,015sf	KV Associates	HMFH Architects, Inc.	Application	
Webster	Park Avenue ES	Local Clearance					
Wellesley	Wellesley HS	Design Development	New; 280.000sf	Ryegate, Inc.	Symmes Maini & Mckee Associates	Turner	
West Bridgewater (R)	Rose L. Macdonald ES	Complete		Complete	Complete	N/A	N/A
West Springfield	West Springfield HS	Local Clearance					
Westborough	Sarah W. Gibbons MS	Local Clearance (Repair)					
Westfield	Abner Gibbs ES	Local Clearance					
Weston	Field ES	Local Clearance					
Whitman-Hanson	Maquan ES	Local Clearance					
Whittier Reg. Voc. Tech (R)	Whittier Reg. Voc/Tech HS	Designer Selection		Heery			
Williamsburg	Dunphy ES	Local Clearance					
Wilmington	Wilmington HS	Local Clearance					
Winchester	Vinson-Owen ES	OPM Selection		Procurement Pending			
Winthrop (R)	Winthrop Senior High	Local Clearance (Repair)					
Woburn	Goodyear ES	Design Development	New; 67,278sf	Municipal Building Consultants	Tappe Associates	Application Approved	

Estimated Bid Dates 2009

2009 Estimated Construction Bid Dates

Note: Bid dates are estimates ONLY. Please contact the District for the exact information.
Total Project Budget denotes total District Costs and does not denote the Basis of the MSBA Total Facilities Grant.

 - Denotes Bid Phase Complete  - Denotes Estimated Bid Dates

DISTRICT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
MARBLEHEAD Total Project Budget: \$20.9M		Village ES Major Repair 	\$4M Under Estimate									
NORWOOD Total Project Budget: \$70.1M			Norwood HS New Construction 	\$10M Under Estimate								
HADLEY Total Project Budget: \$1.7M					Hopkins Academy Repair							
LITTLETON Total Project Budget: \$15.1M								Russell St ES Repair 	\$4M Under Estimate			
BRAINTREE Total Project Budget: \$3.0M												South MS Repair
AVON Total Project Budget: \$1.5M					Bulter ES HVAC							
FOXBOROUGH Total Project Budget: \$20.0M												Foxboro HS Repair
DUXBURY Total Project Budget: \$1.5M								Chandler ES Roof Repair 	\$500K Under Estimate			
HOPEDALE Total Project Budget: \$.8M							Memorial ES Roof Repair					
WELLESLEY Total Project Budget: \$132M						Wellesley SHS Off-Site Parking						Wellesley SHS New Construction
ATTLEBORO Total Project Budget: \$7M								Attleboro HS Roof Replacement 	\$1.5M Under Estimate			
HANOVER Total Project Budget: \$55.3M									Hanover HS New Construction 			\$1.1M Under Estimate

Updated 9-29-09

Estimated Bid Dates 2010

2010 Estimated Bid Dates

Note: Bid dates are estimates ONLY. Please contact the District for the exact information.
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DISTRICT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
BELMONT Total Project Budget: \$40M	Wollington ES New Construction											
*WOBUEN Total Project Budget: \$25.5M	Goodyear ES New Construction											
MIDDLETON Total Project Budget: \$24.4M	Howe-Manning ES New Construction											
PLYMOUTH Total Project Budget: \$62.2M	North HS New Construction											
BURLINGTON Total Project Budget: \$27.5M	Memorial ES New Construction											
HAMILTON-WENHAM Total Project Budget: \$1.5M	Cutler ES Repair											
HAMPDEN-WILBRAHAM Total Project Budget: \$75.5M	Minnechaug HS New Construction											
*ROCHESTER Total Project Budget: \$28.5M	Memorial ES Addition/Renovation											
NASHOBA Total Project Budget: \$26.4M	Pomperoy ES Addition/Renovation											
*SHARON Total Project Budget: \$49.5M	Middle School Addition/Renovation											
STURBRIDGE Total Project Budget: \$45.5M						Burgess ES Addition/Renovation						
BILLERICA Total Project Budget: \$24M						Parker ES New Construction						
NORFOLK Total Project Budget: \$27.5M						Freeman-Centennial ES New Construction						
DEDHAM Total Project Budget: \$25.4M						Avery ES New Construction						
DAWVERNS Total Project Budget: \$22.1M						High School Addition/Renovation						
BROOKLINE Total Project Budget: \$29.5M						Runkle ES Addition/Renovation						
*ROCKLAND Total Project Budget: \$45.2M						Rogers MS New Const/ HS Renovation						
ESSEX-NS Total Project Budget: \$125M						Essex North Shore HS New Construction						
NEEDHAM Total Project Budget: \$27.4M						Nowman ES Repair						

