Project Overview Report September 29, 2010

A total of 186 projects are currently in the MSBA's grant program. The following summary table provides the category (e.g., New Program, etc.) and the number of projects in each phase (e.g., Local Clearance, etc.):

| | | Local | Feasibility Study/ | Design | |
|----------------|-------|-----------|--------------------|-------------|--------------|
| | Total | Clearance | Schematic Design | Development | Construction |
| New Program | 123 | 35 | 45 | 21 | 24 |
| Waitlist | 13 | | 2 | | 11 |
| Green Repair | 39 | 12 | 17 | 1 | 7 |
| Closeout/Audit | 11 | | | | |
| Complete | 11 | | | | |
| Total | 186 | 47 | 64 | 22 | 42 |

The MSBA utilizes the Capital Pipeline Status chart to account for the ongoing status of all Districts in the pipeline. Activity for some of the key milestone activities are summarized in the table below with the numbers reported indicative of the category requirements. (For instance, enrollment certifications are not required for all projects, e.g., repairs, and Owner's Project Managers are not required for construction projects under \$1.5 million unless required by the MSBA.)

Critical Prerequisites:

An agreed upon enrollment is a key prerequisite for the MSBA to commence a Feasibility Study with a District. In order to begin the enrollment projection process, a District must file enrollment information utilizing the MSBA's online enrollment projection.

After the MSBA and the District have agreed upon an enrollment to be used as the design basis and executed a Feasibility Study Agreement, the District procures consultants, starting with Owner's Project Manager. Currently, there are 47 Districts in the Capital Pipeline who still need to procure an Owner's Project Manager.

After a District has selected an Owner's Project Manager and executed a contract with that Owner's Project Manager, it is ready for the selection of a Designer utilizing either a local designer selection process for projects under \$5 million or the MSBA's Designer Selection Panel for those projects over \$5 million. Currently, there are 61 Districts in the Capital Pipeline who still need to procure a Designer.

| | District Action to complete | MSBA/ District Collaboration | Completed Activity this Period | Total Completed to Date* | Total |
|----------------------------|-----------------------------|------------------------------------|--------------------------------------|--------------------------------|-------------------------------------|
| Enrollment | 20 | 32 (9 certs. pending) | 2 | 85 | 66,607 students |
| Owner's Project Manager | 47 | 14 | 8 | 99 | Over \$57 million in OPM fees |
| Designer | 61 | 10 | 2 | 113 | Over \$143 million in Designer Fees |

Owner's Project Managers

Since the July Board of Directors Meeting, the following Districts have completed the OPM selection process:

- Boston (Upper Quincy)
- Brookline (Heath)
- East Bridgewater (High School)
- Lincoln (K-8)
- Scituate (Wampatuck)
- Springfield (SCIPP)
- Tri County Regional (Voc Tech High School)
- Weston (Field Elementary School)

The schedule for the next OPM Review Panel meeting is shown below with the potential of 4 Districts submitting for review and approval.

| Panel Date | District/School | Project Description Status | Estimated Project Cost |
|------------|-----------------------------|-------------------------------|---------------------------|
| 10/4/10 | Norton/ HS | Feasibility Study | \$15-\$20 mil |
| 10/4/10 | Williamsburg/Helen E. James | Feasibility Study | \$6-\$10 mil |
| 10/4/10 | Winthrop/ Winthrop SR HS | Repair | \$10-\$45 mil |
| 10/4/10 | Saugus / Belmonte MS | Repair | \$8-\$10 mil |

Designers

Since the July Board of Directors meeting, the DSP has met once resulting in 2 additional Districts completing the Designer selection process.

| Panel Date | District/School | Status | Estimated Project Cost | # of Proposals Received | Top 3-Ranked Firms | Interviews Requested | First- Ranked Selection |
|---------------|---|-----------------------|------------------------------|-------------------------------|--|-------------------------|-------------------------------|
| 9/7/2010 | North Adams PS – Silvio O. Conte MS | Designer Selection | \$20m - \$28m | 6 | Fletcher ThompsonJCJ ArchitectureMargo Jones Arch. | No | Margo Jones Architects |
| 9/21/2010 | S. Worcester Cnty Reg. Voc. PS – Bay Path RVTHS | Designer Selection | \$10m - \$40m | 7 | Fletcher ThompsonHMFH ArchitectsKaestle Boos | Yes | TBD |

The following Districts are tentatively scheduled for upcoming DSP meetings:

- Brookline (Heath)
- Essex North Shore Regional Voc Tech High School
- Springfield (Forest Park Middle School)
- Weston (Fields Elementary School)

Commissioning

Since the July Board of Directors meeting, the MSBA has assigned Commissioning Consultants to an additional 2 projects as presented in the table below. The MSBA has executed 39 Commissioning Consultant contracts to date, totaling \$5.2 Million.

| District | School | Estimated Const. Cost (millions) | Commissioning Consultant | Contract Amount |
|---------------|----------------|--|------------------------------------|--------------------|
| Methuen PS | Methuen HS | \$74.70 | Environmental Health & Engineering | \$299,400 |
| Leominster PS | Leominster SHS | \$32.80 | Horizon Engineering Associates | \$109,400 |
| Total | 2 | \$107.5 | Total | \$408,800 |

Projects for which we are currently seeking proposals and/or negotiating Work Orders include:

| District | School | Responses Due |
|-----------------------|-----------------------|---------------|
| Ashland PS | David Mindess IS | 8/23/2010 |
| Dartmouth PS | James M. Quinn ES | 8/23/2010 |
| Rockport PS | Rockport HS | 8/23/2010 |
| Whittier Voc PS | Whittier Reg Voc HS | 8/23/2010 |
| Quabbin PS | Oakham Center ES | 8/23/2010 |
| North Attleborough PS | Joseph W Martin Jr ES | 8/24/2010 |
| Uxbridge PS | Uxbridge HS | 9/17/10 |

Projects that are currently in the queue for assignment of a Commissioning Consultant and for which contract documents are being drafted include:

| District | School |
|------------------------|---------------------------|
| Burlington PS | Marshall Simonds MS |
| Marshfield PS | Gov Edward Winslow ES |
| South Shore Reg Voc PS | South Shore Voc / Tech HS |

Attached to the Project Status report are the following:

- Master District Status List
- SOI Status Capital Pipeline: As indicated in the attached chart, Districts continue to make progress with their projects. The narrow solid bar indicates the number of Districts in each category as reported at the July Board meeting.
- Estimated Bid Schedule.
- Construction Status Report

