

District: Tri-County Regional Vocational Technical School District
 School Names: Tri-County Regional Vocational Technical High School
 Recommended Category: Project Funding Agreement
 Green Repair Program
 Date: November 17, 2010

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Tri-County Regional Vocational Technical School District to replace the boilers at Tri-County Regional Vocational Technical High School.

District Info	
District Name:	Tri-County Regional Vocational Technical School District
Elementary Schools:	N/A
Middle Schools:	N/A
High Schools:	1 – Tri-County Regional Vocational Technical High School
Type of School	High School
Grades Served	9-12
Year Opened	1977
Total Building SF	285,000
Building Issues	Water heaters & chillers at end of useful life
2009-2010 Enrollment	964

MSBA Votes	
Invited into Green Repair:	May 26, 2010
Project Funding Agreement Authorization:	November 17, 2010

Consultants	
Owner’s Project Manager	KBA Architects, Inc.
Designer	RDK Engineers

Discussion

The OPM and Designer conducted a feasibility analysis and developed a proposed scope of work, schedule and estimated budget to replace the chillers and domestic water heaters. MSBA staff reviewed the consultants’ existing conditions analysis and the proposed schedule provided by the District and have met with the District and its consultants to discuss the scope and budget. The District has provided a total project budget of \$681,557 which includes an estimated final construction cost of \$578,557. The basis of the Total Facilities Grant would be \$681,557. The project budget breakdown is shown in the tables below:

Project Funding Agreement		
Design Enrollment: N/A	District's Proposed Total Project Budget	Basis of Total Facilities Grant
Total Project Budget:	\$681,557	\$681,557
Project Cost per square foot:	N/A	
Total Construction Budget:*	\$578,557	
Construction Cost per square foot:	N/A	
Reimbursement Rate:		49.94%
Maximum Total Facilities Grant:		\$340,370

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$340,370 for the Project Funding Agreement for the Tri-County Regional Vocational Technical School District. This amount and the amounts set forth in the chart above are subject to adjustments based on the MSBA's audit of project costs incurred by the District.