

Massachusetts School Building Authority

Steven Grossman
Chairman, State Treasurer

John K. McCarthy
Executive Director



Board Meeting

October 3, 2012

October 3, 2012

www.MassSchoolBuildings.org



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Project Visits and Votes

- Since the July 25, 2012 Board meeting, the MSBA has visited 48 projects.
- Monomoy and West Bridgewater have voted affirmatively to support proposed projects.
- Haverhill and Nashoba has voted affirmatively to appropriate feasibility funds.
- The vote to appropriate funds for a Feasibility Study failed in Bellingham and Wareham.

Project Visits			Project Votes
Arlington (Thompson)	Hudson	Salem (Collins)	Bellingham
Berlin-Boylston RSD	Leominster	Salem (Saltonstall)	Haverhill
Billerica	Longmeadow	Saugus	Monomoy RSD
Brookline (Heath)	Lynnfield	Shrewsbury	Nashoba
Brookline (Runkle)	Maynard	Somerville	Wareham
Burlington (Marshall Simonds)	Medway	Southbridge	West Bridgewater
Carlisle	Methuen	Southeastern RVTHS	
Danvers	Nashoba RSD	Springfield (Dryden)	
Douglas	Natick	Springfield (Forest Park)	
East Bridgewater	New Bedford	Springfield (Putnam)	
Easthampton	Norfolk (Freeman-Kennedy)	Sturbridge	
Fairhaven	Norfolk Aggie RSD	Sutton	
Fall River	Norton	Tewksbury	
Grafton	Plymouth	Uxbridge	
Hampden-Wilbraham RSD	Quincy	W. Springfield	
Hingham	Rockland	Winchester	



Project Milestones

Since the July 25, 2012 Board meeting, the MSBA has attended 18 project milestone celebrations.

Groundbreaking

Dracut
Grafton
Marshfield
Westfield

Topping-Off Ceremony

Douglas
Springfield (Forest Park)

Ribbon Cutting Ceremony

Adams-Cheshire
Hampden-Wilbraham
Natick
Plymouth
Rockland
Southbridge

Springfield (Putnam)
Stow
Sturbridge
Tewksbury
Uxbridge
Wayland



Left: Executive Director Jack McCarthy and Treasurer Steve Grossman at the Roger L. Putnam Vocational Technical Academy Ribbon Cutting in Springfield

Right: School Building Committee Co-Chair John Higgins, Superintendent Kevin Carney, Principal Tara Bennett, Executive Director Jack McCarthy, and Senator Richard Moore at the Uxbridge High School Ribbon Cutting Ceremony





Project Visits and Votes

Upcoming events anticipated in October and November

Project Visits			Groundbreakings/ Topping-Off Ceremonies/ Ribbon Cuttings	Project Votes
<p>Arlington Berlin-Boylston RSD Billerica Brookline (Runkle) Burlington Danvers East Bridgewater Easthampton Fall River Hingham Hudson Leominster</p>	<p>Longmeadow Lynnfield Maynard Medway Methuen Natick Needham Norfolk (Freeman-Kennedy) Norfolk Aggie RSD Norton Plymouth</p>	<p>Quincy Rockland Saugus Shrewsbury Somerville Southeastern RVTHS Springfield (Forest Park) Sturbridge Sutton West Springfield Winchester</p>	<p><u>Groundbreaking</u> Andover</p> <p><u>Ribbon Cutting</u> Needham</p>	<p><u>October</u> Baypath RSD (re-vote) Blackstone Valley RSD Georgetown Greater New Bedford RSD Haverhill North Attleborough Springfield (Dryden) Springfield (Brookings) Swampscott Tri-County RSD</p> <p><u>November</u> Ayer Shirley Brookline Gardner Georgetown Greater Lowell RSD Holyoke Lincoln</p>



Accelerated Repair Project Removal

District	School	Invite Date
New Bedford	John A. Parker Elementary School	June 6, 2012
Rowe	Rowe Elementary School	March 28, 2012



Science Lab Initiative Program Removal

District	School	Invite Date
Swansea	Joseph Case High School	June 6, 2012



Eligibility Period Project Removal

District	School	Invite Date
Wareham	Minot Forest Elementary School	January 25, 2012



Invitation to Eligibility Period

District	School
Georgetown	Georgetown Middle/High School



Invitation to Feasibility Study

Three Districts have completed all Eligibility Period requirements, appropriated funding, and are recommended to be moved into the OPM Selection phase of the Capital Pipeline.