Massachusetts School Building Authority

Yellow = Wait List Project

Master District Status List

Geen = Green Repair Red = Changes in last 60 days

| | | Preferred | | | | Procurement | |
|-----------------------|---|--|---|--|---------------------------------|--|--------------------------------------|
| School Name | Status | Schematic | OPM | Designer | Cx Authority | Status | CM/GC |
| Frolio JHS | Local Clearance - 07/08 | | | | | | |
| Douglas ES | Project Scope & Budget | Repair | N/A | CBI Consulting, Inc. | | | |
| Adams MS | Project Scope & Budget | Addition/Renovation | URS Corporation | Tessier Associates | | Undetermined | |
| Bancroft ES | Preferred Schematic | New Construction | Town of Andover | Symmes Maini & McKee Associates | | | |
| Thompson ES | Feasibility Study | | PMA Consultants | HMFH Architects, Inc. | | | |
| Briggs ES | Preferred Schematic | New Construction | STV, Inc. | Lamoureux Pagano & Associates, Inc. | | | |
| David Mindess IS | Building Completion 2010 | Repair | Heery International, Inc | Gale Associates, Inc. | | DBB - Contract Awarded | Greenwood Industries |
| Assabet Valley Voc HS | Feasibility Study | | Strategic Building Solutions, LLC | Design Partnership of Cambridge, Inc. | | | |
| Riverbend ES | Local Clearance - Repair - 09 | | | | | | |
| Hyman Fine ES | Project Scope & Budget | Repair | Skanska USA Building, Inc. | Russo Barr Associates | | | |
| Attleboro HS | Project Scope & Budget | Repair | Skanska USA Building, Inc. | Russo Barr Associates | | | |
| Hill-Roberts ES | Project Scope & Budget | Repair | Skanska USA Building, Inc. | Russo Barr Associates | | | |
| A. Irvin Studley ES | Project Scope & Budget | Repair | Skanska USA Building, Inc. | Russo Barr Associates | | | |
| Auburn MS | Local Clearance - 07/08 | | | | | | |
| Ralph D Butler ES | Closeout/Audit | Repair | | Richard D. Kimball Company, Inc. | | DBB - Contract Awarded | Automaitic Temperature Controls Inc. |
| Ayer HS | Local Clearance - 09/10 | | | | | | |
| Bedford HS | Closeout/Audit | | Peter Cox | Symmes Maini & McKee Associates | | DBB - Contract Awarded | Brait Builders Construction |
| Roger E Wellington ES | Construction | New Construction | PMA Consultants | Jonathan Levi Architects LLC | Strategic Building Solutions | CMR - CM Selected | Skanska USA Building, Inc. |
| Tahanto Reg HS | Design Development | New Construction | PMA Consultants | HMFH Architects, Inc. | Strategic Building Solutions | | |
| Beverly HS | Construction | | Heery International | Mount Vernon Group Architects, Inc. | | DBB - Contract Awarded | CTA Construction Co. |
| Parker ES | Construction | New Construction | Joslin, Lesser & Associates, Inc. | Symmes Maini & McKee Associates | Sebesta Blomberg & Associates | Undetermined | |
| Dearborn MS | Local Clearance - 09/10 | | , | | | | |
| Quincy Upper School | Designer Selection | | City of Boston | | | | |
| | Frolio JHS Douglas ES Adams MS Bancroft ES Thompson ES Briggs ES David Mindess IS Assabet Valley Voc HS Riverbend ES Hyman Fine ES Attleboro HS Hill-Roberts ES A. Irvin Studley ES Auburn MS Ralph D Butter ES Ayer HS Bedford HS Roger E Wellington ES Tahanto Reg HS Beverly HS Parker ES Dearborn MS | Frolio JHS Douglas ES Project Scope & Budget Adams MS Project Scope & Budget Bancroft ES Preferred Schematic Thompson ES Feasibility Study Briggs ES Preferred Schematic David Mindess IS Building Completion 2010 Assabet Valley Voc HS Feasibility Study Riverbend ES Local Clearance - Repair - 09 Hyman Fine ES Project Scope & Budget Attleboro HS Project Scope & Budget A. Irvin Studley ES A. Irvin Studley ES Project Scope & Budget Auburn MS Local Clearance - 07/08 Ralph D Butler ES Closeout/Audit Ayer HS Local Clearance - 09/10 Beverly HS Construction Parker ES Construction Dearborn MS Local Clearance - 09/10 Construction Local Clearance - 09/10 Local Clearance - 09/10 Local Clearance - 09/10 Local Clearance - 09/10 | School Name Frolio JHS Local Clearance - 07/08 Douglas ES Project Scope & Repair Budget Adams MS Project Scope & Addition/Renovation Budget Bancroft ES Preferred Schematic Thompson ES Feasibility Study Briggs ES Preferred Schematic David Mindess IS Building Completion 2010 Assabet Valley Voc HS Feasibility Study Riverbend ES Local Clearance - Repair - 09 Hyman Fine ES Project Scope & Repair Budget Attleboro HS Project Scope & Repair Budget A Irvin Studley ES Project Scope & Repair Budget A. Irvin Studley ES Project Scope & Repair Budget Auburn MS Local Clearance - 07/08 Ralph D Butler ES Closeout/Audit Roger E Wellington ES Construction Parker ES Construction New Construction | School Name Status Schematic OPM | School Name | School Name Status Schematic OPM Designer Cx Authority | School Name |

Yellow = Wait List Project

Geen = Green Repair Red = Changes in last 60 days

Master District Status List

| | | | Preferred | | | | Procurement | |
|--------------------------------|------------------------------------|----------------------------------|---------------------|--|---|---|---------------------------|---------------------------------|
| District Name | School Name | Status | Schematic | OPM | Designer | Cx Authority | Status | CM/GC |
| Braintree PS | Archie T Morrison ES | Local Clearance | Repair | | | | | |
| Braintree PS | Highlands | Local Clearance | Repair | | | | | |
| Braintree PS | South MS | Construction | Repair | Town Employee | Habeeb & Associates Architects, Inc. | | DBB - Contract Awarded | Construction Dynamics |
| Braintree PS | Hollis ES | Local Clearance | Repair | | | | | |
| Braintree PS | Braintree HS | Local Clearance | Repair | | | | | |
| Braintree PS | East MS | Local Clearance | Repair | | | | | |
| Brookline PS | John D Runkle K-8 | Design Development | Addition/Renovation | Town of Brookline Building Department | Design Partnership of Cambridge, Inc. | Consulting Engineering Services, LLC | DBB - In Design | |
| Brookline PS | Heath K-8 | Designer Selection | | Town of Brookline Building Department | | | | |
| Burlington PS | Marshall Simonds MS | Design Development | Addition/Renovation | | Knight, Bagge & Anderson, Inc. | | | |
| Burlington PS | Memorial ES | Construction | New Construction | Construction Monitoring Services, Inc. | Knight, Bagge & Anderson, Inc. | Consulting Engineering Services, LLC | DBB - Contract Awarded | CTA Construction Co. Inc. |
| Cape Cod Region Voc Tech PS | Cape Cod Regional Voc / Tech HS | Local Clearance | Repair | | | | | |
| Carlisle PS | Carlisle K-8 | Design Development | Addition/Renovation | Daedalus Projects, Inc. | HMFH Architects, Inc. | Horizon Engineering Associates, LLP | DBB - In Design | |
| Chelmsford PS | McCarthy MS | Closeout/Audit | | | | | DBB - Contract Awarded | Multiple |
| Chelsea PS | Clark Avenue MS | Local Clearance - 07/08 | | | Jacobs | | | |
| Chicopee PS | Chicopee Academy | Local Clearance - 09/10 | | | | | | |
| Concord-Carlisle PS | Concord Carlisle HS | Local Clearance - Repair - 09 | | | | | | |
| Conway PS | Conway Grammar ES | Project Scope & Budget | Repair | | Richardson Gorman Architects | | | |
| Danvers PS | Danvers HS | Construction | Addition/Renovation | Construction Monitoring Services, Inc. | DiNisco Design Partnership, Limited | Turner Facilities Management Solutions | DBB - In Design | |
| Dartmouth PS | James M. Quinn ES | Building Completion 2010 | Repair | | Russo Barr Associates, Inc. | | | |
| Dedham PS | Avery ES | Design Development | New Construction | Construction Monitoring Services, Inc. | Dore & Whittier Architects, Inc. | WSP Flack + Kurtz | CMR - CM Selected | Consigli Construction Co |
| Dennis-Yarmouth PS | Ezra H Baker ES | Local Clearance | Repair | | · | | | |
| Douglas PS | Douglas IS | Feasibility Study | | Heery International, Inc | DiNisco Design Partnership, Limited | | | |
| Dracut PS | Dracut SHS | Preferred Schematic | Addition/Renovation | RF Walsh Collaborative Partners | Mount Vernon Group Architects, Inc. | | Undetermined | |
| Duxbury PS | Chandler ES | Closeout/Audit | Repair | N/A | Gale Associates, Inc. | | DBB - Contract Awarded | Built-up Roofing Systems LLC |
| Duxbury PS | Duxbury HS | Local Clearance - 09/10 | | | | | ***** | - |
| East Bridgewater PS | East Bridgewater HS | Preferred Schematic | Model School | RF Walsh Collaborative Partners - pending | Ai3 | | | |

Thursday, September 23, 2010

DBB = Design-Bid-Build CMR = Construction Manager at Risk Yellow = Wait List Project Geen = Green Repair Red = Changes in last 60 days

