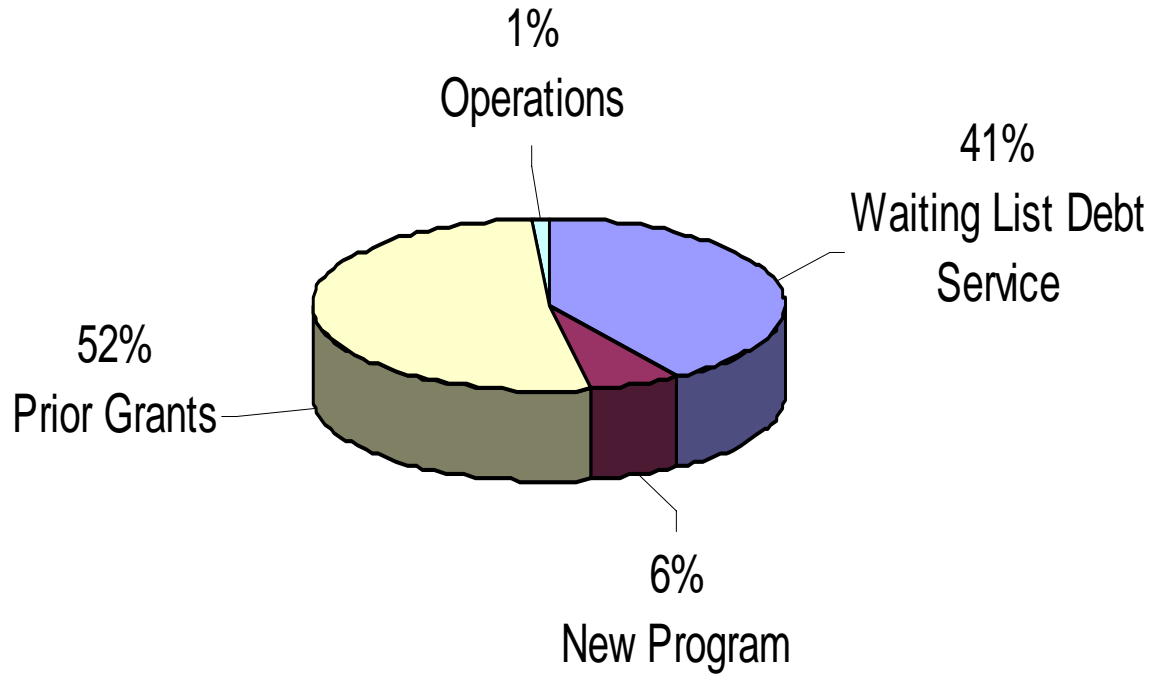


FY2010 Projected Expenditures



■ Waiting List Debt Service ■ New Program Debt Service ■ Prior Grants ■ Operations