

Project Overview Report

November Board Meeting

November 18, 2009

MSBA staff continues to utilize the attached charts to gauge and track progress of projects that have been moved into the MSBA's capital pipeline. Since the Board's meeting in November, 2007, the number of projects in the capital pipeline has grown from 83 to a total of 145. The Capital Pipeline Status chart has been updated to include Wait List Projects currently in design and/or construction. This brings the total number of projects, prior to the November 18, 2009 Board votes, to 160.

Highlights since the September 30, 2009 Board Meeting:

Local Vote Authorization

The number of Districts requiring a local funding appropriation to conduct Feasibility Study/Schematic Design increased by 19, a direct result of new projects being voted into the capital pipeline at the September Board Meeting, for a new total of 46 Districts in need of local funding authorization. Since the September Board Meeting, a significant number of Districts have established dates to authorize funds in support of the Board approved Project Scope and Budget Agreement. Of the 15 Project Scope and Budgets authorized at the September Board Meeting:

- Five have approved funding: Chelmsford, Nashoba, Plymouth, Sturbridge and Rochester;
- Five have received Town Meeting approval and are pending special election ballots: Billerica, Hamilton (pending Wenham vote), Needham, Norfolk and Rockland; and
- Five have Town Meetings scheduled in the upcoming two months: Brookline, Danvers, Dedham, Sharon and Wayland.

Design Enrollment

Of the 145 projects in the MSBA capital pipeline, 45 (31%) projects have a mutually agreed upon design enrollment, while 48 (33%) do not require a design enrollment due to the nature of the proposed scope of work. Of the remaining projects, 20 (14%) are in active collaboration with the MSBA, and staff are preparing to engage with the remaining 32 (22%) projects, many recently invited into the capital pipeline.

Owner's Project Managers

An additional seven Districts have received MSBA approval of their OPM selections, raising the total number of OPM approvals to 63. The total percentage of OPMs approved by the MSBA in the Capital Pipeline has decreased from 68% to 51% of the Districts as a result of new projects voted into the pipeline at the September Board meeting.

Designers

Two additional designers have been selected by the Designer Selection Panel. In addition, five districts have procured designers utilizing local design selection processes for those projects estimated to be under \$5 million. Due to the additional projects that were added to the Capital Pipeline at the September Board meeting, the total percentage of designers selected has decreased from 57% to 53%. Fifty-six Districts in the Capital Pipeline are in the process of procuring a designer or still need to begin a designer selection process.

Commissioning

Since the September Board meeting, we have been working to formalize the process by which MSBA staff assigns Commissioning Consultants to projects and finalize standard Master Commissioning Service Agreements, standard commissioning scopes of service and written procedures outlining the project participant requirements and the selection and assignment of Commissioning Consultants.

To date, the MSBA has assigned Commissioning Consultants to four projects as follows:

District	School	Commissioning Consultant	Contract Amount
Hanover	Hanover HS	Horizon Engineering Associates, LLP	\$176,039
Marblehead	Village ES	RDK Engineering	\$112,108
Plymouth	Plymouth North HS	Sebesta Blomberg & Associates	\$224,480
Springfield	Putnam Voc. Tech. HS	Strategic Building Solutions	\$207,079

Projects for which we are currently seeking proposals and/or negotiating Work Orders include:

District	School	Responses Due
Belmont	Roger E Wellington ES	November 12, 2009
Foxborough	Foxborough HS	November 4, 2009
Littleton	Russell Street ES	November 12, 2009
Middleton	Howe-Manning ES	November 4, 2009

Projects that are currently in the queue for assignment and for which RFP documents are being drafted include:

District	School
Wellesley	Wellesley High School
Burlington	Memorial Elementary School
Woburn	Goodyear Elementary School
Danvers	Danvers High School
Needham	Newman Elementary School
Brookline	John D Runkle School
Dedham	Avery Elementary School
Hampden-Wilbraham	Minnechaug Regional High School
Longmeadow	Longmeadow High School

Green Update

The MSBA continues its evaluation of sustainable policy to ensure that K-12 schools are designed, built and operated in ways that promote sustainability and cost-effective operation. As part of that effort, the following tasks have been accomplished since the September Board meeting:

1. Continued discussions and meetings with the Collaborative for High Performance Schools (“CHPS”) national office in California and Massachusetts Technology Collaborative (“MTC”) to facilitate the transition and administration of MA-CHPS, These discussions have included:

- Transfer of the ownership of the MA-CHPS intellectual property and the administration of MA-CHPS from MTC to CHPS effective October 30, 2009.
- Coordination of the CHPS, MTC and MSBA websites to provide information regarding this transition, completed October 15, 2009.
- Public review period for the updated 2009 MA-CHPS commenced September 30, 2009 and closes on November 16, 2009.
- The anticipated publication of the 2009 update of MA-CHPS on February 1, 2010 completes the transition from MTC to CHPS National.

2. Continued outreach with OPMs and designers regarding this transition, including updated sustainable policy information provided on the MSBA website.

3. Selection of two consultants, Green Roundtable and Sarah Creighton/Larkspur, to assist MSBA staff with the following tasks:

- Reviewing the draft of 2009 MA-CHPS that is being updated by MTC, with a draft version for public comment issued September 30, 2009 and a final version issued February 2010.
- Developing a reimbursement standard for Districts that elect to register their projects with the USGBC LEED-S system that is equitable to the current policy for MA-CHPS.
- Developing a sustainable policy for minor projects to encourage energy efficient repairs.
- Drafting guideline updates regarding sustainable requirements for all MSBA projects.

Supplemental Capital Improvement Pilot Program (SCIPP) Update

On July 29, 2009, the MSBA Board of Directors voted to invite the City of Springfield to participate in the MSBA's Supplemental Capital Improvement Pilot Program. The pilot program, which supplements existing capital improvement and maintenance programs, is three years in duration and requires robust monitoring to ensure MSBA funds are expanding ongoing capital improvements and not replacing them. Staff have been meeting with the City to launch Year One of the project and have laid out the following program.