| | | | Preferred | | | | Procurement | |
|--------------------------------------|---------------------------------------|----------------------------------|---------------------|---|--|---|---------------------------|--------------------------|
| District Name | School Name | Status | Schematic | ОРМ | Designer | Cx Authority | Status | CM/GC |
| Easthampton PS | Easthampton HS | Design Development | New Construction | Strategic Building Solutions, LLC | Caolo & Bieniek Associates, Inc. | Consulting Engineering Services, LLC | Undetermined | |
| Essex North Shore Agr and Tech PS | Essex North Shore Agr and Tech School | Design Development | New Construction | PMA Consultants | | | | |
| Fairhaven PS | Rogers ES | Feasibility Study | | Daedalus Projects Inc | HMFH Architects, Inc. | | | |
| Fall River PS | Morton MS | OPM Selection | | | | | | |
| Falmouth PS | Falmouth High School | Construction | Addition/Renovation | Gilbane Building Company | DiNisco Design Partnership, Limited | | DBB - Contract Awarded | TLT Construction |
| Fitchburg PS | South Street ES | Project Scope & Budget | Repair | Compass Project Management, Inc. | BLW | | | |
| Fitchburg PS | Reingold ES | Project Scope & Budget | Repair | Compass Project Management, Inc. | BLW | | | |
| Fitchburg PS | Memorial IS | Project Scope & Budget | Repair | Compass Project Management, Inc. | BLW | | | |
| Fitchburg PS | Goodrich K Center | Project Scope & Budget | Repair | Compass Project Management, Inc. | BLW | | | |
| Fitchburg PS | Crocker ES | OPM Selection | | | | | | |
| Florida PS | Abbott Memorial K-8 | Construction | Repair | | Dietz and Company | | DBB - Contract Awarded | Waterman Excavating, Inc |
| Foxborough PS | Foxborough HS | Construction | Repair | Construction Monitoring Services, Inc. | Kaestle Boos Associates, Inc. | Consulting Engineering Services, LLC | DBB - Contract Awarded | CTA Construction Co. |
| Franklin PS | Franklin HS | Feasibility Study | | Daedalus Projects Inc. | CGKV Architects, Inc. | | | |
| Gardner PS | Waterford Street Primary | Local Clearance - 07/08 | | | | | | |
| Georgetown PS | Penn Brook IS | Local Clearance - 09/10 | | | | | | |
| Gloucester PS | West Parish ES | Local Clearance - 09/10 | | | | | | |
| Grafton PS | Grafton Memorial SHS | Design Development | New Construction | Joslin, Lesser & Associates, Inc. | Symmes Maini & McKee Associates | Horizon Engineering Associates, LLP | CMR - CM Selected | Dimeo Construction |
| Granby PS | Granby JHS / SHS | Project Scope & Budget | New Construction | Skanska USA Building Inc. | Dore & Whittier Architects, Inc. | | | |
| Greater Lowell Voc Tec PS | Gr Lowell Regional Voc / Tech HS | OPM Selection | | | | | | |
| Greenfield PS | Greenfield HS | Local Clearance - Repair - 09 | | | | | | |
| Hadley PS | Hopkins Academy | Closeout/Audit | | | Kaestle Boos Associates, Inc. | | | |
| Hamilton-Wenham PS | Cutler ES | Building Completion 2010 | Repair | Municipal Building Consultants, Inc. | Richard D. Kimball Company, Inc. | Sebesta Blomberg & Associates | DBB - Contract Awarded | Thomas E. Snowden Inc. |
| Hampden-Wilbraham PS | Minnechaug Reg HS | Construction | Model School | ARCADIS U.S., Inc. | Mount Vernon Group Architects, Inc. | Horizon Engineering Associates, LLP | DBB - Contract Awarded | Fontaine Bros. |
| Hancock PS | Hancock ES | Project Scope & Budget | | N/A | Westall Architects | | | |
| Hanover PS | Hanover HS | Construction | New Construction | PMA Consultants | HMFH Architects, Inc. | Horizon Engineering Associates, LLP | DBB - Contract Awarded | Callahan, Inc |
| Haverhill PS | Haverhill HS | Construction | | | | | | |

Yellow = Wait List Project

Geen = Green Repair

Red = Changes in last 60 days

Master District Status List

| District Name | School Name | Status | Preferred Schematic | ОРМ | Designer | Cx Authority | Procurement Status | CM/GC |
|------------------------------|-----------------------|-----------------------------|------------------------|---|---|--|---------------------------|---------------------------|
| Hingham PS | New Elementary School | Closeout/Audit | New Construction | Knight, Bagge & Anderson, Inc. | Ai3 Architects LLC | | DBB - Contract Awarded | CTA Construction Co. |
| Holbrook PS | Holbrook JHS / SHS | OPM Selection | | · | | | | |
| Holyoke PS | Holyoke HS | Construction | | | Design Partnership of Cambridge, Inc. | | | |
| Hopedale PS | Memorial ES | Closeout/Audit | Repair | | Gale Associates, Inc. | | DBB - Contract Awarded | Greenwood Industries Inc. |
| Hopkinton PS | Center ES | Preferred Schematic | New Construction | Town of Hopkinton | Design Partnership of Cambridge, Inc. | | Undetermined | |
| Hudson PS | John F Kennedy MS | Preferred Schematic | New Construction | PMA Consultants | The Office of Michael Rosenfeld, Inc. | | | |
| Leominster PS | Leominster SHS | Design Development | Addition/Renovation | Daedalus Projects, Inc. | Lamoureux Pagano & Associates, Inc. | Horizon Engineering Associates, LLP | | |
| Lincoln PS | Lincoln K-8 | Designer Selection | | Skanska USA Building, Inc. | | | | |
| Littleton PS | Russell St ES | Building Completion 2010 | Repair | Daedalus Projects, Inc. | Drummey Rosane Anderson, Inc. | WSP Flack + Kurtz | DBB - Contract Awarded | Colantonio, Inc. |
| Longmeadow PS | Longmeadow HS | Design Development | New Construction | Joslin, Lesser & Associates, Inc. | The Office of Michael Rosenfeld, Inc. | Foreman Building Commissioning, LP | CMR - CM Selected | Gilbane Building Company |
| Lowell PS | Charles W Morey ES | Closeout/Audit | | Watermark | · | <u>.</u> | DBB - Contract Awarded | CTA Construction Co. |
| Lunenburg PS | Lunenburg HS | Local Clearance - 09/10 | | | | | | |
| Lynn PS | Thurgood Marshall MS | Local Clearance - 09/10 | | | | | | |
| Lynnfield PS | Lynnfield HS | Local Clearance - 09/10 | | | | | | |
| Malden PS | Malden HS | Construction | Renovation | URS Corporation | Flansburgh Associates, Inc. | | CMR - CM Selected | Gilbane Building Company |
| Manchester Essex Regional PS | Manchester JHS / SHS | Closeout/Audit | | Design Technique | Mount Vernon Group Architects, Inc. | | DBB - Contract Awarded | TLT Construction |
| Marblehead PS | Glover Primary | Preferred Schematic | New Construction | Municipal Building Consultants, Inc. | JCJ Architecture + Interiors, PC | | Undetermined | |
| Marblehead PS | Village IS | Building Completion 2010 | Repair | Municipal Building Consultants, Inc. | Symmes Maini & McKee Associates | RDK Engineering | DBB - Contract Awarded | Groom Construction |
| Marshfield PS | Gov Edward Winslow ES | Design Development | Repair | Vertex Construction Services | Knight, Bagge & Anderson, Inc. | | | |
| Maynard PS | Maynard HS | Project Scope & Budget | New Construction | Municipal Building Consultants, Inc. | Tappe Associates, Inc. | | Undetermined | |
| Medway PS | Medway MS | Project Scope & Budget | | Compass Project Management, Inc. | Knight, Bagge & Anderson, Inc. | | | |
| Methuen PS | Methuen HS | Design Development | Addition/Renovation | KBA/Trident | Finegold Alexander and Associates, Inc. | Environmental Health and Engineering | Undetermined | |
| Middleton PS | Howe-Manning IS | Construction | New Construction | RF Walsh Collaborative Partners | DiNisco Design Partnership, Limited | Foreman Building Commissioning, LP | DBB - Contract Awarded | CTA Construction Co. |
| Minuteman Voc Tech PS | Minuteman Reg HS | Local Clearance - 09/10 | | | , | g, = - | | |
| Mount Greylock PS | Mt Greylock Reg HS | Construction | Repair | N/A | Hesnor Engineering & Barry Architects | Horizon Engineering Associates, LLP | DBB - Contract Awarded | Adams Plumbing & Heating |
| Narragansett PS | Templeton Center | Feasibility Study | | Strategic Building Solutions, LLC | Symmes Maini & McKee Associates | • • | Undetermined | |

Thursday, September 23, 2010

| Yellow = Wait List Project | |
|----------------------------|-------------------------------|
| Geen = Green Repair | Red = Changes in last 60 days |