*Project Utilizing the CM @ Risk Method

Updated 9-29-09

Construction Status Report

District	School	Grade	Enroll.	Size	District Total Project Budget	MSBA Total Facility Grant Basis	Reim. Rate	Approx. Maximum Grant Amount	Const. Start	Estimated Completion Date	Construction Status
Capital Pipeline Projects in Construction											
Attleboro	Attleboro HS	9-12	N/A	293,300	\$7,000,000	\$7,000,000	57.74%	\$4,041,800	19-Aug-09	30-Nov-09	300,000 SF Roof is 80%-90% complete.
Avon	Butler ES	PK-6	N/A	48,721	\$1,416,961	\$1,416,961	58.12%	\$823,538	1-Jun-09	30-Oct-09	Complete.
Beverly	Beverly High School	9-12	1,200	368,300	\$81,500,000	\$80,155,000	58.42%	\$46,826,551	6-Jan-09	16-Dec-11	New portion of building-50% to 60% complete. Renovation portion - 30% to 40% complete.
Duxbury	Chandler ES	PK-2	N/A	N/A	\$1,539,916	\$1,539,916	40.00%	\$620,000	24-Jun-09	21-Aug-09	Construction Complete.
Hadley	Hopkins Academy	7-12	N/A	40,440	\$1,724,990	\$1,426,447	51.74%	\$738,044	27-Jun-09	1-Dec-09	Completed ahead of schedule.
Hanover	Hanover HS	9-12	800	156,000	\$59,953,688	\$59,484,384	47.21%	\$28,082,578	1-Nov-09	29-Nov-11	Notice To Proceed 9/28/09 with Callahan. Two lawsuits filed against the Town of Hanover.
Hingham	Hingham ES	PK-5	630	92,291	\$26,565,000	\$23,989,292	40.00%	\$9,595,717	8-May-08	8-Aug-09	Substantially complete and occupied. Punch list being completed.

District	School	Grade	Enroll.	Size	District Total Project Budget	MSBA Total Facility Grant Basis	Reim. Rate	Approx. Maximum Grant Amount	Const. Start	Estimated Completion Date	Construction Status
Capital Pipeline Projects in Construction											
Littleton	Russell Street ES	3-5	N/A	N/A	\$15,131,820	\$14,754,732	47.84%	\$7,058,664	25-Jun-09	4-Sep-09	Phase 1 Abatement has been completed. Phase 2 of Temp. Classrooms and Admin Space underway.
Manchester Essex Reg. School District	Voc. Tech. HS	6-12	750	163,270	\$49,445,903	\$48,637,120	40.00%	\$19,454,848	1-Jul-07	1-May-09	Building complete and occupied. Existing building demolished. Site work underway & fields being constructed.
Marblehead	Village ES	4-6	N/A	123,000	\$15,749,456	\$14,509,468	40.00%	\$5,803,787	22-Dec-08	4-Aug-10	58% complete with Phase 1A, 79% complete with Phase 1B. (As of 8/11/09)
Norwood	Norwood HS	9-12	1,100	227,374	\$68,655,476	\$64,364,981	59.21%	\$38,110,505	19-May-09	13-Jun-11	<u>Sections A-B:</u> Foundation work, Slabs on grade and on Deck, Structural Steel + Concrete Complete. Ongoing Plumbing and Electrical. <u>Sections C-D:</u> Foundation work Appr. 75% Complete. <u>General:</u> Underground Piping is 95% Complete. Site work ongoing around building

