

District: Winchendon
 School Name: Toy Town Elementary School
 Recommended Category: Project Funding Agreement
 Green Repair Program
 Date: September 29, 2010

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Winchendon to replace the boilers at the Toy Town Elementary School.

| District Info | |
|--------------------------------|--|
| District Name: | Town of Winchendon |
| Elementary Schools: | 3 - Memorial ES - Toy Town ES - Winchendon Preschool Program |
| Middle Schools: | 0 |
| High Schools: | 1 - Murdock MS/HS (6-12) |
| Type of School: | Elementary School |
| Priority School Name: | Toy Town ES |
| Grades Served: | 3-5 |
| Year Opened: | 1963 |
| Total Building Square Footage: | 116,000 |
| Additions: | N/A |
| Acreage of Site: | 5.0 |
| Building Issues: | - Failing heating system with one inconsistent boiler and one inoperable boiler. - Failed piping between the underground oil tank, which has exceeded its design life, and the heating system. - Deficient floor drainage system in the boiler room. |
| 2009-2010 Enrollment: | 389 |

| MSBA Votes | |
|---------------------------------------|--------------------|
| Invited into Green Repair: | May 26, 2010 |
| Project Scope & Budget Authorization: | September 29, 2010 |

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| Consultants | |
|-------------------------|---|
| Owner's Project Manager | NETCO Construction Project Managers, Inc. |
| Designer | Hesnor Engineering Company |

Discussion

MSBA staff has reviewed the project scope and cost estimates provided by the District and have met with the District and its consultants to discuss scope and budget. The

District has provided a total project budget of \$570,000 which includes an estimated construction cost of \$377,250. The basis of the Total Facilities Grant would be \$353,115.

| Project Funding Agreement: WINCHENDON | | |
|--|--|---------------------------------|
| | District's Proposed Total Project Budget | Basis of Total Facilities Grant |
| Total Project Budget: | \$570,000 | \$570,000 |
| Project Cost per square foot: | | N/A |
| Total Construction Budget: | \$377,250 | \$377,250 |
| Construction Cost per square foot:* | | N/A |
| Reimbursement Rate | | 61.95% |
| Maximum Total Facilities Grant: | | \$353,115 |

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$353,115 for the Project Funding Agreement for the Toy Town Elementary School. This amount is subject to adjustment based on the MSBA's audit of project costs incurred by the District.