| | | | Preferred | | | | Procurement | | |
|----------------------------|---|---|---------------------|--|--|----------------------------------|---------------------------|--|--|
| District Name | School Name | Status | Schematic | OPM | Designer | Cx Authority | Status | CM/GC | |
| Nashoba PS | Pompositticut Primary | Construction | Addition/Renovation | Construction Monitoring Services, Inc. | Symmes Maini & McKee Associates | Strategic Building Solutions | DBB - Contract Awarded | Stella P.J. Construction Corp. | |
| Nashoba Valley Tech PS | Nashoba Valley Tech HS | Approved Project Vote Pending | Repair | | | | | | |
| Natick PS | Natick HS | Construction Model School RF Walsh Collaborative Ai3 Architects LLC RFS Engineer Partners | | | | | DBB - Contract Awarded | Brait Builders Corporation | |
| Needham PS | Newman ES | Design Development | Repair | Town of Needham | Drummey Rosane Anderson, Inc. | RFS Engineering | CMR - CM Selected | Consigli Construction Co. | |
| New Bedford PS | Abraham Lincoln | Building Completion 2010 | New Construction | Daedalus Projects Inc | Mount Vernon Group Architects, Inc. | Sebesta Blomberg & Associates | DBB - Contract Awarded | CTA Construction Co. | |
| New Bedford PS | Elizabeth Carter Brooks ES | Feasibility Study | | | | | | | |
| New Bedford PS | John Hannigan ES | Local Clearance - 09/10 | | | | | | | |
| Newburyport PS | Rupert A Nock MS | Local Clearance - 09/10 | | | | | | | |
| Newton PS | Newton North HS | Building Completion 2010 | New Construction | Turner Construction Company | Dore & Whittier Architects, Inc. | | CMR - CM Selected | Dimeo Construction | |
| Norfolk County Agr PS | Norfolk County Agr HS | Project Scope & Budget | | Compass Project Management, Inc | Turowski2 Architecture, Inc. | | | | |
| Norfolk PS | Freeman-Centennial IS | Design Development | New Construction | Joslin, Lesser & Associates, Inc. | Flansburgh Associates, Inc. | WSP Flack + Kurtz | DBB - In Design | | |
| North Adams PS | Silvio O Conte MS | Feasibility Study | | Strategic Building Solutions, LLC | Margo Jones Architects, Inc. | | | | |
| North Attleborough PS | Joseph W Martin Jr ES | Building Completion 2010 | Repair | | CBI Consultants, Inc. | | DBB - Contract Awarded | Eagle Rivet Roof Services Corporation | |
| North Reading PS | North Reading HS | Local Clearance - 09/10 | | | | | | | |
| Northampton-Smith PS | Smith Vocational and Agricultural HS | Local Clearance - 09/10 | | | | | | | |
| Northeast Metro Voc PS | Northeast Metro Reg Voc HS | Local Clearance - 09/10 | | | | | | | |
| Norton PS | Norton HS | OPM Selection | | | | | | | |
| Norwood PS | Norwood HS | Construction | Model School | Compass Project Management, Inc. | Ai3 Architects LLC | | DBB - Contract Awarded | Agostini Construction Company, Inc. | |
| Old Colony Reg Voc Tech PS | Old Colony Regional Voc / Tech HS | Local Clearance - 09/10 | | <u>=</u> | | | | | |
| Orange PS | Dexter Park IS | Local Clearance - 09/10 | | | | | | | |
| Oxford PS | Oxford MS | OPM Selection | | | | | | | |
| Peabody PS | J Henry Higgins MS | OPM Selection | | | | | | | |
| Pittsfield PS | Taconic HS | OPM Selection | | | | | | | |
| Plymouth PS | Plymouth North HS | Construction | Model School | Ted Gentry Associates | Ai3 Architects LLC | Sebesta Blomberg & Associates | DBB - Contract Awarded | J&J Contractors Inc. | |
| Quabbin PS | Oakham Center ES | Building Completion 2010 | Repair | | Russo Barr Associates, Inc. | , 1555014150 | DBB - Contract Awarded | Cape Way Roofing | |
| Quabbin PS | Quabbin Reg HS | OPM Selection | | | LPBA Architects | | | | |

| Quincy PS Quincy PS Revere PS Rochester PS Rockland PS | Central MS Quincy High School Paul Revere ES Rochester Memorial ES John W Rogers MS Rockport ES | Feasibility Study Building Completion 2010 Building Completion 2010 Construction Design Development Project Scope & | New Construction New Construction New Construction Addition/Renovation Addition/Renovation | Tishman Construction Corporation of MA Tishman Construction Corporation of MA RF Walsh Collaborative Partners PMA Consultants | Ai3 Architects LLC Symmes Maini & McKee Associates Drummey Rosane Anderson, Inc. | | CMR - CM Selected | Gilbane Building Company |
|--|--|--|--|---|--|--|---------------------------|--|
| Revere PS Rochester PS | Paul Revere ES Rochester Memorial ES John W Rogers MS | 2010 Building Completion 2010 Construction Design Development | New Construction Addition/Renovation | Corporation of MA RF Walsh Collaborative Partners | Associates Drummey Rosane | | | Gilbane Building Company |
| Rochester PS | Rochester Memorial ES John W Rogers MS | 2010 Construction Design Development | Addition/Renovation | Partners | | | DDD 0 | |
| | John W Rogers MS | Design Development | | PMA Consultants | | | DBB - Contract Awarded | Delulis Brothers Construction Company |
| Rockland PS | | | Addition/Renovation | | Flansburgh Associates, Inc. | Horizon Engineering Associates, LLP | CMR - CM Selected | Gilbane Building Company |
| | Rockport ES | Project Scope & | | Daedalus Projects Inc | Dore & Whittier Architects, Inc. | Consulting Engineering Services, LLC | CMR - CM Selected | Agostini Construction Company, Inc. |
| Rockport PS | | Budget | Repair | N/A | Russo Barr Associates | | | |
| Rockport PS | Rockport HS | Building Completion 2010 | Repair | | Russo Barr Associates, Inc. | | DBB - Contract Awarded | Feeley, McAnespie, Inc. |
| Salem PS | Collins MS | Local Clearance | Repair | | | | | |
| Salem PS | Saltonstall ES | Local Clearance | Repair | | | | | |
| Sandwich PS | Oak Ridge K-8 | Local Clearance | Repair | | | | | |
| Saugus PS | Belmonte Saugus MS | OPM Selection | | | | | | |
| Scituate PS | Wampatuck ES | Designer Selection | Repair | Bargmann Hendrie + Archetype | | | | |
| Sharon PS | Sharon MS | Construction | Addition/Renovation | Daedalus Projects, Inc. | Kaestle Boos Associates, Inc. | Horizon Engineering Associates, LLP | CMR - CM Selected | Consigli Construction Co. |
| Shawsheen Valley Voc PS | Shawsheen Valley Voc / Tech HS | Design Development | Repair | | Knight, Bagge & Anderson, Inc. | | DBB - Contract Awarded | Gibson Roofs, Inc. |
| Shawsheen Valley Voc PS | Shawsheen Valley Voc / Tech HS | Approved Project Vote Pending | | | Knight, Bagge & Anderson, Inc. | | | |
| Shrewsbury PS | Sherwood MS | Design Development | New Construction | PMA Consultants | Lamoureux Pagano & Associates, Inc. | RDK Engineering | CMR - CM Selected | Gilbane Building Company |
| Somerset PS | Somerset HS | Local Clearance - 09/10 | | | | | | |
| Somerville PS | E Somerville Community K-8 | Project Scope & Budget | Renovation | City of Somerville | Maguire Group Inc. | | | |
| South Hadley PS | Plains ES | Local Clearance - 09/10 | | | | | | |
| South Shore Reg Voc PS | South Shore Voc / Tech HS | Design Development | Repair | Lincoln Consultants | Gale Associates, Inc. | | | |
| Southbridge PS | Southbridge HS | Design Development | New Construction | Joslin, Lesser & Associates, Inc. | Tappe Associates, Inc. | Environmental Health and Engineering | CMR - CM Selected | Consigli Construction Co. |
| Southeastern Reg Voc Tech PS | Southeastern Regional Voc / Tech HS | Feasibility Study | | RF Walsh Collaborative Partners | Drummey Rosane Anderson, Inc. | | | |
| | B Bay Path Regional Voc / Tech HS | Designer Selection | | Heery International, Inc | | | | |
| Southwick-Tolland | Woodland ES | Feasibility Study | | Strategic Building Solutions, LLC | JCJ Architecture + Interiors, PC | | | |
| Spencer-E Brookfield PS | David Prouty HS | Local Clearance - Repair - 09 | | , - | , | | | |
| Springfield PS | SCIPP Year 1 | Closeout/Audit | Repair | | | | | |