Year 1 MSBA Participation Projects	Cost	Year 1 District Only Projects	Cost
Beal Roof Replacement	\$600,000	Purchase of Replacement Facilities for Balliet & Zanetti	\$7,800,000
Dryden Roof Replacement	\$628,000	Gerena Gym Floor	\$190,000
Pottenger Roof Replacement	\$695,000	Duggan Flooring	\$200,000
A&E Design for Year One Projects	\$235,000	Balliet & Zanetti Renovations:	\$754,000
Total	\$2,160,000	Total	\$8,900,000

Based upon the Project Scope and Budget Agreement with the City, the City must provide further definition of the program and provide schedules and budgets for Years Two and Three to the MSBA for authorization to proceed with projects for each year of the program. The MSBA's review will include not only a look at the projects but an evaluation of performance in Year One. MSBA staff are revising our standard agreements and contracts to support the multiple projects associated with each year of the program and the rigorous reporting and monitoring of capital expenditures required to ensure that MSBA funds are expanding District efforts to extend the useful life of their existing facilities.

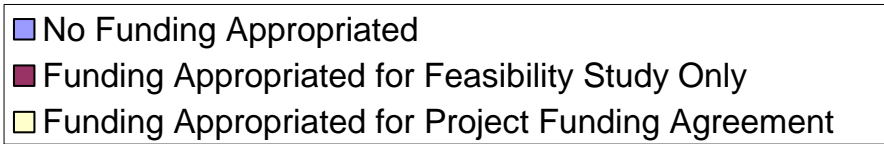
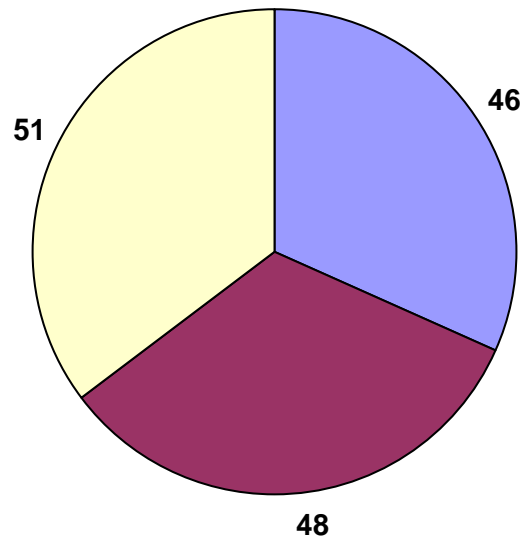
This Project Overview Report contains charts and attachments that show the status and progress of the following:

- Local Vote Authorization
- Design Enrollment
- Owner's Project Manager (OPM) Review Panel
- Designer Selection Panel
- Capital Pipeline Status
- OPMs and Designers by District
- Estimated Bid Dates – 2009/2010
- Construction Status Report

Local Vote Authorization

Of the 145 new program projects within the MSBA's capital pipeline, 46 Districts need to secure authorization or funding. Forty-eight projects received authorization and funding for feasibility study only. The remaining 51 projects have received authorization and funding for project funding agreements.

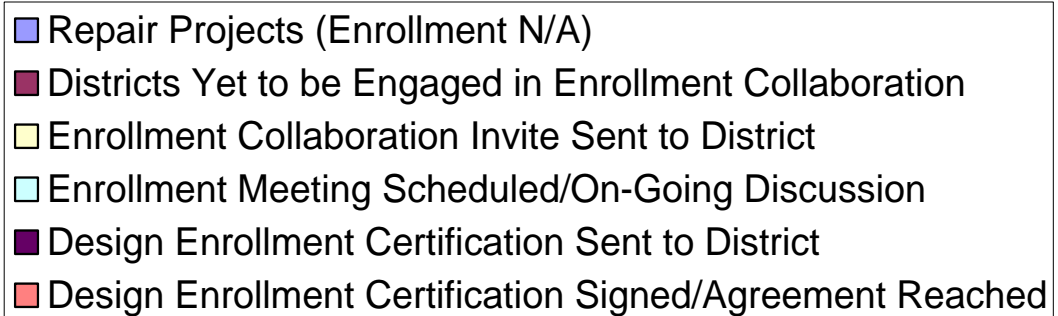
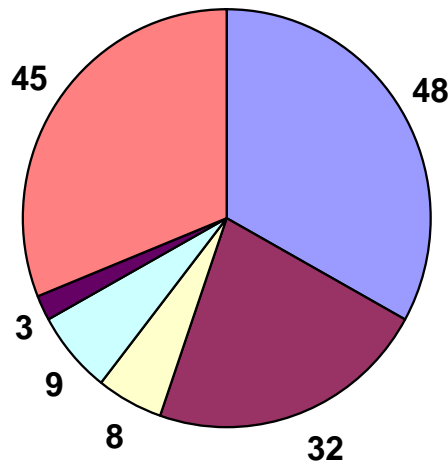
Local Vote Authorizations



Design Enrollment

Of the 145 projects in the MSBA's capital pipeline, the MSBA and the District have reached agreement on 45 projects (~31%). The MSBA is collaborating with 20 districts (~14%) to determine a data-based, mutually agreeable design enrollment. MSBA staff are preparing to engage in enrollment discussions with 32 districts (~22%) recently invited into the capital pipeline, and the remaining 48 projects do not require a design enrollment due to the nature of the proposed scope of work.