District	School	Year Built	Grade	Enrollment	Existing Square Footage
Haverhill	Caleb Dustin Hunking Middle School	1959	6-8	441*	57,000
Holbrook	Holbrook Junior-Senior High School	1954	7-12	454*	73,000
Westborough	Sarah W. Gibbons Middle School	1955	7-8	550**	112,192

*2011-2012 Enrollment

**Design Enrollment Certification



Accelerated Repair Program Project Funding Agreement Authorization

District	School	Scope	Total Project Budget	Estimated Maximum Total Facilities Grant
Weymouth	William Seach Primary School	Boiler	\$549,796	\$273,670



Science Lab Initiative Project Funding Agreement Authorization

District	School	Total Project Budget	Estimated Maximum Total Facilities Grant
Blackstone Valley Regional Vocational Technical School District	Blackstone Valley Regional Vocational Technical High School	\$1,003,364	\$499,756
Melrose	Melrose High School	\$6,512,610	\$3,106,641
Tri-County Regional Vocational Technical School District	Tri-County Regional Vocational Technical High School	\$1,773,566	\$819,011
Total:		\$9,289,540	\$4,425,408



Science Lab Initiative | Blackstone Valley

Blackstone Valley Regional Vocational Technical High School





Science Lab Initiative | Melrose

Melrose High School





Science Lab Initiative | Tri-County

Tri-County Regional Vocational Technical High School





Preferred Schematic

District	School	Year Built	Grade	2011/2012 Enroll.	Proj. Enroll	Existing Sq.Ft.	Proposed New Square Footage	Current MSBA Category	Proposed Scope of Project	Estimated Construction Cost of Preferred Schematic	Basis of Estimated Total Facility Grant	Reimbursement Rate Before Incentives	Approx. Total Grant Amount
Auburn	Auburn Middle School	1959	6-8	545	560	65,000	101,424	Feasibility Study	New	\$33,507,482	TBD	54.16%	TBD
Peabody	J. Henry Higgins Middle School	1972	6-8	1,360	1,340	235,347	224,000	Feasibility Study	New	\$74,451,784	TBD	53.32%	TBD
Revere	William McKinley Elementary School	1905	PK-5	483	690	43,570	97,000	Feasibility Study	New	\$31,500,000	TBD	80.00%	TBD
Whitman-Hanson Regional	Maquan Elementary School	1968	PK-2	438 (PK-2)	800 (PK-5)	75,000	129,859	Feasibility Study	New	\$42,594,292	TBD	56.26%	TBD
Total :										\$182,053,558			



Preferred Schematic | Auburn

Auburn Middle School

- Built in 1959
- Grades 6-8
- Projected enrollment: 560
- Proposed scope of project: New Construction
- Existing square footage: 65,000
- Total square footage of proposed project: 101,424
- Estimated construction cost of preferred schematic: \$33,507,482