Yellow = Wait List Project

Geen = Green Repair

Red = Changes in last 60 days

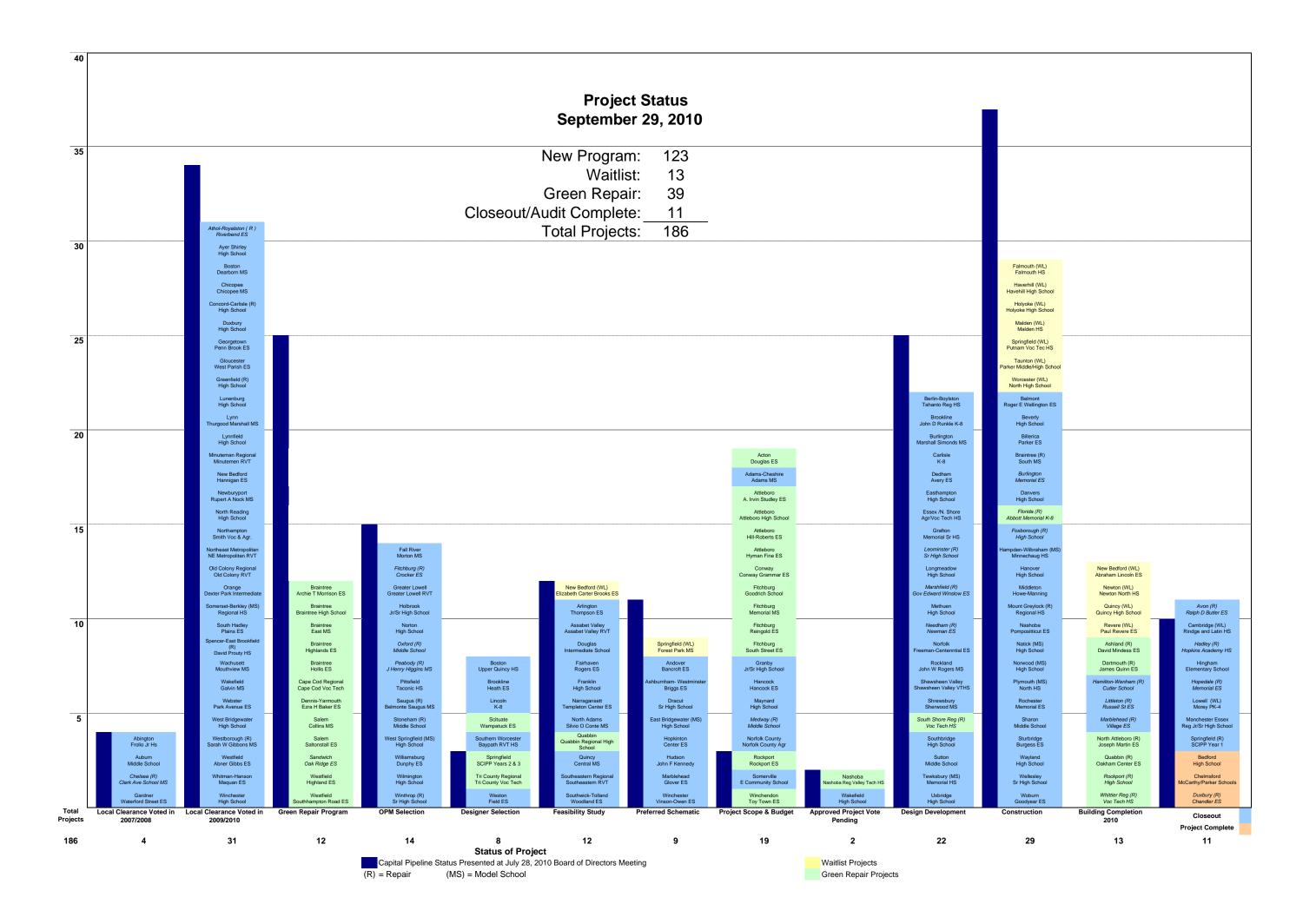
| District Name | School Name | Status | Preferred Schematic | ОРМ | Designer | Cx Authority | Procurement Status | CM/GC |
|---------------------|--|----------------------------------|------------------------|--|---------------------------------------|--|---------------------------------|--|
| Springfield PS | SCIPP Years 2 & 3 | Designer Selection | | | | | | |
| Springfield PS | Putnam Voc / Tech HS Construction New Construction ARCADIS Drummey Rosane Anderson, Inc. | | | | | Strategic Building Solutions | CMR - CM Selected | Consigli Construction Co. |
| Springfield PS | Forest Park Middle School | Preferred Schematic | Addition/Renovation | ARCADIS-U.S., Inc. | | | | |
| Stoneham PS | Stoneham MS | OPM Selection | | | | | | |
| Sturbridge PS | Burgess ES | Construction | Addition/Renovation | Lamoureux Pagano & Associates, Inc. | Drummey Rosane Anderson, Inc. | Horizon Engineering Associates, LLP | DBB - Contract Awarded | Fontaine Bros. |
| Sutton PS | Sutton MS | Design Development | Addition/Renovation | Strategic Building Solutions | Flansburgh Associates, Inc. | RDK Engineering | | |
| Taunton PS | Taunton HS | Construction | Addition/Renovation | Gilbane | Design Partnership of Cambridge, Inc. | | DBB - Contract Awarded | Bacon-Agostini Construction Joint Venture |
| Tewksbury PS | Tewksbury Memorial HS | Design Development | Model School | Heery International, Inc | Symmes Maini & McKee Associates | Sebesta Blomberg & Associates | DBB - Out to Bid | |
| Tri County PS | Tri County Regional Voc / Tech HS | Local Clearance | Repair | | | | | |
| Uxbridge PS | Uxbridge HS | Design Development | New Construction | Joslin, Lesser & Associates, Inc. | Raymond Design Associates, Inc. | | CMR - IG Application Pending | |
| Wachusett PS | Mountview MS | Local Clearance - 09/10 | | | | | | |
| Wakefield PS | Wakefield Memorial HS | PFA pending | Addition/Renovation | | | | | |
| Wakefield PS | Galvin MS | Local Clearance - 09/10 | | | | | | |
| Wayland PS | Wayland HS | Construction | New Construction | KV Associates | HMFH Architects, Inc. | WSP Flack + Kurtz | CMR - CM Selected | Shawmut Construction |
| Webster PS | Park Avenue ES | Local Clearance - 09/10 | | | | | | |
| Wellesley PS | Wellesley SHS | Construction | New Construction | Ryegate Inc | Symmes Maini & McKee Associates | RFS Engineering | CMR - CM Selected | Turner Construction |
| West Bridgewater PS | West Bridgewater JHS / SHS | Local Clearance - 09/10 | | | | | | |
| West Springfield PS | West Springfield HS | Local Clearance - 09/10 | Model School | | | | | |
| Westborough PS | Sarah W Gibbons MS | Local Clearance - Repair - 09 | | | | | | |
| Westfield PS | Abner Gibbs ES | Local Clearance - 09/10 | | | | | | |
| Westfield PS | Southampton Road ES | Local Clearance | Repair | | | | | |
| Westfield PS | Highland School | Local Clearance | Repair | | | | | |
| Weston PS | Field ES School | Designer Selection | | Compass Project Management, Inc | | | | |
| Whitman-Hanson PS | Maquan ES | Local Clearance - 09/10 | | | | | | |
| Whittier Voc PS | Whittier Reg Voc HS | Construction | Repair | Heery International | Gale Associates, Inc. | | DBB - Contract Awarded | Greenwood Industries |
| Williamsburg PS | Anne T Dunphy IS | OPM Selection | | | | | | |

| Yellow = Wait List Project | |
|----------------------------|-------------------------------|
| Geen = Green Repair | Red = Changes in last 60 days |

Master District Status List

| District Name | School Name | Status | Preferred Schematic | ОРМ | Designer | Cx Authority | Procurement Status | CM/GC |
|---------------|----------------------|----------------------------|------------------------|---|------------------------|------------------------------|-----------------------|--------------------------|
| Wilmington PS | Wilmington HS | OPM Selection | | | | | | |
| Winchendon PS | Toy Town ES | Project Scope & Budget | Repair | | | | | |
| Winchester PS | Vinson-Owen ES | Preferred Schematic | New Construction | RF Walsh Collaborative Partners | Tappe Associates, Inc. | | Undetermined | |
| Winchester PS | Winchester HS | Local Clearance - 09/10 | | | | | | |
| Winthrop PS | Winthrop Senior High | OPM Selection | | | | | | |
| Woburn PS | Goodyear ES | Construction | New Construction | Municipal Building Consultants, Inc. | Tappe Associates, Inc. | Strategic Building Solutions | CMR - CM Selected | Gilbane Building Company |
| Worcester PS | North HS | Construction | | Maguire Group Inc | City of Worcester | | CMR - CM Selected | Gilbane Building Company |

No. of Projects: 186



2010 Estimated Bid Dates

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.

- Denotes bid phase in progress or complete - Denotes estimated bid dates **DESIGN BASIS** PROJECT CONSTRUCTION DISTRICT FOR **BUDGET** BUDGET JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC ENROLLMENT *Projects Considering the CM @ Risk Method Shown in Millions Shown in Millions **BURLINGTON** 500 \$27.1 \$22.2 Memorial ES New Construction: GC Bids rcv'd 1/28. NTP Issued 2/18. Senior HS New Construction: Filed-Sub Bids rcv'd 2/8, 2/9, 2/10. GMP Issued 3/25. *WELLESLEY 1500 \$132.0 \$98.5 Goodyear ES New Construction: Filed-Sub Bids rcv'd 3/11.GMP Issued 3/24. *WOBURN 320 \$26.5 \$19.9 *SPRINGFIELD 1440 \$125.0 \$101.5 Putnam Vo-Tech New Construction: Filed-Sub Bids rcv'd 3/11. GMP Issued 5/3. **MIDDLETON** 553 \$31.3 \$24.3 Howe-Manning ES New Construction: Filed-Sub Bids rcv'd 3/10. G.C. Bids rcv'd 3/26. NTP Issued 4/5 North HS New Construction: Filed Sub-Bids rcv'd 3/4. G.C. Bids rcv'd 3/30. NTP Issued 4/28. **PLYMOUTH** 1350 \$92.2 \$72.0 Wellington ES New Construction: Filed Sub-Bids rcv'd 5/11. Non-Trade Bids rcv'd 5/20. GMP Issued 7/20. *BELMONT 575 \$40.0 \$28.7 OakHam Center ES: Filed-Sub Bids rcv'd 4/30/10. NTP Issued 5/11. QUABBIN 291 \$0.8 \$0.7 Memorial ES Addition / Renovation: Filed Sub-Bids rcv'd 5/5. GMP Issued 6/22. *ROCHESTER 635 \$26.5 \$20.5 Addot Memorial: Filed Sub-Bids rcv'd 5/11. NTP Issued 5/17 FLORIDA 115 \$0.5 \$0.4 Minnechaug HS New Construction: Filed-Sub Bids rcv'd 6/15. G.C. Bids rcv'd 7/20. NTP Issued 7/27. HAMPDEN-WILBRAHAM 1225 \$78.9 \$66.4 Cutler E\$ Repair: Filed-Sub Bids rcv'd 3/30. G.C. Bids rcv'd 4/8. NTP Issued 4/16. HAMILTON-WENHAM 300 \$1.5 \$1.2 Middle \$chool Addition / Renovation: Early Release Bid Package rcv'd 5/17. Filed-Sub Bids rcv'd 5/18. GMP Targeted September. *SHARON 845 \$49.5 \$34.7 David Mindess ES Repair: Filed-Sub Bids rcv'd 4/26. G.C. Bids rcv'd 5/3. NTP issued 6/17. **ASHLAND** 596 \$2.6 \$3.1 DARTMOUTH 845 James Quinn ES Repair: G.C.Bids rcv'd 2/25. NTP Issued 3/31. \$1.3 \$1.1 Joseph Martin ES Repair: Filed-Sub Bids rcv'd 4/23. NTP Issued 6/4. N. ATTLEBORO 717 \$0.8 \$0.7 **ROCKPORT** Rockport HS Repair: G.C. Bids rcv'd 2/26. NTP Issued 3/17. 331 \$1.1 \$1.0 MT GREYLOCK 641 MT Greylock Regional H.S Repair: Filed-Sub Bids rcv'd 4/29. G.C. Bids rcv'd 5/6. NTP Issued 5/6. \$1.4 \$1.2 Regional VTHS Repair: Filed-Sub Bids rcv'd 3/31, G.C. Bids rcv'd 4/7. NTP Issued 5/19. WHITTIER REGIONAL 1206 \$3.2 \$2.6