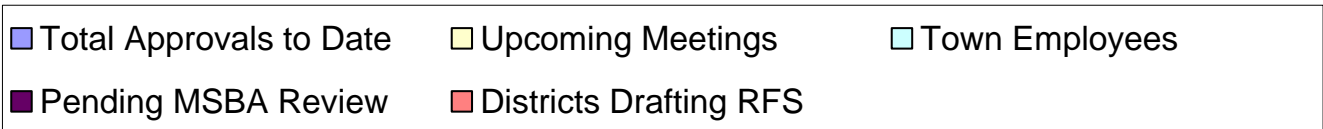
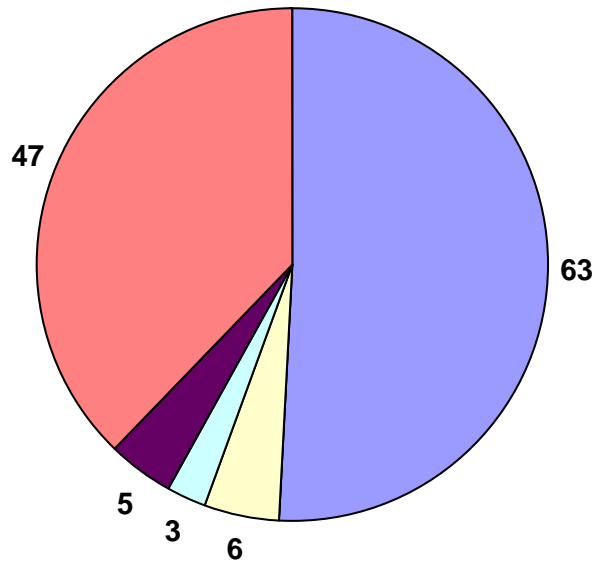
Design Enrollment



Owner's Project Manager (OPM) Review Panel

Since the September Board meeting, seven additional Districts have completed the OPM selection process raising the total number of OPM approvals to 63. The MSBA has now approved 51% of the Districts currently in the capital pipeline that require an OPM.

OPM Selection Status



The schedule for the next meeting is shown with the potential of three Districts submitting for approval. Three additional Districts are completing the procurement process and will be scheduled for winter meetings.

Panel Date	District/School	Project Description Status	Estimated Project cost
12/7/09	Medway	Repair Assessment	\$8-12 Million
12/7/09	Winchester	Feasibility Study	\$20-25 Million
12/7/09	Somerville	Feasibility Study	\$10-30 Million

Designer Selection Panel

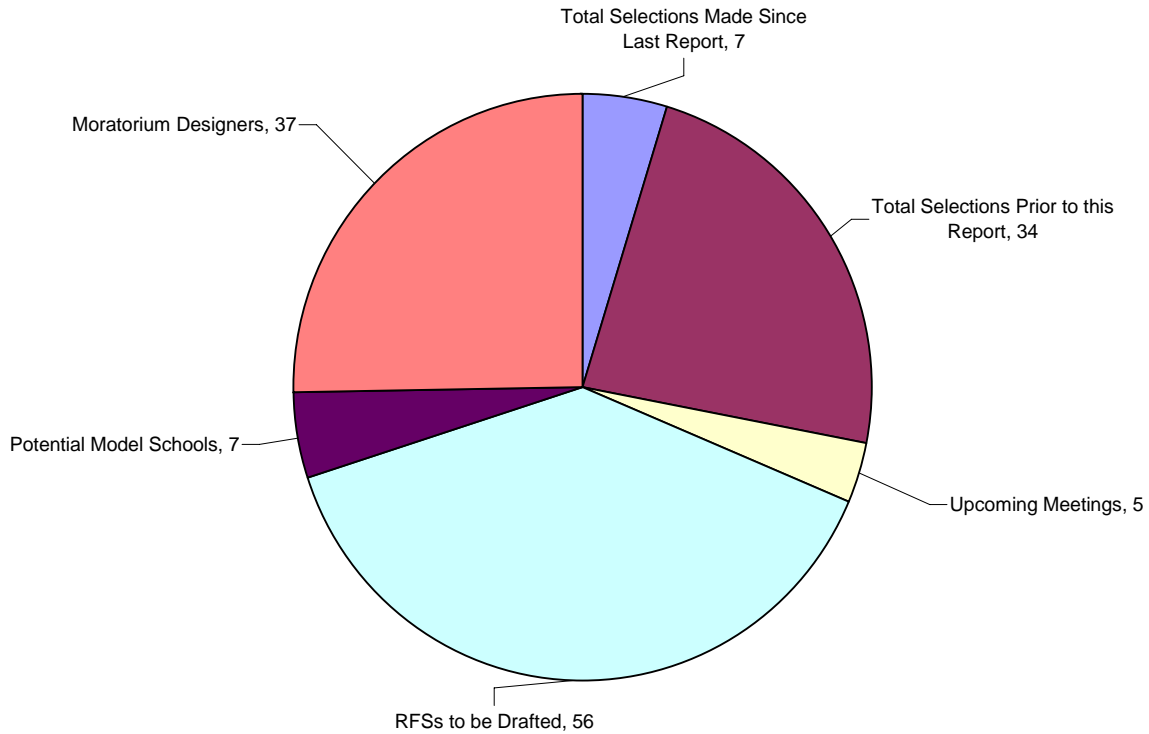
Since the last report to the Board, the Designer Selection Panel has met three times.

Panel Date	District/School	Status	Estimated Project Cost	# of Proposals Received	Top 3-Ranked Firms	Interviews Requested	First-Ranked Selection
10/6/09	Marblehead PS – Glover ES	Designer Selection	\$15m - \$24m	11	- DiNisco Design Part. - JCJ Architecture - SMMA	Yes	Interviews scheduled for 10/20/09
10/6/09	Informational Interviews – VvS Architects and Consultants and CGKV Architects						
10/20/09	Marblehead PS – Glover ES	Designer Selection	\$15m - \$24m	11	- DiNisco Design Part. - JCJ Architecture - SMMA	Interviews Held	JCJ Architecture
10/20/09	Informational Interview – Anmahian Winton Architects						
11/3/09	Adams-Cheshire PS – Adams MS	Designer Selection	\$20m - \$25m	7	- Tessier Associates - JCJ Architecture - Mount Vernon Group	No	Tessier Associates
11/3/09	Informational Interviews – Jonathan Levi Architects, Gensler, and C2 Studios						

As indicated in the table above, two districts participated and completed the designer selection process through the MSBA Designer Selection Panel since the September Board meeting. Additionally, Ashland, Dartmouth, North Attleboro, Rockport and Mount Greylock have selected designers through local procurement processes for repair projects that are estimated to cost less than \$5 million. A total of 78 districts have completed the designer selection process since the inception of the Designer Selection Panel.