Preferred Schematic | Peabody

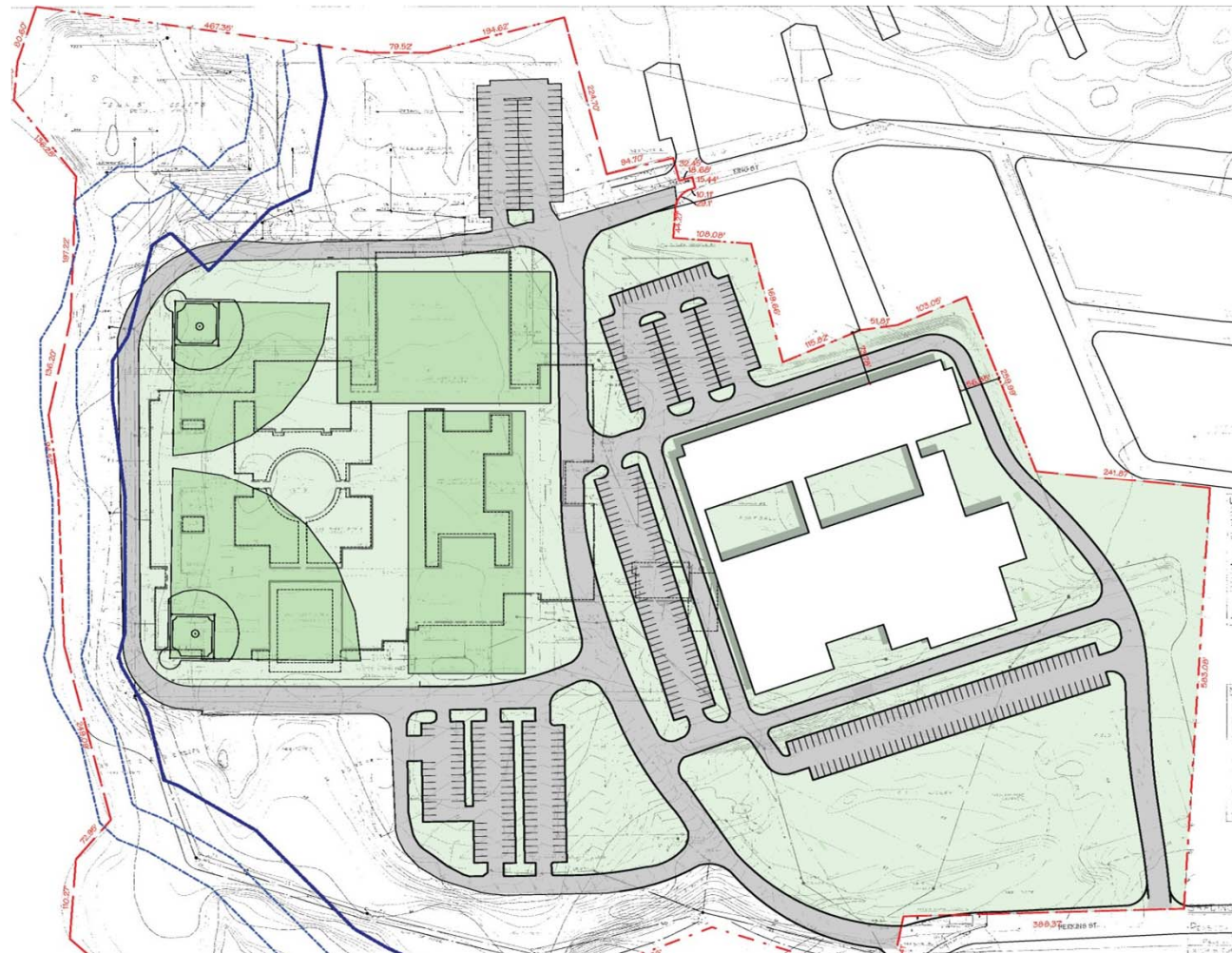
J. Henry Higgins Middle School

- Built in 1972
- Grades 6-8
- Projected enrollment: 1,340
- Proposed scope of project: New Construction
- Existing square footage: 235,347
- Total square footage of proposed project: 224,000
- Estimated construction cost of preferred schematic: \$74,451,784
- Staff recommends that the City of Peabody be approved to proceed into schematic design utilizing the District's original preferred solution to replace the existing J. Henry Higgins Middle School with the construction of a new facility on the existing site.



Preferred Schematic | Peabody

J. Henry Higgins Middle School





Preferred Schematic | Revere

William McKinley Elementary School

- Built in 1905
- Grades PK-5
- Projected enrollment: 690
- Proposed scope of project: New Construction
- Existing square footage: 43,570
- Total square footage of proposed project: 97,000
- Estimated construction cost of preferred schematic: \$31,500,000