Subtotal

13,985

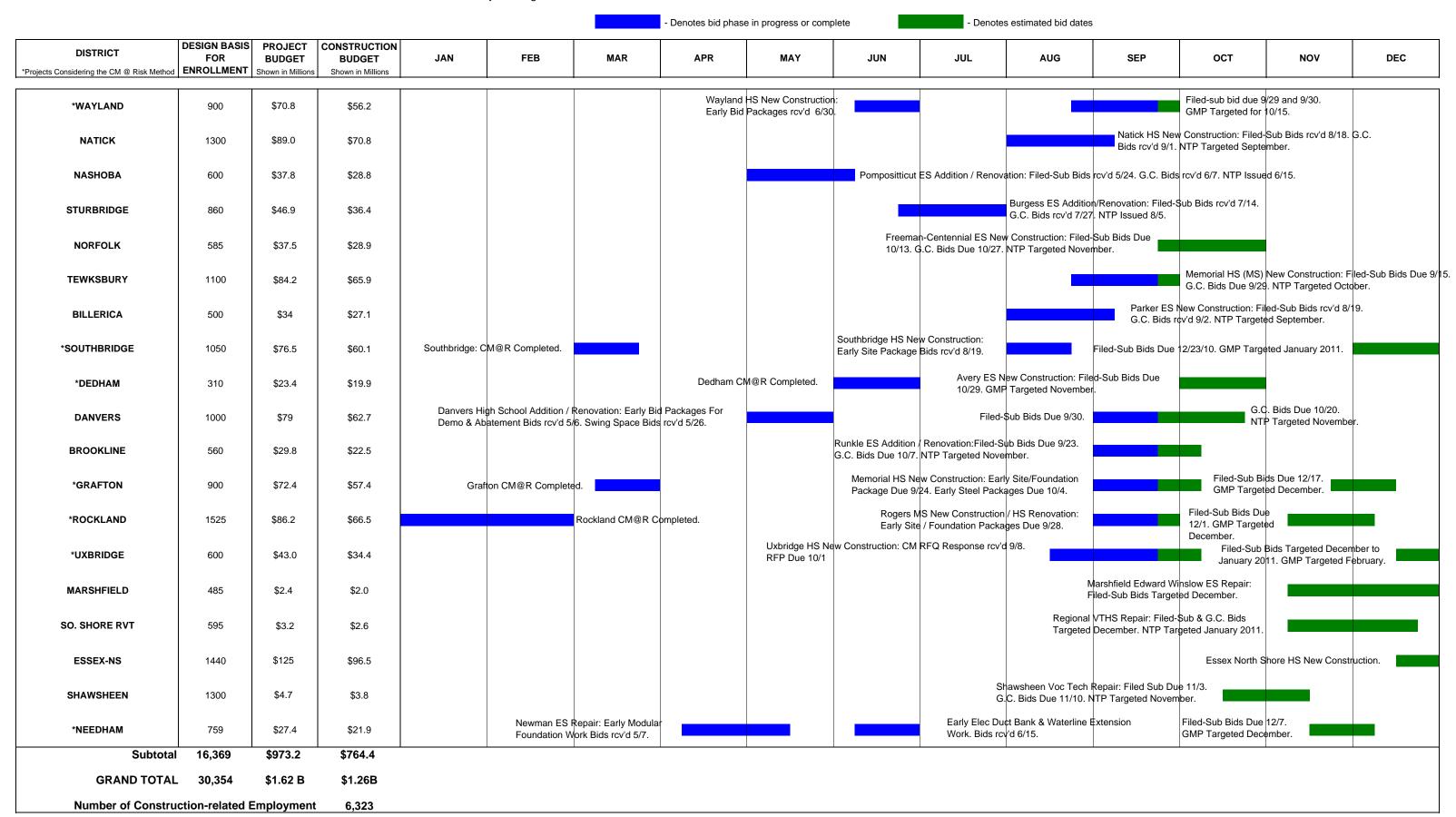
\$642.7

\$500.2

2010 Estimated Bid Dates

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

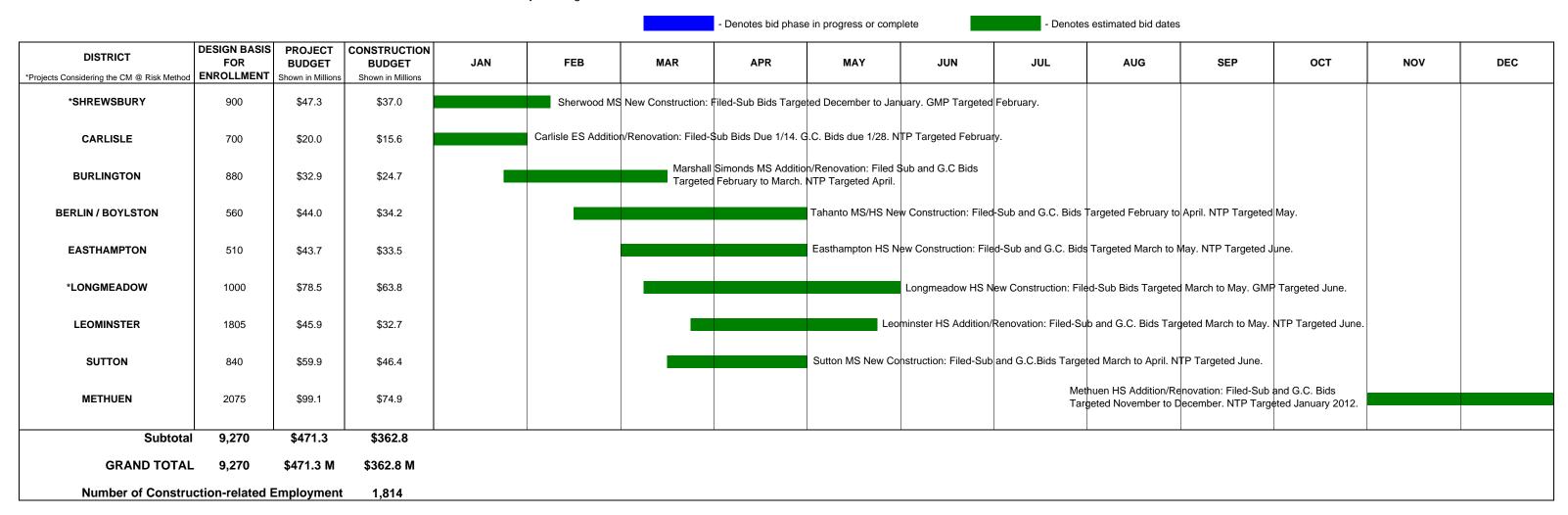
Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.



2011 Estimated Bid Dates

Note bid dates are **Estimates ONLY**. Please contact Districts for exact information.

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.