The Designer Selection Panel provides opportunities for firms interested in providing designer services for Massachusetts K-12 public school projects funded through the MBSA to present their qualifications to the Designer Selection Panel in a non-project-specific informational interview. These interviews are not mandatory but are offered as an opportunity for designers to introduce themselves to the DSP and present information about their overall qualifications, experience and approach. To date, 59 firms have requested informational interviews and 28 firms have presented.

Designer Selection Panel and Local Designer Selection Status



*This charts also includes Springfield's Putnam Vocational Technical High School

The following Districts are actively procuring designer services and are tentatively scheduled for Upcoming Designer Selection Panel meetings.

Potential Date**	District/ School	Status	Estimated Project cost
12/1/09	Hopkinton PS – Center ES	Designer Selection	\$20m - \$25m
12/1/09	Dracut PS – Dracut SHS	Designer Selection	\$40m - \$70m
12/15/09	Arlington PS – Thompson ES	Designer Selection	\$15m - \$20m

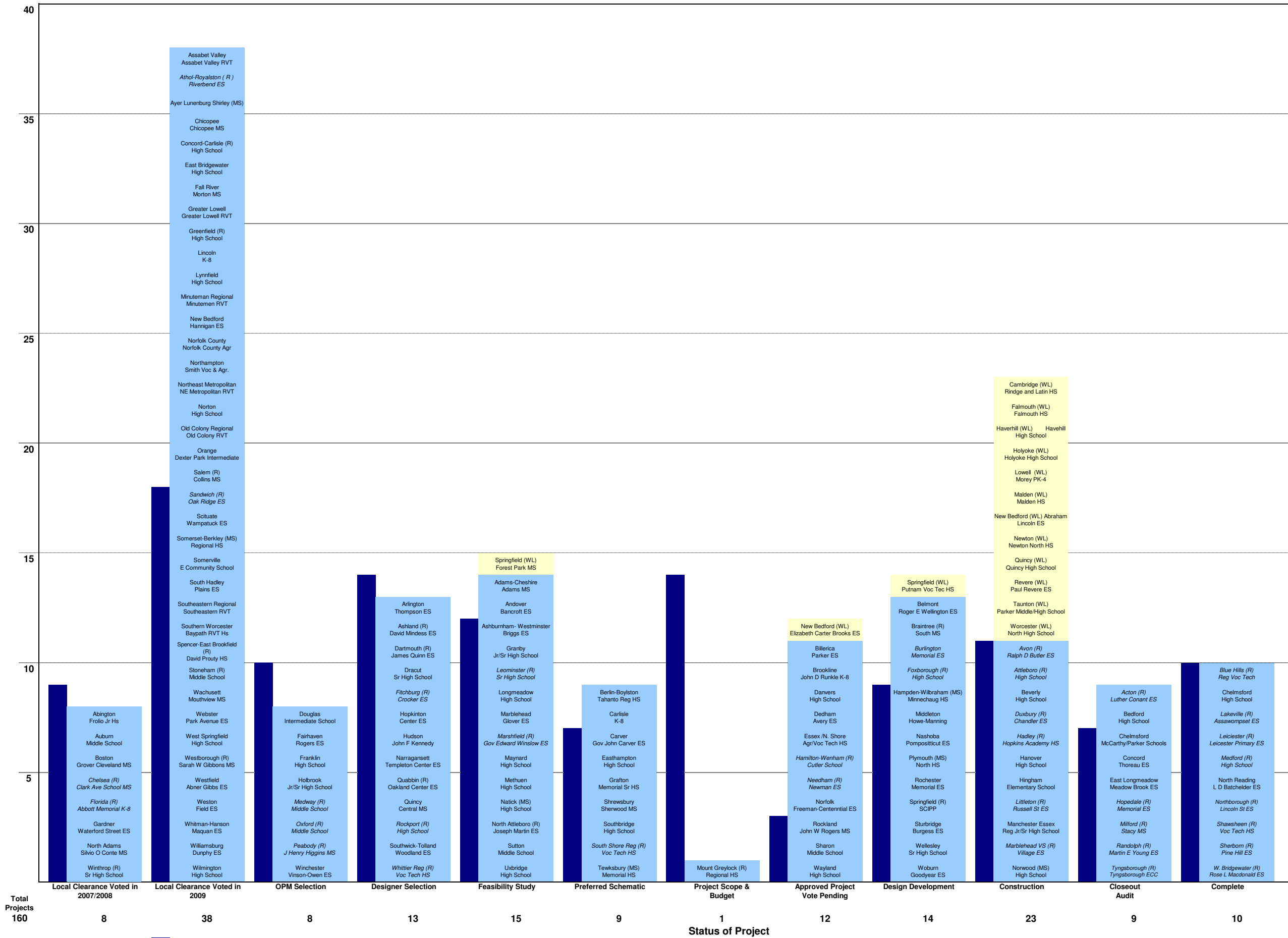
** Tentative

The following Districts are actively procuring designer services locally.

District/ School	Status	Estimated Project cost
Whittier Voc PS – Whittier Reg Voc HS	Designer Selection	\$2.5m - \$3.0m
Quabbin PS – Oakham Center	Designer Selection	\$436.5k - \$485.0k

Capital Pipeline Status

As indicated in the attached chart, Districts continue to make progress with their projects. The narrow solid bar indicates the number of Districts in each category as reported at the September 30, 2009 Board meeting. This chart has been updated to include Wait List Projects and will be further updated to reflect the Board votes of the November 18, 2009 Board meeting.



Capital Pipeline Status Presented at September 30, 2009 Board of Directors Meeting
 (R) = Repair (MS) = Model School Local Clearance - Complete Initial Documentation & Obtain Local Appropriation for Initial Phase only.