Preferred Schematic | Revere

William McKinley Elementary School





Preferred Schematic | Whitman-Hanson

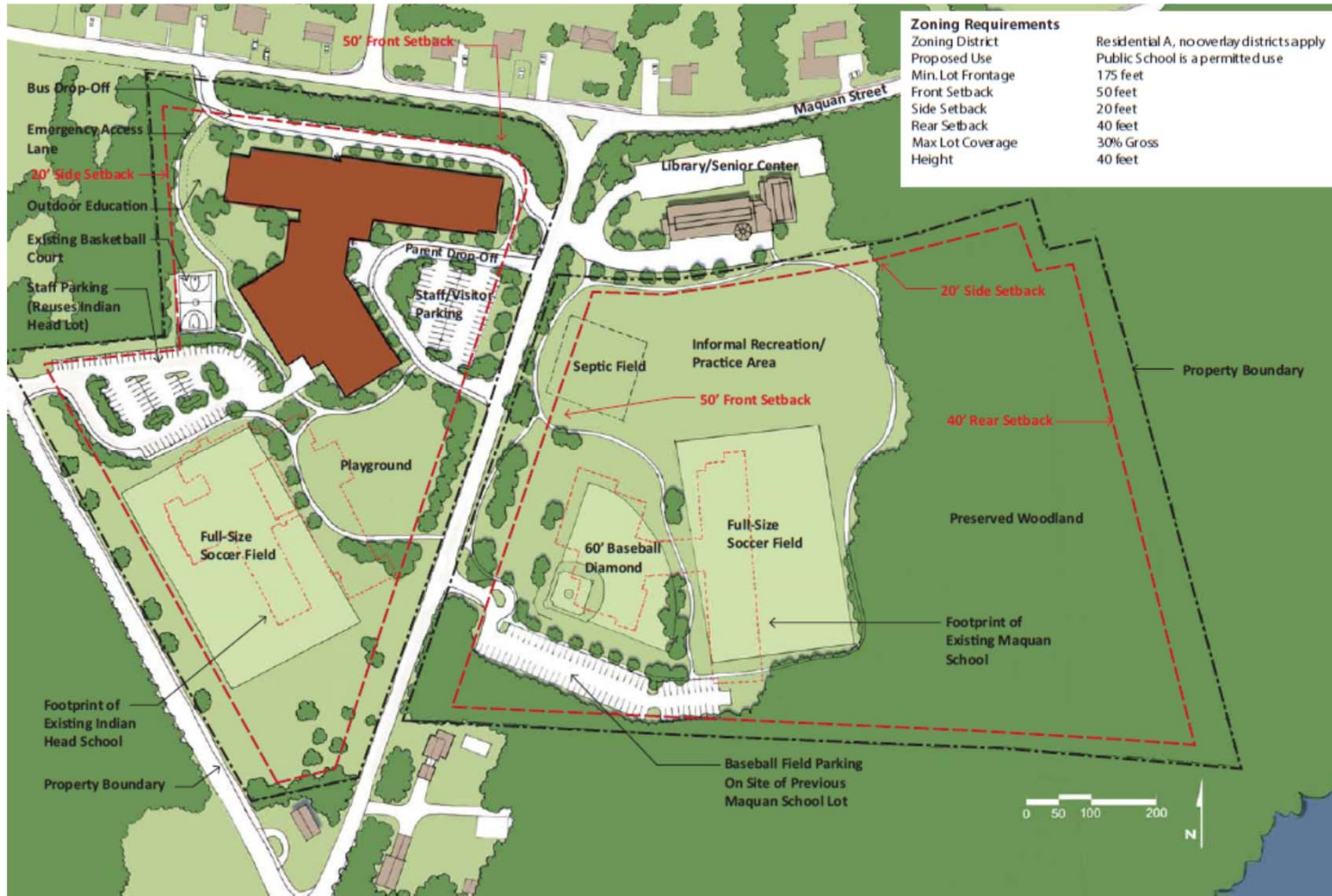
Maquan Elementary School

- Built in 1968
- Grades PK-5
- Projected enrollment: 800
- Proposed scope of project: New Construction
- Existing square footage: 75,000
- Total square footage of proposed project: 129,859
- Estimated construction cost of preferred schematic: \$42,594,292



Preferred Schematic | Whitman-Hanson

Maquan Elementary School





Project Scope and Budget

District	School	Year Built	Grades	2011/12 Enroll	Projected Enroll	Existing Sq.Ft.	Proposed Square Footage	Project Scope	Total Project Budget	Basis of Estimated Total Facilities Grant	Reimbursement Rate*	Estimated Maximum Total Facilities Grant
Ayer Shirley Regional	Ayer Shirley Regional High School	1963	9-12	307	495	145,583	144,072	Add/Reno	\$56,543,765	\$49,717,714	70.25%	\$34,926,694
Georgetown	Penn Brook Elementary School	1970	2-5	474 (2-5)	770 (K-6)	63,640	98,000	New	\$46,169,400	\$34,872,113	54.76%	\$19,095,969
Greater Lowell Regional	Greater Lowell Technical High School	1974	9-12	2,116	1,990	482,954	505,766	Major Repair	\$65,310,211	\$61,926,929	76.84%	\$47,584,652
Greater New Bedford Regional	Greater New Bedford Regional Voc. Tech. High School	1977	9-12	2,140	2,060	464,300	487,530	Add/Reno	\$17,099,808	\$15,920,439	80.00%	\$12,736,352
Newburyport	Rupert A. Nock Middle School	1971	4-8	882	845	161,500	161,500	Reno	\$26,997,326	\$24,212,833	53.78%	\$13,021,661
Springfield	Elias Brooking Elementary School	1925	PK-5	329	320	59,769	64,800	New	\$27,900,000	\$20,464,510	80.00%	\$16,371,608