9/28/2010

Projects in Construction MSBA Grant Basis and Maximum Grant Amount

| | New Program and Wait List Totals | Program | 39,013 | 7,112,241 | 2,152,133,542 | \$1,732,743,782 | | \$1,157,183,941 | • | | | | |
|-------------------|-------------------------------------|---------|---------------------|-------------------------------|----------------------------------|------------------------------------|-----------------------|--|---------------------------------|-----------------------------------|-----------------------|--|--|
| District | School | Grade | Projected Enroll | Proposed Square Footage | District Total Project Budget | MSBA Total Facility Grant Basis | Reimbursement Rate | Approximate Maximum Grant Amount Capital Pipeline Projec | Project Type ts in Constr | CM-R/GC uction | Construction Start | Estimated Substantial Completion Date | Construction Status |
| New | v Program Totals | | 22,450 | 4,407,084 | 1,139,874,460 | \$1,041,212,470 | | \$542,767,814 | | | | | |
| Ashland | David Mindess ES | 3-5 | 628 | 96,000 | \$2,384,021 | \$2,173,515 | 48.68% | \$1,058,067 | Design/Bid/ Build | Greenwood Industries | 22-Jun-10 | 27-Aug-10 | New roof, skylight and ceiling tile replacement work is now complete. Punch list items remain and should be completed by the end of September. |
| Belmont | Roger E Wellington ES | K-5 | 575 | 88,203 | \$40,664,431 | \$31,000,050 | 40.00% | \$12,400,020 | CM-R | Skanska | 1-Mar-10 | 1-Jul-11 | Concrete footings and walls are complete. Steel erection complete. Underslab utilities are being installed. Second floor slabs are being poured. |
| Beverly | Beverly HS | 9-12 | 1,200 | 368,300 | \$81,500,000 | \$80,155,000 | 58.42% | \$46,826,551 | Design/Bid/ Build | СТА | 6-Jan-09 | 16-Dec-11 | Substantial Completion Dates: Phase 1A: New Academic Tower - Nov 18, 2010. Phase 1A: Auditorium/Music Rooms/Renovation Areas - Nov 18, 2010. Phase 1B: Locker Room/Upper Gym/Renovation Areas - substantially complete. Contractor working punch list. Phase 1C Existing Kitchen/Cafeteria/Renovation Areas: April, 2011. Phase 1D Field House/Renovated Areas: November 19, 2010. Phase 2 Existing Building Demolition/Site Work: December 16, 2011. |
| Billerica | Parker MS | K-5 | 500 | 89,093 | \$34,007,436 | \$31,565,064 | 55.69% | \$17,578,584 | Design/Bid/ Build | CTA | 16-Sep-10 | 6-Sep-12 | Pre-Phase 1 enabling work substantially complete. Notice to proceed issued to General contractor on 9/16/10. |
| Braintree | South MS | 6-8 | 523 | 72,041 | \$3,052,702 | \$2,687,302 | 48.47% | \$1,302,535 | Design/Bid/ Build | Construction Dynamics | 1-Apr-10 | 1-Oct-10 | All construction has been completed with the exception of starting up the new boilers. This is scheduled to be accomplished prior to the need for heat in late October or early November 2010. |
| Burlington | Memorial ES | K-5 | 500 | 79,500 | \$27,923,244 | \$26,963,244 | 52.11% | \$14,050,546 | Design/Bid/ Build | CTA | 8-Mar-10 | 11-Aug-11 | The erection of structural steel is complete. The closing in of the exterior is on-going as is the installation of mechanical, plumbing and electrical work. Installation of metal stud walls and dry wall has begun. |
| Danvers | Danvers HS | 9-12 | 1,000 | 249,792 | \$79,843,732 | \$74,694,239 | 56.11% | \$41,910,938 | Design/Bid/ Build | Bid ongoing | Oct-10 | 20-Aug-13 | Abatement/Demo of links is now complete and graded. Infill of exterior walls from demo is on going and rerouting of electrical and tel/data is now complete. |
| Dartmouth | James Quinn ES | PK-5 | 925 | 122,000 | \$1,358,304 | \$1,358,304 | 47.64% | \$647,096 | Design/Bid/ Build | Advantage Glass, Inc. | 6-Jun-10 | 30-Sep-10 | Window replacement is over 95% complete. All academic areas are complete and remaining areas(Admin & Gym) will be complete by October 2010 |
| Florida | Abbott Memorial K-8 | K-8 | 115 | 23,241 | \$490,347 | \$487,829 | 60.76% | \$296,405 | Design/Bid/ Build | Waterman Excavating, Inc. | 14-Jun-10 | 31-Aug-10 | Waterproofing of foundation, installation of perimeter drain to mitigate water infiltration is complete. Punch list items that remain will be complete by 10/1/10. |
| Foxborough | Foxborough HS | 9-12 | 885 | 218,500 | \$19,993,200 | \$19,037,185 | 49.31% | \$9,387,236 | Design/Bid/ Build | СТА | 30-Mar-10 | 30-Dec-12 | The building department toured the school on August 25th and signed off for the schools use. Boiler work continues and nearing completion for Oct 1st start-up. Roofing is 80% complete and will continue second shift and on Saturday to complete the metal edge trim on the completed areas. All site work curb cuts, handicap ramp and sidewalks are completed with only punch list work remaining. |
| Hamilton-Wenham | Cutler ES | K-5 | 298 | 45,000 | \$1,429,720 | \$1,429,720 | 42.58% | \$608,775 | Design/Bid/ Build | Thomas E. Snowden Inc. | 6-Jun-10 | 31-Aug-10 | HVAC replacement began in May and is 99% complete. Only Commissioning remains. |
| Hampden-Wilbraham | Minnechaug HS | 9-12 | 1,225 | 231,467 | \$78,986,658 | \$76,796,379 | 61.73% | \$47,406,405 | Design/Bid/ Build | Fontaine Brothers | 1-Aug-10 | 28-Jun-12 | Site Contractor began clearing and grading the site. The General Contractor has secured the site. |
| Hanover | Hanover HS | 9-12 | 800 | 156,000 | \$59,953,688 | \$59,484,384 | 47.21% | \$28,082,578 | Design/Bid/ Build | Callahan | 1-Nov-09 | 1-May-12 | Building slab on grade is complete. First floor framing underway. Exterior sheathing is 95% complete. Site work, drainage & utility installation is 95% complete. Brick facade installation underway. The project is approximately 55% complete. |
| Littleton | Russell Street ES | 3-5 | N/A | N/A | \$15,131,820 | \$14,754,732 | 47.84% | \$7,058,664 | Design/Bid/ Build | Colantonio | 25-Jun-09 | 30-Aug-10 | The elevator is complete and elevator inspection is scheduled for the week of September 13th. All windows are installed. The project is substantially complete and 2 months ahead of schedule. Punch list remains and anticipated to be completed the second week of October. |
| Marblehead | Village ES | 4-6 | N/A | 123,000 | \$15,749,456 | \$14,509,468 | 40.00% | \$5,803,787 | Design/Bid/ Build | Groom Construction | 22-Dec-08 | 13-Aug-10 | Construction on the project is now complete. Students and staff are using the building. Only minor punch list type work remains. |
| Middleton | Howe-Manning ES | 4 - 6 | 553 | 83,500 | \$31,392,734 | \$30,114,849 | 51.47% | \$15,500,113 | CM-R | CTA | 22-Apr-10 | 13-Jan-12 | Structural steel work has been completed. Mechanical, plumbing and electrical rough-in has begun. |
| Mount Greylock | Mount Greylock Reg HS | 7-12 | 651 | N/A | \$1,049,986 | \$1,042,186 | 54.16% | \$564,448 | Build | Adams Plumbing & Heating | 14-Jun-10 | 30-Sep-10 | The heating system is approximately 80 % complete and will be completed prior to the need for heat. |
| | | | | | \$1,369,906 | \$1,358,646 | 54.16% | \$735,843 | Design/Bid/ Build | Salco Construction | May-10 | 30-Sep-10 | The renovations to the locker room areas are approximately 95% complete. |
| Nashoba | Pompositticut ES | K-2 | 600 | 98,030 | \$37,829,870 | \$35,640,351 | 50.85% | \$18,123,118 | Design/Bid/ Build | Stella P.J. Construction Corp. | 16-Jun-10 | 12-Jun-12 | Perimeter fencing, project layout, asbestos abatement and building demo completed during Phase 1A. Excavating for footings and concrete placement is underway. |
| Natick | Natick HS | 9-12 | 1,300 | 254,095 | \$88,987,414 | \$82,016,562 | 52.63% | \$43,165,316 | Build | brait builders Corp. | 15-Sep-10 | 15-Jun-13 | Notice to proceed was issued to the General Contractor on 9/14/10. Mobilization and securing the site is complete. |
| North Attleboro | Joseph Martin ES | K-5 | 699 | 79,886 | \$625,750 | \$625,750 | 52.06% | \$325,765 | Design/Bid/ Build | Eagle Rivet Roof Services | 14-Jun-10 | 1-Sep-10 | Roof replacement is complete. |
| Norwood | Norwood HS | 9-12 | 1,100 | 227,374 | \$68,655,476 | \$64,364,981 | 59.21% | \$38,110,505 | Design/Bid/ Build | Agostini | 19-May-09 | 1-Jun-11 | The project is approximately 67% complete. Sections C&D MEP rough-in continues. Interior wallboard and plaster is substantially complete. Ceiling grid and painting have begun. Tile flooring has begun in all toilet rooms. Sections A&B electrical finishes have begun. Site crews began construction of the east parking lot |
| Plymouth | Plymouth HS | 9-12 | 1,350 | 267,357 | \$92,249,040 | \$79,420,894 | 58.24% | \$46,254,729 | Design/Bid/ Build | J&J Contractors | 3-May-10 | 11-May-12 | Contractor has mobilized and secured the site. Site work continues. Structural steel erection has begun |
| Quabbin | Oakham Center ES | PK-6 | 187 | 46,000 | \$765,179 | \$765,179 | 57.74% | \$441,814 | Design/Bid/ Build | Capeway Roofing | 11-May-10 | 27-Aug-10 | Roof and celing tile replacement projects are complete. |
| Rochester | Memorial ES | K-6 | 635 | 105,023 | \$26,500,000 | \$25,268,708 | 57.94% | \$14,640,689 | CM-R | Gilbane | 19-Apr-10 | 1-Sep-11 | Phase 2 completed August 27- existing building turned back over to the town. Boiler room slab poured. Precast Bldg roof installation 50% complete. Interior framing 20% complete and MEP 35% complete. Site utilities 85% complete. Project is approximately 27% complete. |
| Rockport | Rockport MS/HS | 6-12 | 598 | 117,184 | \$1,006,384 | \$1,006,384 | 41.10% | \$413,624 | Design/Bid/ Build | Feeley, McAnespie, Inc. | 21-Jun-10 | 31-Aug-10 | Roof replacement is on schedule and was completed Aug. 31st. |
| Sharon | Sharon MS | 6-8 | 845 | 170,750 | \$49,540,287 | \$43,950,340 | 52.68% | \$23,153,039 | CM-R | Consigli | 1-Jun-10 | 22-Aug-11 | All renovation work that could be accomplished to the existing school during the summer months has been accomplished. Students and staff are back in the existing building for this school year. Foundation work continues in front of the existing school building as does site work. Temporary driveways for dropping off and picking up students have been installed. Protective walkways separate the students from work area. All utilities such as telephone, electrical, gas and sewer have been connected. |
| Sturbridge | Burgess ES | K-6 | 860 | 129,300 | \$46,926,630 | \$41,844,754 | 57.92% | \$24,236,481 | Design/Bid/ Build | Fontaine Brothers | 26-Aug-10 | 16-Oct-12 | General Contractor mobilized, site secured. |
| Wayland | Wayland HS | 9-12 | 900 | 154,171 | \$70,800,000 | \$62,500,000 | 40.00% | \$25,000,000 | CM-R | Shawmut Design | 28-Jun-10 | 1-Dec-11 | Underground utilities are ongoing. Concrete footings and wall foundations are ongoing. Steel scheduled to arrive on October 7, 2010. |
| Wellesley | Wellesley HS | 9-12 | 1,500 | 280,000 | \$131,054,929 | \$107,751,342 | 40.00% | \$43,100,537 | CM-R | Turner | 24-Aug-09 | 5-Mar-12 | Concrete decking, exterior wall metal framing and sheathing continues. Brickwork ongoing at Bldg C. Mock-up window due w/e September 13, 2010. Balance of windows units due November, 2010. |
| Whittier Reg | Whittier Reg Voc Tech HS | 9-12 | 1,178 | 365,000 | \$2,147,762 | \$2,069,360 | 66.18% | \$1,369,502 | Design/Bid/ Build | Greenwood Industries | 28-Jun-10 | 15-Sep-10 | Roof replacement was completed on September 15, 2010. |

