

District: Hancock  
 School Name: Hancock Elementary School  
 Recommended Category: Project Funding Agreement  
 Green Repair Program  
 Date: September 29, 2010

**Recommendation**

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Hancock to replace portions of the roof and to upgrade the heating and ventilation system at the Hancock Elementary School.

<b>District Info</b>	
District Name:	Hancock
Elementary Schools:	1 – Hancock Elementary (PK-6)
Middle Schools:	Mount Greylock Regional HS
High Schools:	Choice of Mount Greylock HS or Pittsfield HS
Type of School:	Elementary School
Priority School:	Hancock Elementary
Grades Served:	PK-6
Year Opened:	1958
Total Square Footage:	6,800
Additions:	N/A
Acreage of Site:	Unknown
Building Issues:	- Existing heating and ventilation system is over 50 years old and experiencing significant failures - Roof has numerous leaks due to existing damage
Original Design Capacity:	Unknown
2009-2010 Enrollment:	41

<b>MSBA Votes</b>	
Invited into Green Repair:	May 26, 2010
Project Funding Agreement Authorization:	September 29, 2010

<b>Consultants</b>	
Owner’s Project Manager	N/A
Designer	Westall Architects

## Discussion

The District's Designer, Westall Architects, reviewed the existing conditions and found a large portion of the roof in poor condition with significant leaks and an inadequate heating and ventilation system. The Designer recommended a partial roof replacement (4,500 sf) and an upgrade of the heating and ventilation system in certain areas of the school. MSBA staff has reviewed the concept plans provided by the District and have met with the District and its consultants to discuss the scope and budget. The District has provided a total project budget of \$277,450 that includes an estimated final construction cost of \$230,000. The basis of the Total Facilities Grant would be \$277,450.

<b>Project Funding Agreement</b>		
	District's Proposed Total Project Budget	Basis of Total Facilities Grant
Total Project Budget:	\$277,450	\$277,450
Project Cost per square foot:	N/A	
Total Construction Budget:	\$230,000	\$230,000
Construction Cost per square foot:*	N/A	
Reimbursement Rate:		45.32%
Maximum Total Facilities Grant:		\$125,740

\* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$125,740 for the Project Funding Agreement for the Hancock Elementary School. This amount and the amounts set forth in the chart above are subject to adjustments based on the MSBA's audit of project costs incurred by the District.