Totals: \$240,020,510 \$207,114,538 \$143,736,936

*See district specific slides for conditional reimbursement rate incentive point information



Project Scope and Budget | Ayer Shirley

Ayer Shirley Regional High School

- Built in 1963
- Addition/Renovation
- Proposed Square Footage: 144,072
- Grades 9-12
- District Total Project Budget: \$56,543,765
- Basis of Estimated Maximum Total Facilities Grant: \$49,717,714
- Reimbursement Rate: 70.25%*
- Estimated Maximum Total Facilities Grant: \$34,926,694
- District Vote Date: Ayer – November 17, Shirley – November 17
- District Election Date: Ayer – November 17, Shirley – November 17

* The MSBA has provisionally included one incentive point for the Construction Manager at Risk construction delivery method, subject to the District receiving approval from the Office of the Inspector General to utilize this method. The MSBA also has provisionally included two incentive points for energy efficiency, subject to the District meeting certain sustainability requirements for the project. If, however, the District does not qualify for these incentive points, its reimbursement rate will be adjusted accordingly. The MSBA will also provide six additional reimbursement points for forming a new regional school district.



Project Scope and Budget | Ayer Shirley

Ayer Shirley Regional High School





Project Scope and Budget | Georgetown

Penn Brook Elementary School

- Built in 1970
- New Construction
- Proposed Square Footage: 98,000
- Grades K-6
- District Total Project Budget: \$46,169,400
- Basis of Estimated Maximum Total Facilities Grant: \$34,872,113
- Reimbursement Rate: 54.76%*
- Estimated Maximum Total Facilities Grant: \$19,095,969
- Town Meeting Date: October 29
- Special Election Ballot: November 6

*The MSBA has provisionally included two incentive points for energy efficiency, subject to the District meeting certain sustainability requirements for the project. If the District does not meet the requirements for energy efficiency, the District will not qualify for these incentive points, and the MSBA will adjust the reimbursement rate accordingly.



Project Scope and Budget | Georgetown

Penn Brook Elementary School





Project Scope and Budget | Greater Lowell

Greater Lowell Technical High School

- Built in 1974
- Major Repair
- Proposed Square Footage: 505,766
- Grades 9-12
- District Total Project Budget: \$65,310,211
- Basis of Estimated Maximum Total Facilities Grant: \$61,926,929
- Reimbursement Rate: 76.84%
- Estimated Maximum Total Facilities Grant: \$47,584,652
- School Committee Vote: October 11
- Town Meeting Date: Dracut – November 5, – Dunstable – TBD, Tyngsborough – October 16
- Debt Exclusion: Dracut, Tyngsborough, Dunstable – TBD
- City Council Vote: Lowell – TBD



Project Scope and Budget | Greater Lowell

Greater Lowell Technical High School





Project Scope and Budget | Greater New Bedford

Greater New Bedford Regional Vocational Technical High School

- Built in 1977
- Addition/Renovation
- Proposed Square Footage: 487,530
- Grades 9-12
- District Total Project Budget: \$17,099,808
- Basis of Estimated Maximum Total Facilities Grant: \$15,920,439
- Reimbursement Rate: 80.00%
- Estimated Maximum Total Facilities Grant: \$12,736,352
- Special Town Meeting Date: Dartmouth – October 16
- City Council Vote: New Bedford – October



Project Scope and Budget | Greater New Bedford

Greater New Bedford Regional Vocational Technical High School





Project Scope and Budget | Newburyport

Rupert A. Nock Middle School

- Built in 1971
- Renovation
- Proposed Square Footage: 161,500
- Grades 4-8: Edward G. Molin Elementary (4-5); Rupert A. Nock Middle (6-8)
- District Total Project Budget: \$26,997,326
- Basis of Estimated Maximum Total Facilities Grant: \$24,212,833
- Reimbursement Rate: 53.78%*
- Estimated Maximum Total Facilities Grant: \$13,021,661
- Special Election: Voted on June 5, 2012
- City Council: Voted on July 23, 2012

* The MSBA has provisionally included one incentive point for the Construction Manager at Risk construction delivery method, subject to the District receiving approval from the Office of the Inspector General to utilize this method. The MSBA also has provisionally included two incentive points for energy efficiency, subject to the District meeting certain sustainability requirements for the project. If, however, the District does not qualify for these incentive points, its reimbursement rate will be adjusted accordingly.