Gray = Complete Red = changed since last update

Projects in Pipeline 145

City/Town/RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Abington	Frolio JHS	Local Clearance					
Acton (R)	Luther Conant ES	Audit/Complete		Complete	Complete	N/A	N/A
Adams-Cheshire	Adams MS	Feasibility Study		URS Corporation	Tessier Associates		
Andover	Bancroft ES	Feasibility Study		Town Employee	Symmes Maini & Mckee Associates		
Arlington	Thompson ES	Designer Selection		PMA Construction Services			
Ashburnham-Westminster	Briggs ES	Feasibility Study		STV Inc.	Lamoureux Pagano & Associates		
Ashland	David Mindess ES	Designer Selection		N/A	Procurement Pending		
Assabet Valley	Assabet Valley RVT	Local Clearance					
Athol-Royalston	Riverbend ES	Local Clearance (Repair)					
Attleboro (R)	Attleboro HS	Construction	Repair : Roof	Skanska	Russo Barr Associates		
Auburn	Auburn MS	Local Clearance					
Avon (R)	Ralph D. Butler ES	Construction	Repair : Windows	N/A	R. D. Kimball Company		
Ayer-Lunenburg-Shirley	ALS Regional HS	Local Clearance					
Bedford	Bedford HS	Audit/Complete		Complete	Complete	N/A	N/A
Belmont	Roger E. Wellington ES	Design Development	New; 88,121sf	PMA Construction Services	Levi/Burt Hill Associates	Application	In RFP Process
Berlin-Boylston	Tahanto Regional HS	Preferred Schematic		PMA Construction Services	HMFH Architects, Inc.		
Beverly	Beverly HS	Construction		Heery International	Mount Vernon Group	N/A	N/A
Billerica	Parker Elementary School	Approved Project Vote Pending	New; 88,129sf	Joslin Lesser	Symmes Maini & Mckee Associates		
Blue Hills (R)	Blue Hills Regional Voc/Tech HS	Complete		Complete	Complete	N/A	N/A
Boston	Grover Cleveland MS	Local Clearance		By City			
Braintree(R)	South MS	Design Development	Repair: 76,041sf	Town Employee	Habeeb Associates		
Brookline(R)	John D. Runkle K-8	Approved Project Vote Pending	Add/Reno; 99,180sf	Town Employee	Design Partnership of Cambridge		
Burlington	Memorial ES	Design Development	New; 78,500sf	Construction Monitoring Services	Kaestle Boos Associates, Inc.		
Carlisle	Spalding School	Preferred Schematic		Daedalus	HMFH Architects, Inc.		
Carver	Gov. John Carver ES	Preferred Schematic	Add/Reno; 133,930sf	Daedalus	Design Partnership of Cambridge		
Chelmsford	Chelmsford HS	Complete		Complete	Complete	N/A	N/A
Chelmsford	McCarthy/Parker Schools	Audit/Complete		Complete	Complete	N/A	N/A
Chelsea (R)	Clark Avenue MS	Local Clearance (Repair)					
Chicopee	Chicopee MS	Local Clearance					
Concord	Thoreau ES	Audit/Complete		Complete	Complete	N/A	N/A
Concord-Carlisle	Concord-Carlisle HS	Local Clearance (Repair)					
Danvers	Danvers HS	Approved Project Vote Pending	Add/Reno; 249,792sf	Construction Monitoring Services	Dinisco Design		
Dartmouth (R)	James M. Quinn ES	Designer Selection		N/A			
Dedham	Avery ES	Approved Project Vote Pending	New; 61,000sf	Construction Monitoring Services	Dore & Whittier Architects		
Douglas	Douglas IS	OPM Selection		Strategic Building Solutions			
Dracut	Dracut SHS	Designer Selection		RF Walsh			
Duxbury (R)	Chandler ES	Construction	Repair : Roof	N/A	Gale Associates		
East Bridgewater	East Bridgewater HS	Local Clearance					
East Longmeadow	Meadow Brook Primary	Audit/Complete		Complete	Complete	N/A	N/A
Easthampton	Easthampton HS	Preferred Schematic		Strategic Building Solutions	Caolo & Bieniek Associates		
Essex Agr/North Shore	Essex Agr/N Shore Tech HS	Approved Project Vote Pending	New; 353,100sf	PMA Construction Services	Design Partnership of Cambridge		
Fairhaven	Rogers ES	OPM Selection		Daedalus			
Fall River	Morton MS	Local Clearance					
Fitchburg (R)	Crocker ES	Designer Selection					
Florida (R)	Abbott Memorial K-8	Local Clearance (Repair)					
Foxborough (R)	Foxborough HS	Design Development	Repair; 218,500sf	Construction Monitoring Services	Kaestle Boos Associates, Inc.		In RFP Process
Franklin	Franklin High School	OPM Selection					
Gardner	Waterford Street Primary	Local Clearance					
Grafton	Grafton Memorial HS	Preferred Schematic	New: ~175,411sf	Joslin Lesser	Symmes Maini & Mckee Associates		
Granby	Granby JHS/SHS	Feasibility Study		Skanska	Dore & Whittier Architects		
Greater Lowell	Greater Lowell RVT	Local Clearance					
Greenfield	Greenfield HS	Local Clearance (Repair)					
Hadley (R)	Hopkins Academy	Construction		N/A	Kaestle Boos Associates, Inc.		
Hamilton-Wenham (R)	Cutter ES	Approved Project Vote Pending	Repair : HVAC	Municipal Building Consultants	Richard D. Kimball		
Hampden-Wilbraham (MS)	Minnechaug Regional HS	Design Development	New; 231,467sf	Pinnacle One	Mount Vernon Group		
Hanover	Hanover HS	Construction	New	PMA Construction Services	HMFH Architects, Inc.		Horizon
Hingham	New ES	Construction		KBA/Mary Mahoney Partnership	Architecture Involution, LLC		
Holbrook	Holbrook JHS/SHS	OPM Selection					
Hopedale (R)	Memorial ES	Audit/Complete	Repair; 61,557sf	N/A	Gale Associates		
Hopkinton	Center ES	Designer Selection		Town Employee			
Hudson	John F. Kennedy MS	Designer Selection		PMA Construction Services			
Lakeville (R)	Assawampset ES	Complete		Complete	Complete	N/A	N/A
Leicester (R)	Leicester Primary	Complete		Complete	Complete	N/A	N/A
Leominster	Leominster SHS	Feasibility Study		Daedalus	Lamoureux Pagano & Associates		
Lincoln	Lincoln K-8	Local Clearance					
Littleton (R)	Russell Street ES	Construction	Repair	Daedalus	Drumme, Rosane, Anderson		In RFP Process
Longmeadow	Longmeadow HS	Feasibility Study		Joslin Lesser	Office of Michael Rosenfeld		

