

District: Scituate School District
 School Name: Wampatuck Elementary School
 Gates Intermediate School
 Recommended Category: Project Funding Agreement
 Green Repair Program
 Date: November 17, 2010

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Scituate for the replacement of the windows and boilers at the Wampatuck Elementary School and the replacement of building envelope and roof sections at the Gates Intermediate School.

District Info	
District Name:	Town of Scituate
Elementary Schools:	4 – Cushing Elementary – Hatherly Elementary – Jenkins Elementary – Wampatuck Elementary
Middle Schools:	1 – Gates Intermediate School
High Schools:	1 – Scituate High School
Type of School:	Elementary School, Intermediate School

School Info		
School Name	Wampatuck Elementary School	Gates Intermediate School
Type of School	Elementary	Intermediate
Grades Served	K-6	7-8
Year Opened	1957	1916
Total Building Square Footage	54,350	102,000
Building Issues	- Failing windows and surrounding masonry - Failing window walls including exterior doors - Failing skylights (3) - Failing heating system including boilers and HVAC system - Failing electrical system - Failing select tile flooring	- Failing exterior finishes - Failing exterior doors - Failing select roof sections
2009-2010 Enrollment	437	479

MSBA Votes	
Invited into Green Repair:	May 26, 2010
Project Funding Agreement:	November 17, 2010

Consultants	
Owner's Project Manager	Bargmann, Hendrie + Archetype, Inc.
Designer	Knight, Bagge and Anderson, Inc.

Discussion

MSBA staff reviewed the consultants' existing conditions analysis and the proposed schedule provided by the District and have met with the District and its consultants to discuss the scope and budget. This scope of work included the replacement of the windows and exterior finishes at the Wampatuck Elementary School and the replacement of exterior finishes, exterior doors, and select roof sections at the Gates Intermediate School. The proposed scope of work to be completed at the Wampatuck Elementary School includes the replacement of the window walls including exterior doors, skylights (3), boilers, hot water heater, HVAC system, electrical panels, emergency generator, and select tile flooring. The District has provided a total project budget of \$4,888,341, which includes an estimated final construction cost of \$3,852,926. The basis of the Total Facilities Grant would be \$4,888,341. The project budget by school breakdown is shown in the table below:

Project Funding Agreement: SCITUATE			
School Name	Wampatuck Elementary School	Gates Intermediate School	TOTAL
Project Scope:	windows and boilers	building envelope and roof sections	
Total Project Budget:	\$3,569,549	\$1,318,792	\$4,888,341
Project Cost / SF:	N/A	N/A	N/A
Total Construction Budget:	\$2,658,286	\$1,194,640	\$3,852,926
Construction Cost / SF:*	N/A	N/A	N/A
Total Project Exclusions:	\$0	\$0	\$0
Basis of Total Facilities Grant:	\$3,569,549	\$1,318,792	\$4,888,341
Reimbursement Rate:	40.68%	40.68%	40.68%
Maximum Total Facilities Grant:	\$1,452,093	\$536,485	\$1,988,578

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$1,988,578 for the Project Funding Agreement for the Wampanoag Elementary School and Gates Intermediate School. These amounts are subject to adjustment based on the MSBA's audit of project costs incurred by the District.