District	School	Grade	Enroll.	Size	District Total Project Budget	MSBA Total Facility Grant Basis	Reim. Rate	Approx. Maximum Grant Amount	Estimated Completion Date	Construction Status
Waitlist Projects in Construction										
Cambridge	Rindge & Latin HS	9-12	1,529	82,938	\$49,594,853	\$33,620,000	69.47%	\$33,973,519	Jul-11	Construction started in the summer of 2009.
Falmouth	Falmouth HS	9-12	1,003	266,654	\$67,800,000	\$56,263,994	59.70%	\$33,589,604	Jan-10	Project is 75% Complete. Lawsuit to be paid out of contingency (\$2.1m).
Haverhill	Haverhill HS	9-12	1,864	N/A	\$28,502,000	\$28,502,000	68.48%	\$19,518,170	Dec-09	Substantially complete, Site & Perimeter work still ongoing.
Holyoke	Holyoke HS	9-12	1,252	N/A	\$20,000,000	\$15,964,800	90.00%	\$14,368,320	Mar-10	Bid protest settled. Construction started.
Lowell	Morey ES	PK-4	416	67,365	\$20,275,467	\$12,597,255	90.00%	\$23,488,790	Dec-09	Substantially complete. Demolition of old School and fields ongoing.
Malden	Malden HS	9-12	1,720	365,271	\$81,000,000	\$77,072,181	90.00%	\$69,364,963	Jun-09	CM at Risk. Early package let out.
New Bedford	Abraham Lincoln ES	K-5	450	96,000	\$28,072,000	\$17,952,000	90.00%	\$22,282,800	Sep-10	Accepted bids, issued NTP, going through green school verification.
Newton	Newton North HS	9-12	1,795	375,000	\$197,500,000	\$77,628,610	60.00%	\$61,577,166	Aug-11	Construction Progressing - 40% Complete.
Quincy	Quincy HS	9-12	1,650	368,000	\$126,766,465	\$80,228,599	90.00%	\$87,205,739	Dec-10	Construction Progressing - 75% Complete.
Revere	Paul Revere ES	K-5	350	57,500	\$17,409,000	\$10,752,500	90.00%	\$16,152,185	Mar-10	Construction Progressing - 50% Complete.
Taunton	Parker Middle School	5-8	2,350	539,224	\$110,000,000	\$112,759,827	83.00%	\$93,590,656	Jan-12	New Middle school portion of job is completed with the exception of punch list items. The renovation of the connected HS is 40%-50% complete.
Worcester	North HS	9-12	1,200	239,570	\$72,800,000	\$50,549,270	90.00%	\$60,494,343	Jul-11	Early Package let out. District to submit first request. PFA to be executed.

Mount Greylock

Mount Greylock Regional HS

A. Project Scope and Budget

- Upgrade the heating plant, including emergency replacement of one boiler, and subsequent replacement of other two

B. Subsequent Project Scope and Budget/Project Funding Agreement to address the replacement of locker room ceilings and associated mechanicals

Vote to Move to Project Scope & Budget

Mount Greylock – Mount Greylock Reg. HS

- Built in 1960
- Existing Facility: 183,000 SF
- Grades: 6-12
- Projected Enrollment: N/A
- Category: Project Scope & Budget
- District Total Project Budget: \$1,049,986
- Reimbursement Rate: 54.16%
- Basis of Maximum Total Grant Amt: \$1,042,186
- MSBA Maximum Grant Amount: \$546,448
- School Committee Vote: August 26, 2009