Gray = Complete Red = changed since last update

Projects in Pipeline 145

City/Town/RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Lynnfield	Lynnfield HS	Local Clearance					
Manchester Essex	New MS/HS	Construction		Design Technique Inc.	Mount Vernon Group		
Marblehead	Glover Primary	Feasibility Study		Municipal Building Consultants	JCJ Architecture		
Marblehead (R)	Marblehead Village School	Construction	Repair; 115,000sf	Municipal Building Consultants	Symmes Maini & Mckee Associates		RDK Engineering
Marshfield (R)	Gov. Edward Winslow ES	Feasibility Study		Vertex Construction Services, Inc.	Kaestle Boos Associates, Inc.		
Maynard	Maynard HS	Feasibility Study		Municipal Building Consultants	Tappe Associates		
Medford (R)	Medford HS	Complete		Complete	Complete	N/A	N/A
Medway (R)	Medway MS	OPM Selection					
Methuen	Methuen HS	Feasibility Study		KBA/Trident	Finegold Alexander		
Middleton	Howe-Manning ES	Design Development	New; 83,500sf	RF Walsh	Dinisco Design		In RFP Process
Milford (R)	Stacy MS	Audit/Complete		Complete	Complete	N/A	N/A
Minuteman Regional	Minuteman Regional RVT	Local Clearance					
Mount Greylock	Mount Greylock HS	Project Scope & Budget		N/A	Hesnor Eng. & Barry Arch.		
Narragansett	Templeton Center	Designer Selection		Strategic Building Solutions			
Nashoba	Pompositticut Primary	Design Development	Add/Reno; 98,030sf	Construction Monitoring Services	Symmes Maini & Mckee Associates		
Natick	Natick HS	Feasibility Study		RF Walsh	Architecture Involution, LLC		
Needham (R)	Newman ES	Approved Project Vote Pending	Repair : HVAC, Electrical, Roof	Town Employee	Drumme, Rosane, Anderson		
New Bedford	Hannigan ES	Local Clearance					
Norfolk	Freeman-Centennial IS	Approved Project Vote Pending	New; 96,410sf	Joslin Lesser	Flansburgh Associates		
Norfolk County	Norfolk County Agr	Local Clearance					
North Adams	Silvio O. Conte MS	Local Clearance					
North Attleborough (R)	Joseph W. Martin ES	Feasibility Study		N/A	CBI Consultants		
North Eastern Metropolitan	NE Metropolitan RVT	Local Clearance					
North Reading	L.D. Batchelder ES	Complete		Complete	Complete	N/A	N/A
Northampton	Smith Voc & Agr	Local Clearance					
Northborough (R)	Lincoln Street MS	Complete		Complete	Complete	N/A	N/A
Norton	Norton HS	Local Clearance					
Norwood	Norwood HS	Construction		Compass Project Management, Inc	Architecture Involution, LLC		
Old Colony Regional	Old Colony RVT	Local Clearance					
Orange	Dexter Park IS	Local Clearance					
Oxford (R)	Oxford MS	OPM Selection					
Peabody (R)	J. Henry Higgins MS	OPM Selection		Procurement Pending			
Plymouth (MS)	Plymouth North HS	Design Development	New; 267,500sf	Ted Gentry Associates, Inc.	Architecture Involution, LLC		Sebesta Blomberg
Quabbin (R)	Oakham ES	Designer Selection		N/A			
Quincy	Central MS	Designer Selection		Tishman			
Randolph (R)	Martin E. Young ES	Audit/Complete	Repair: Roof	N/A	CBI Consultants	N/A	N/A
Rochester	Rochester Memorial ES	Design Development	Add/Reno; 98,126	PMA Construction Services	Flansburgh Associates	Application	
Rockland	John W. Rogers MS	Approved Project Vote Pending	Add/Reno; New - 109,500sf Reno - 158,606sf	Daedalus	Dore & Whittier Architects		
Rockport (R)	Rockport HS	Designer Selection		N/A			
Salem	Collins MS	Local Clearance (Repair)					
Sandwich (R)	Oak Ridge School	Local Clearance (Repair)					
Scituate	Wampatuck ES	Local Clearance					
Sharon	Sharon MS	Approved Project Vote Pending	Add/Reno; 151,540sf	Daedalus	Kaestle Boos Associates, Inc.	Application	
Shawsheen Valley (R)	Shawsheen Valley Voc. Tech. HS	Complete		Complete	Complete	N/A	N/A
Sherborn (R)	Pine Hills ES	Complete		Complete	Complete	N/A	N/A
Shrewsbury	Sherwood MS	Preferred Schematic	New; ~130,000sf	PMA Construction Services	Lamoureux Pagano & Associates		
Somerset-Berkley (MS)	Somerset-Berkley Regional HS	Local Clearance					
Somerville	East Community School	Local Clearance					
South Hadley	Plains ES	Local Clearance					
South Shore (R)	South Shore Voc./Tech. HS	Preferred Schematic		Lincoln Consultants	Gale Associates		
Southbridge	Southbridge HS	Preferred Schematic	New; ~199,800sf	Joslin Lesser	Tappe Associates		
Southeastern Regional	Southeastern RVT	Local Clearance					
Southern Worcester	Baypath RVT HS	Local Clearance					
Southwick-Iolland	Woodland ES	Designer Selection		Strategic Building Solutions			
Spencer-East Brookfield	David Prouty HS	Local Clearance (Repair)					
Springfield	SCIPP	Design Development	Repair : Roof				
Stoneham	Stoneham MS	Local Clearance (Repair)					
Sturbridge	Burgess ES	Design Development	Add/Reno; 129300	Lamoureux Pagano Associates	Drumme, Rosane, Anderson		
Sutton	Sutton MS	Feasibility Study		Strategic Building Solutions	Flansburgh Associates		
Tewksbury	Tewksbury Memorial HS	Preferred Schematic		Heery International	Model School		
Tyngsborough (R)	Tyngsborough HS	Audit/Complete		Complete	Complete	N/A	N/A
Uxbridge	Uxbridge HS	Feasibility Study		Joslin Lesser	Raymond Design		
Wachusett	Mountview MS	Local Clearance					
Wayland	Wayless HS	Approved Project Vote Pending	New; 201,015sf	KV Associates	HMFH Architects, Inc.	Application	
Webster	Park Avenue ES	Local Clearance					

