

District: Maynard  
 School Name: Maynard High School  
 Recommended Category: Project Scope and Budget  
 Date: September 29, 2010

**Recommendation**

That the Executive Director be authorized to enter into a Project Scope and Budget Agreement and a Project Funding Agreement with the Town of Maynard to build a new Maynard High School.

<b>District Info</b>	
District Name:	Town of Maynard
Elementary Schools:	1 – Green Meadow Elementary
Middle Schools:	1 – Fowler Middle School
High Schools:	1 – Maynard High School
Priority School Name:	Maynard High School
Type of School:	High School
Grades Served:	Existing 9-12; Proposed 8-12
Year Opened:	1962
Total Square Footage:	82,947
Additions:	Rebuilt Cafeteria and Auditorium in 1992 due to fire
Acreage of Site:	24 acres
Building Issues:	<p>The following deficiencies were noted:</p> <ul style="list-style-type: none"> <li>- HVAC equipment and controls</li> <li>- Roof</li> <li>- Windows</li> <li>- Inaccessible educational spaces</li> </ul> <p>In addition to physical plant issues the District identified issues with existing library, science classrooms, guidance, and security.</p>
Original Design Capacity:	500
2009-2010 Enrollment:	323
Agreed Upon Enrollment:	410 (8-12)
Enrollment Specifics	To alleviate overcrowding in the Green Meadow Elementary School, the 3 <sup>rd</sup> grade is to be relocated to the Fowler Middle School. The 8 <sup>th</sup> grade is to be relocated to the new Maynard High School creating an 8-12 school.

<b>MSBA Votes</b>	
Invitation to Feasibility Study:	April 2, 2008
Preferred Schematic Authorization:	On January 27, 2010, staff recommended that the Town of Maynard be approved to proceed into schematic design to replace its 9-12 High School with a new 8-12 High School.
Project Scope & Budget Authorization:	September 29, 2010

<b>Consultants</b>	
Owner's Project Manager:	Municipal Building Consultants, Inc.
Designer:	Tappe Associates, Inc.

**Discussion**

MSBA staff has reviewed the schematic drawings, specifications, and cost estimates provided by the District and have met with the District and its consultants to discuss scope and budget. The District has provided a total project budget of \$45,769,442 which includes an estimated construction cost of \$35,628,582. The basis of the Total Facilities Grant would be \$42,280,580, which excludes ineligible costs associated with abatement of asbestos-containing floor materials, site costs in excess of 8% of the building construction costs, construction contingency in excess of 5% of construction, FF&E costs over the allowance of \$2,400 per student.

<b>Project Scope &amp; Budget Agreement</b>		
Design Enrollment: 410	District's Proposed	Basis of Total
Total Gross Square Feet: 121,100	Total Project Budget	Facilities Grant
Total Project Budget:	\$45,769,442	\$42,280,580
Project Cost per square foot:	\$378	\$349
Total Construction Budget:	\$35,628,582	\$33,323,292
Construction Cost per square foot:*	\$294	\$275
Reimbursement Rate:		56.42%
Maximum Total Facilities Grant:		\$23,854,703

\*Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$23,854,703 for the Project Scope and Budget Agreement and Project Funding Agreement for the new Maynard High School.