Vote to Move to Feasibility Study

Recommended Board Action for Invitation to Feasibility Study FY2008-FY2009 SOIs

Region	District Name	School Name	Grades Served	SOI Year	Status	Recommendation
2	Ayer/Shirley*	High Schools	9-12	2008	Model School	Feasibility Study, subject to intensive pre-feasibility scoping agreement including full vetting of regionalization issues.
2	Lunenburg*	High School	9-12	2008	Regionalization Assessment	Feasibility Study, subject to intensive pre-feasibility scoping agreement including full vetting of regionalization issues.
5	Boston**	Upper Quincy HS	6-12	2008	New Priority	Feasibility Study, subject to intensive pre-feasibility scoping agreement.
3	Gloucester	West Parish ES	K - 5	2008	Hold	Feasibility Study, subject to intensive pre-feasibility scoping agreement including discussion regarding maximizing existing space planning and district enrollment issues.
1	Pittsfield	Taconic HS	9 - 12	2009	New FY 2009	Feasibility Study, subject to intensive pre-feasibility scoping agreement including discussion of a renewed vision for vocational schools.
3	North Reading	North Reading HS	9 - 12	2008	Refreshed FY2008	Feasibility Study, subject to intensive pre-feasibility scoping agreement.

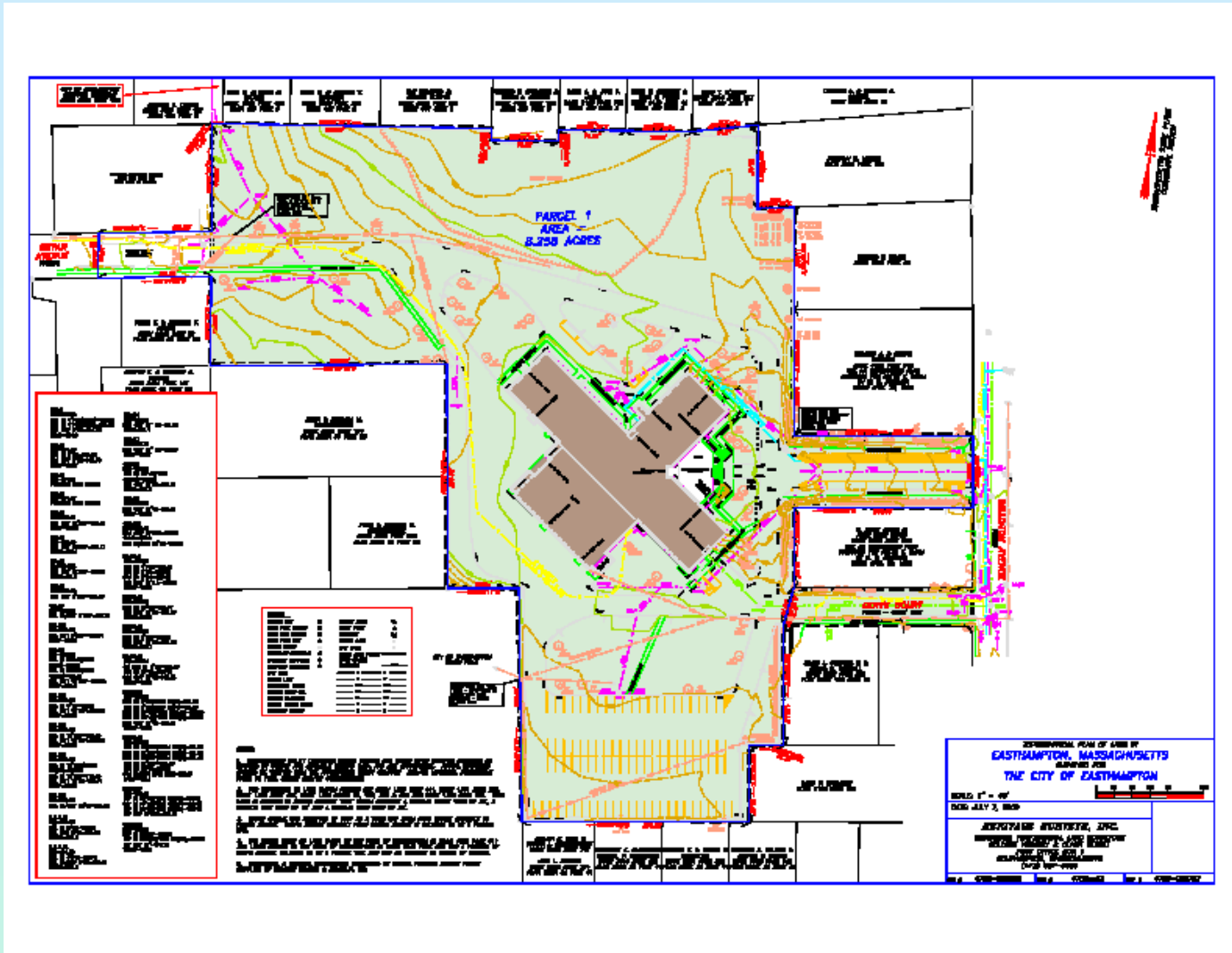
* At the July 29th, 2009 meeting, the MSBA Board of Directors voted to invite the Districts of Ayer, Shirley and Lunenburg into the Model School Program. Lunenburg has withdrawn from further regionalization discussions with Ayer and Shirley and is currently in discussions with North Middlesex.