Gray = Complete Red = changed since last update

Projects in Pipeline 145

City/Town/RSD	Project School	Project Status	Preferred Schematic	OPM	Designer	CM-at-Risk	MSBA Commissioning Consultant
Wellesley	Wellesley HS	Design Development	New; 280,000sf	Ryegate, Inc.	Symmes Maini & Mckee Associates	Turner	
West Bridgewater (R)	Rose L. Macdonald ES	Complete		Complete	Complete	N/A	N/A
West Springfield	West Springfield HS	Local Clearance					
Westborough	Sarah W. Gibbons MS	Local Clearance (Repair)					
Westfield	Abner Gibbs ES	Local Clearance					
Weston	Field ES	Local Clearance					
Whitman-Hanson	Maquan ES	Local Clearance					
Whittier Reg. Voc. Tech (R)	Whittier Reg. Voc/Tech HS	Designer Selection		Heery			
Williamsburg	Dunphy ES	Local Clearance					
Wilmington	Wilmington HS	Local Clearance					
Winchester	Vinson-Owen ES	OPM Selection		Procurement Pending			
Winthrop (R)	Winthrop Senior High	Local Clearance (Repair)					
Woburn	Goodyear ES	Design Development	New; 67,278sf	Municipal Building Consultants	Tappe Associates	Application Approved	

2009 Estimated Construction Bid Dates

Note: Bid dates are **estimates ONLY**. Please contact the District for the exact information.
 Total Project Budget denotes total District Costs and does not denote the Basis of the MSBA Total Facilities Grant.

- Denotes Bid Phase Complete
 - Denotes Estimated Bid Dates

DISTRICT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
MARBLEHEAD Total Project Budget: \$20.6M			Village ES Major Repair	\$4M Under Estimate								
NORWOOD Total Project Budget: \$79.1M				Norwood HS New Construction	\$10M Under Estimate							
HADLEY Total Project Budget: \$1.7M						Hopkins Academy Repair						
LITTLETON Total Project Budget: \$15.1M								Russell St ES Repair	\$4M Under Estimate			
BRAINTREE Total Project Budget: \$3.0M												
AVON Total Project Budget: \$1.5M						Butler ES HVAC						
FOXBOROUGH Total Project Budget: \$20.0M												
DUXBURY Total Project Budget: \$1.5M							Chandler ES Roof Repair	\$500K Under Estimate				
HOPEDALE Total Project Budget: \$.8M								Memorial ES Roof Repair				
WELLESLEY Total Project Budget: \$132M							Wellesley SHS Off-Site Parking				Wellesley SHS New Construction	
ATTLEBORO Total Project Budget: \$7M									Attleboro HS Roof Replacement	\$1.9M Under Estimate		
HANOVER Total Project Budget: \$55.3M										Hanover HS New Construction	\$11M Under Estimate	

2010 Estimated Bid Dates

Note: Bid dates are **estimates ONLY**. Please contact the District for the exact information.
Total Project Budget denotes total District Costs and does not denote the Basis of the MSBA Total Facilities Grant.

DISTRICT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
BELMONT Total Project Budget: \$40M	Wellington ES New Construction											
*WOBURN Total Project Budget: \$26.5M	Goodyear ES New Construction											
MIDDLETON Total Project Budget: \$24.4M	Howe-Manning ES New Construction											
PLYMOUTH Total Project Budget: \$92.2M	North HS New Construction											
BURLINGTON Total Project Budget: \$27.9M	Memorial ES New Construction											
HAMILTON-WENHAM Total Project Budget: \$1.5M	Cutler ES Repair											
HAMPDEN-WILBRAHAM Total Project Budget: \$78.9M	Minnechaug HS New Construction											
*ROCHESTER Total Project Budget: \$26.5M	Memorial ES Addition/Renovation											
NASHOBA Total Project Budget: \$38.4M				Pompositicut ES Addition/Renovation								
*SHARON Total Project Budget: \$49.5M				Middle School Addition/Renovation								
STURBRIDGE Total Project Budget: \$46.9M						Burgess ES Addition/Renovation						
BILLERICA Total Project Budget: \$34M						Parker ES New Construction						
NORFOLK Total Project Budget: \$37.5M								Freeman-Centennial ES New Construction				
DEDHAM Total Project Budget: \$23.4M									Avery ES New Construction			
DANVERS Total Project Budget: \$83.1M								High School Addition/Renovation				
BROOKLINE Total Project Budget: \$29.8M										Runkle ES Addition/Renovation		
*ROCKLAND Total Project Budget: \$86.2M									Rogers MS New Const/ HS Renovation			
ESSEX-NS Total Project Budget: \$125M											Essex North Shore HS New Construction	
NEEDHAM Total Project Budget: \$27.4M											Newman ES Repair	