Projects in Construction MSBA Grant Basis and Maximum Grant Amount

| District | School | Grade | Projected Enroll | Proposed Square Footage | District Total Project Budget | MSBA Total Facility Grant Basis | Reimbursement Rate | Approximate Maximum Grant Amount | Project Type | CM-R/GC | Construction Start | Estimated Substantial Completion Date | Construction Status |
|-------------|---|-------|---------------------|-------------------------------|----------------------------------|------------------------------------|-----------------------|-------------------------------------|----------------------|-----------------------|-----------------------|--|---|
| Woburn | Goodyear ES | K-5 | 320 | 67,277 | \$26,504,354 | \$24,375,769 | 54.21% | \$13,214,104 | CM-R | Gilbane | 24-Mar-10 | 15-Jul-11 | Structural steel has been erected. Concrete slab and concrete floor decks have been poured. Mechanical, electrical, plumbing and fire protection trades work on-going. |
| | Wait List Projects in Construction | | | | | | | | | | | | |
| Wait L | Wait List Program Totals 16,563 2,705,157 1,012,259,082 \$691,531,312 \$614,416,127 | | | | | | | | | | | | |
| Cambridge | Rindge & Latin HS | 9-12 | 1,529 | 82,938 | \$112,116,300 | \$33,620,000 | 69.47% | \$33,973,519 | Design/Bid/ Build | W.T. Rich, Inc. | May-07 | Jul-11 | Phase 1A is complete with ongoing work in phase 1B as well as phase 2 which began in July 2010. |
| Falmouth | Falmouth HS | 9-12 | 1,003 | 266,654 | \$86,325,000 | \$56,263,993 | 59.70% | \$33,589,604 | Design/Bid/ Build | TLT Construction | Jun-05 | Nov-10 | Project is approximately 95% complete at this time with Phase 2 completion scheduled for Fall 2010. |
| Haverhill | Haverhill HS | 9-12 | 1,864 | N/A | \$33,739,532 | \$33,739,532 | 68.48% | \$23,104,832 | Design/Bid/ Build | СТА | Apr-04 | Aug-11 | Major work on building is complete. Remaining work consists of site and perimeter work which is ongoing. The locker replacement an painting is scheduled for Summer 2011. |
| Holyoke | Holyoke HS | 9-12 | 1,252 | N/A | \$22,738,000 | \$15,964,800 | 90.00% | \$14,368,320 | Design/Bid/ Build | WJ Mountford | Mar-10 | Sep-10 | HVAC, windows and ADA upgrades are ongoing with an approximate completion date of September 2010. |
| Malden | Malden HS | 9-12 | 1,720 | 365,271 | \$77,033,447 | \$77,072,181 | 90.00% | \$69,364,963 | CM-R | Gilbane | 8-Aug-10 | Jun-12 | This is a complete renovation of the existing high school. Work has been divided into nine (9) phases. The project is approximately 50 percent complete. |
| New Bedford | Abraham Lincoln ES | K-5 | 450 | 96,000 | \$28,072,000 | \$17,952,000 | 90.00% | \$23,494,800 | Design/Bid/ Build | СТА | 1-Jun-09 | Dec-10 | Substantial completion date for Phase I, the new facility, achieved on schedule, August 16, 2010. Minor punchlist work remaining. FF&E installation complete. Substantial completion for Phase II, existing building demolition, is December 15, 2010. Abatement is complete. Demo of existing building began September 14, 2010. |
| Newton | Newton North HS | 9-12 | 1,795 | 375,000 | \$197,499,511 | \$77,628,610 | 60.00% | \$46,577,166 | CM-R | Dimeo Construction | Feb-08 | Aug-10 | The permanent certificate of occupancy was received in August. Phase II, demo and abatement of the existing building, has begun. |
| Quincy | Quincy HS | 9-12 | 1,650 | 368,000 | \$126,766,465 | \$80,228,599 | 90.00% | \$87,205,739 | CM-R | Gilbane | Jun-10 | Oct-10 | Construction has been completed. The school staff began moving into the building in August of this year. Only punch list work needs to be completed. |
| Revere | Paul Revere ES | K-5 | 350 | 57,500 | \$17,409,000 | \$10,752,500 | 90.00% | \$16,152,185 | Design/Bid/ Build | Delulis Brothers | Nov-10 | Aug-10 | The building has been completed. Furnishings, fixtures and equipment along with students and staff are in the building. |
| Springfield | Putnam Voc Tech HS | 9-12 | 1,400 | 315,000 | \$125,000,000 | \$125,000,000 | 90.00% | \$112,500,000 | CM-R | Consigli | 18-May-10 | Jul-12 | Underslab utilities, footings and foundations are ongoing. Steel erection for Bldg A is scheduled to start on September 27, 2010. |
| Taunton | Parker MS | 5-8 | 2,350 | 539,224 | \$112,759,827 | \$112,759,827 | 83.00% | \$93,590,656 | Design/Bid/ Build | Bacon-Agostini | Jul-10 | Jan-12 | Renovation of the existing High School continues and now stands at approximately 80% complete. |
| Worcester | North HS | 9-12 | 1,200 | 239,570 | \$72,800,000 | \$50,549,270 | 90.00% | \$60,494,343 | CM-R | Gilbane | 24-Sep-08 | Jul-11 | Metal stud framing is 85% complete. Drywall installation is 60% complete. MEP rough-ins and fire suppression systems are ongoing. Interior masonry walls are 90% complete and exterior masonry is underway at the south and north elevations. The overall project is approximately 45% complete. |

Bold and italicized totals include an additional grant/loan amount to the Reimbursement Rate.