** In November 2007, the MSBA Board of Directors voted to issue an invitation for feasibility study Boston for its priority school, the Grover Cleveland. Boston has withdrawn the SOI for the Grover Cleveland and has switched its priority to the Upper Quincy High School.

Vote to Move to Preferred Schematic Design

District	School	Age of Ex. Bld	Gr.	2008/9 Enroll	Pro. Enroll	Ex. Sq.Ft.	Pro. New Square Footage	Current MSBA Category	Proposed Scope of Project	District Total Project Budget	Demo/ Bld Abate. NIC in grant	MSBA Total Facility Grant Basis	Reim. Rate	Approx. Grant Amt.
Easthampton	High School	1961	9-12	500	510	103,333	110,300	Preferred Schematic	New	TBD	TBD	TBD	59.84%	TBD
Longmeadow	High School	1954	9-12	1,018	1,000	248,000	237,000	Feasibility Study	New plus District Reno	TBD	TBD	TBD	47.84%	TBD

Easthampton – Easthampton HS



Easthampton – Easthampton HS

- Built in 1961
- Proposed SF of New Construction: 110,300
- Grades: 9-12
- Agreed Upon Enrollment: 510
- Category: Preferred Schematic Design
- Reimbursement Rate: 59.84%

Longmeadow – Longmeadow HS



Longmeadow – Longmeadow HS

- Built in 1954
- Existing SF: 248,000 SF
- Proposed SF of New Construction: 185,000 SF
- Reno of 1971 Wing to be done by District: 52,000 SF
- Total Proposed SF: 237,000 SF
- Grades: 9-12
- Agreed Upon Enrollment: 1000
- Category: Feasibility Study
- Reimbursement Rate: 47.84%

Vote to Move to Invitation to Model School Program

District	School	Existing Sq. Footage	Age
West Springfield	High School	270,000	1955

Spring 2010 Tentative Project Scope & Budget

District	School	Age of Ex. Bld	Gr.	2008/9 Enroll	Pro. Enroll	Ex. Sq.Ft.	Pro. New Square Footage	Current MSBA Category	Prop. Scope of Project	District Total Project Budget	Demo/ Bld Abate. NIC in grant	MSBA Total Facility Grant Basis	Base Rate	Approx. Grant Amt.
Ashland	David Mindess ES	1954	3-5	628	N/A	96,000	N/A	Designer Selection	Roof	TBD	TBD	TBD	48.68%	TBD
Berlin Boylston	Tahanto Reg. HS	1962	7-12	466	TBD	96,197	~128,000	Preferred Schematic	New	TBD	TBD	TBD	47.21%	TBD
Carlisle	K-8	1848	PK-8	720	TBD	127,613	~140,387	Preferred Schematic	Add/ Reno	TBD	TBD	TBD	40.00%	TBD
Dartmouth	James Quinn ES	1967	PK-5	925	N/A	121,923	N/A	Designer Selection	Roof	TBD	TBD	TBD	47.64%	TBD
Easthampton	High School	1961	9-12	500	TBD	103,333	110,300	Feasibility Study	New	TBD	TBD	TBD	59.84%	TBD
Grafton	Memorial SHS	1962	9-12	681	TBD	102,924	~194,239	Preferred Schematic	New	TBD	TBD	TBD	52.89%	TBD
Natick	High School	1954	9-12	1,261	TBD	280,000	~251,193	Feasibility Study	New	TBD	TBD	TBD	43.63%	TBD
North Attleborough	Joseph Martin ES	1967	K-5	699	N/A	79,886	N/A	Feasibility Study	Roof	TBD	TBD	TBD	52.06%	TBD