*Project Utilized the CM @ Risk Method

Updated 9-29-09

**Projects in Construction
MSBA Grant Basis and Maximum Grant Amount**

Totals	19,309	3,970,218	1,148,402,995	\$831,684,953		\$696,762,287
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District	School	Grade	Projected Enroll	Proposed Square Footage	District Total Project Budget	MSBA Total Facility Grant Basis	Reimbursement Rate	Approximate Maximum Grant Amount	Construction Start	Estimated Substantial Completion Date	Construction Status
Capital Pipeline Projects in Construction											
Attleboro	Attleboro HS	9-12	N/A	293,300	\$7,000,000	\$7,000,000	57.74%	\$4,041,800	19-Aug-09	30-Nov-09	300,000 SF Roof is 80%-90% complete.
Avon	Butler ES	PK-6	N/A	48,721	\$1,416,961	\$1,416,961	58.12%	\$823,538	1-Jun-09	30-Oct-09	Complete.
Beverly	Beverly High School	9-12	1,200	368,300	\$81,500,000	\$80,155,000	58.42%	\$46,826,551	6-Jan-09	16-Dec-11	New portion of building-50% to 60% complete. Renovation portion - 30% to 40% complete.
Duxbury	Chandler ES	PK-2	N/A	N/A	\$1,539,916	\$1,539,916	40.00%	\$620,000	24-Jun-09	21-Aug-09	Construction Complete.
Hadley	Hopkins Academy	7-12	N/A	40,440	\$1,724,990	\$1,426,447	51.74%	\$738,044	27-Jun-09	1-Dec-09	Completed ahead of schedule.
Hanover	Hanover HS	9-12	800	156,000	\$59,953,688	\$59,484,384*	47.21%	\$28,082,578	1-Nov-09	29-Nov-11	Notice To Proceed 9/28/09 with Callahan. Two lawsuits filed against the Town of Hanover.
Hingham	Hingham ES	PK-5	630	92,291	\$26,565,000	\$23,989,292	40.00%	\$9,595,717	8-May-08	8-Aug-09	Substantially complete and occupied. Punch list being completed.
Littleton	Russell Street ES	3-5	N/A	N/A	\$15,131,820	\$14,754,732	47.84%	\$7,058,664	25-Jun-09	4-Sep-09	Phase 1 Abatement has been completed. Phase 2 of Temp. Classrooms and Admin Space underway.
Manchester Essex Reg. School District	Manchester-Essex RVTHS	6-12	750	163,270	\$49,445,903	\$48,637,120	40.00%	\$19,454,848	1-Jul-07	1-May-09	Building complete and occupied. Existing building demolished. Site work underway & fields being constructed.
Marblehead	Village	4-6	N/A	123,000	\$15,749,456	\$14,509,468	40.00%	\$5,803,787	22-Dec-08	4-Aug-10	58% complete with Phase 1A, 79% complete with Phase 1B. (As of 8/11/09)
Norwood	Norwood HS	9-12	1,100	227,374	\$68,655,476	\$64,364,981	59.21%	\$38,110,505	19-May-09	13-Jun-11	<u>Sections A-B:</u> Foundation work, Slabs on grade and on Deck, Structural Steel + Concrete Complete. <u>Ongoing Plumbing and Electrical.</u> <u>Sections C-D:</u> Foundation work Appr. 75% Complete. <u>General:</u> Underground Piping is 95% Complete. Site work ongoing around building
Wait List Projects in Construction											
Cambridge	Rindge & Latin HS	9-12	1,529	82,938	\$49,594,853	\$33,620,000	69.47%	\$33,973,519**		Jul-11	Construction started in the summer of 2009.
Falmouth	Falmouth HS	9-12	1,003	266,654	\$67,800,000	\$56,263,994	59.70%	\$33,589,604		Jan-10	Project is 75% Complete. Lawsuit to be paid out of contingency (\$2.1m).
Haverhill	Haverhill HS	9-12	1,864	N/A	\$28,502,000	\$28,502,000	68.48%	\$19,518,170		Dec-09	Substantially complete, Site & Perimeter work still ongoing.
Holyoke	Holyoke HS	9-12	1,252	N/A	\$20,000,000	\$15,964,800	90.00%	\$14,368,320		Mar-10	Bid protest settled. Construction started.
Lowell	Morey ES	PK-4	416	67,365	\$20,275,467	\$12,597,255	90.00%	\$23,488,790**		Dec-09	Substantially complete. Demolition of old School and fields ongoing.
Malden	Malden HS	9-12	1,720	365,271	\$81,000,000	\$77,072,181	90.00%	\$69,364,963		Jun-09	CM at Risk. Early package let out.
New Bedford	Abraham Lincoln ES	K-5	450	96,000	\$28,072,000	\$17,952,000	90.00%	\$22,282,800**		Sep-10	Accepted bids, issued NTP. going through green school verification.
Newton	Newton North HS	9-12	1,795	375,000	\$197,500,000	\$77,628,610	60.00%	\$61,577,166**		Aug-11	Construction Progressing - 40% Complete.
Quincy	Quincy HS	9-12	1,650	368,000	\$126,766,465	\$80,228,599	90.00%	\$87,205,739**		Dec-10	Construction Progressing - 75% Complete.
Revere	Paul Revere ES	K-5	350	57,500	\$17,409,000	\$10,752,500	90.00%	\$16,152,185**		Mar-10	Construction Progressing - 50% Complete.
Taunton	Parker Middle School	5-8	2,350	539,224	\$110,000,000	\$112,759,827	83.00%	\$93,590,656		Jan-12	New Middle school portion of job is completed with the exception of punch list items. The renovation of the connected HS is 40%-50% complete.
Worcester	North HS	9-12	1,200	239,570	\$72,800,000	\$50,549,270	90.00%	\$60,494,343**		Jul-11	Early Package let out. District to submit first request. PFA to be executed.

* Total Project Budget to be reduced by approximately \$10 M based on bids received.

** Bold totals includes an additional grant/loan amount to the Reimbursement Rate