

District: Attleboro
School Names: Attleboro High School
Hill Roberts Elementary School
Hyman Fine Elementary School
Studley Elementary School
Recommended Category: Project Funding Agreement
Green Repair Program
Date: September 29, 2010

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Attleboro to replace the window system at Attleboro High School and to replace the roofs at Hill Roberts Elementary School, Hyman Fine Elementary School and Studley Elementary School.

| District Info | |
|----------------------|---|
| District Name: | City of Attleboro |
| Elementary Schools: | 5 – Hill Roberts Elementary (K-4) Hyman Fine Elementary (K-4) Studley Elementary (K-4) Thatcher Elementary (K-4) Willett Elementary (K-4) |
| Middle Schools: | 3 – Brennan Middle School (5-8) Coelho Middle School (5-8) Wamsutta Middle School (5-8) |
| High Schools: | 1 – Attleboro High School |

| School Info | | | | |
|-------------------------------|-----------------------------------|--|--|--|
| School Name | Attleboro High School | Hill Roberts Elementary School | Hyman Fine Elementary School | Studley Elementary School |
| Type of School | High School | Elementary | Elementary | Elementary |
| Grades Served | 9-12 | K-4 | K-4 | K-4 |
| Year Opened | 1961 | 1975 | 1975 | 1965 |
| Total Building Square Footage | 428,700 | 76,630 | 76,630 | 71,000 |
| Building Issues | Failing window system @ gymnasium | Numerous roof leaks, saturated insulation, delaminated seams | Numerous roof leaks, no sumps at roof drains | Numerous roof leaks, deteriorated flashing |
| 2009-2010 Enrollment | 1,756 | 475 | 429 | 432 |

| | |
|---|--------------------|
| MSBA Votes | |
| Invited into Green Repair: | May 26, 2010 |
| Project Funding Agreement Authorization | September 29, 2010 |

| | |
|-------------------------|----------------------------|
| Consultants | |
| Owner's Project Manager | Skanska USA Building, Inc. |
| Designer | Russo Barr Associates |

Discussion

The OPM and Designer conducted a feasibility analysis of the projects and developed a proposed scope of work, schedule and estimated budget. MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have met with the District and its consultants to discuss the scope and budget. The District has provided a total project budget of \$3,446,828 which includes an estimated final construction cost of \$2,863,550. The basis of the Total Facilities Grant would be \$3,446,828. The project budget breakdown is shown in the tables below:

| Project Funding Agreement: ATTLEBORO | | | | | |
|---|---------------------|--------------------------------|------------------------------|---------------------------|-----------------------|
| School Name | Attleboro HS | Hill Roberts Elementary | Hyman Fine Elementary | Studley Elementary | DISTRICT TOTAL |
| Project Scope: | Window System | Roof: 44,000 sf | Roof: 44,000 sf | Roof: 70,000 sf | |
| Total Project Budget: | \$499,328 | \$880,000 | \$880,000 | \$1,187,500 | \$3,446,828 |
| Project Cost / SF: | N/A | \$20 | \$20 | \$ 17 | |
| Total Construction Budget: | \$405,550 | \$754,000 | \$ 754,000 | \$950,000 | \$2,863,550 |
| Construction Cost / SF:* | N/A | \$17.14 | \$17.14 | \$13.57 | |
| Total Project Exclusions: | \$0 | \$0 | \$0 | \$0 | \$0 |
| Basis of Total Facilities Grant: | \$499,328 | \$880,000 | \$880,000 | \$1,187,500 | \$2,863,550 |
| Reimbursement Rate: | 57.74% | 57.74% | 57.74% | 57.74% | 57.74% |
| Maximum Total Facilities Grant: | \$288,312 | \$508,112 | \$508,112 | \$685,663 | \$1,990,199 |

* Does not include Construction Contingency

MSBA staff recommends a maximum Total Facilities Grant of \$1,990,199 for the Project Funding Agreement for the City of Attleboro. This amount and the amounts set forth in the chart above are subject to adjustments based on the MSBA's audit of project costs incurred by the District.