Spring 2010 Tentative Project Scope & Budget

District	School	Age of Ex. Bld	Gr.	2008/9 Enroll	Pro. Enroll	Ex. Sq.Ft.	Pro. New Square Footage	Current MSBA Category	Prop. Scope of Project	District Total Project Budget	Demo/ Bld Abate. NIC in grant	MSBA Total Facility Grant Basis	Base Rate	Approx. Grant Amt.
Quabbin	Oakland Center ES	1974	PK-6	293	N/A	46,000	N/A	Designer Selection	Roof	TBD	TBD	TBD	57.74%	TBD
Rockport	High School	1962	9-12	342	N/A	34,716	N/A	Designer Selection	Roof	TBD	TBD	TBD	41.10%	TBD
Shrewsbury	Sherwood MS	1964	5,6	916	900	107,000	~130,000	Preferred Schematic	New	TBD	TBD	TBD	50.16%	TBD
Southbridge	High School	1927	9-12	407	MS 500 MS/HS 1,050	MS 105,651 HS 113,149	MS/HS ~199,800	Preferred Schematic	New	TBD	TBD	TBD	78.95%	TBD
South Shore Regional	Voc. Tech. HS	1964	9-12	584	N/A	125,000	N/A	Preferred Schematic	Roof and Windows	TBD	TBD	TBD	52.06%	TBD
Tewksbury	Memorial HS	1951	9-12	1,065	1,100	182,800	~200,000	Preferred Schematic	Model School	TBD	TBD	TBD	52.06%	TBD

Spring 2010 Tentative Preferred Schematic Design

District	School	Age of Ex. Bld	Gr.	2008/9 Enroll	Pro. Enroll	Ex. Sq.Ft.	Pro. New Square Footage	Current MSBA Category	Prop. Scope of Project	District Total Project Budget	Demo/ Bld Abate. NIC in grant	MSBA Total Facility Grant Basis	Base Rate	Approx. Grant Amt.
Adams-Cheshire	Adams NS	1952	6-8	335	TBD	37,667	TBD	Designer Selection	TBD	TBD	TBD	TBD	69.82%	TBD
Andover	Bancroft ES	1969	K-5	471	700	67,600	TBD	Feasibility Study	TBD	TBD	TBD	TBD	40.00%	TBD
Ashburnham Westminister	Briggs ES	1967	K-5	461	520	50,651	TBD	Feasibility Study	TBD	TBD	TBD	TBD	53.53%	TBD
Granby	Jr/Sr HS	1960	7-12	553	TBD	84,870	TBD	Feasibility Study	TBD	TBD	TBD	TBD	59.21%	TBD
Marblehead	Glover ES	1916	1-3	291	310/425	33,000	TBD	Feasibility Study	TBD	TBD	TBD	TBD	40.00%	TBD
Maynard	High School	1962	9-12	329	335	93,000	TBD	Feasibility Study	TBD	TBD	TBD	TBD	53.53%	TBD
Sutton	Middle School	1953	6-8	416	420 MS 840 MS/HS	32,645	TBD	Feasibility Study	TBD	TBD	TBD	TBD	50.79%	TBD