Project Scope and Budget | Springfield

Elias Brookings Elementary School

- Built in 1925
- New Construction
- Proposed Square Footage: 64,800
- Grades PK-5
- District Total Project Budget: \$27,900,000
- Basis of Estimated Maximum Total Facilities Grant: \$20,464,510
- Reimbursement Rate: 80.00%*
- Estimated Maximum Total Facilities Grant: \$16,371,608
- City Council Vote: October

*By statute, 80% is the maximum reimbursement rate. Here, the City's base reimbursement rate is 80%.

Recently-passed legislation allows the MSBA, at its sole discretion, to exempt from the 80% maximum reimbursement rate "projects that will replace or renovate a school that was damaged as a result of an emergency or disaster declared by the federal government between June 1, 2011 and August 1, 2012." The MSBA is considering how this legislation may affect the reimbursement rate for the proposed Brookings Elementary School project. Any recommendations for a change to the reimbursement rate would be presented to the Board of Directors at a future meeting.



Project Scope and Budget | Springfield

Elias Brookings Elementary School



View towards Main Entrance



View towards Classrooms



Birds Eye View



View towards Cafeteria



Building Completion - 2012

19 buildings have reached substantial completion in 2012

- 4 new Model Schools
 - Hampden-Wilbraham (Minnechaug HS), Natick HS, Plymouth (North HS), Tewksbury HS

- 8 new schools
 - Billerica (Parker ES), Dedham (Avery ES), Grafton (Memorial HS), Norfolk (Freeman-Centennial ES), Southbridge MS/HS, Springfield (Putnam VTHS), Uxbridge HS, Wellesley HS

- 6 addition/renovations
 - Adams-Cheshire (Hoosac Valley MS/HS), Brookline (Heath ES), Carlisle K-8, Nashoba (Pompositticut ES), Sharon MS, Sturbridge (Burgess ES)

- 1 repair
 - Needham (Newman ES)



Project Update | Nashoba

Pompositticut/Center Elementary School

- Before





Project Update | Nashoba

Pompositticut/Center Elementary School

- After





Project Update | Nashoba

Pompositticut/Center Elementary School

- Before





Project Update | Nashoba

Pompositticut/Center Elementary School

- After





Project Update | Nashoba

Pompositticut/Center Elementary School

- Before





Project Update | Nashoba

Pompositticut/Center Elementary School

- After





Project Update | Nashoba

Pompositticut/Center Elementary School

- Before





Project Update | Nashoba

Pompositticut/Center Elementary School

- After





Project Update | Springfield

Putnam Vocational Technical High School

- Schematic Design Rendering





Project Update | Springfield

Putnam Vocational Technical High School

- After





Project Update | Springfield

Putnam Vocational Technical High School

- Schematic Design Rendering





Project Update | Springfield

Putnam Vocational Technical High School

- After





Change Order Data

- Since the beginning of 2012, the MSBA has completed 86 change order reviews on core program projects.
- In October, November, and December, the MSBA anticipates performing 94 reviews of current change orders on core program projects.
- Since March of 2011, The MSBA has completed 108 reviews on 52 core program projects.
 - 566 change orders including 3,823 proposed change orders totaling \$35.4 million
 - 34% of which were eligible for reimbursement (\$12.2 million)



Summary of Bid Data

Year	Number of Projects	Design Basis for Enrollment	Project Budget	Construction Budget
2009	11	8,188	\$205.6M	\$171.5M
2010	33	26,184	\$1.37B	\$1.07B
2011	20	16,113	\$896.6 M	\$688.6M
2012	30	23,997	\$1.48B	\$1.14B
2013	9	7,705	\$559M	\$453.5M
Grand Total	103	82,187	\$4.51B	\$3.52B

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation.

21 projects have completed the bid process in 2012. Of the 21, 7 are CM@R and 14 are DBB. Of the 21 projects bid, 14 NTP's, 6 GMPs have been issued, and 1 GMP execution is pending.

- Bids received in July-August:
 - Dracut, Westfield, Saugus, Marshfield
- Anticipated Bids in 2012:
 - September – Essex NS Aggie Regional, Duxbury, Franklin
 - October – Weston, Springfield (Dryden ES)
 - November – Wilmington
 - December – Lexington, Newburyport, Monomoy Regional



Project Estimate vs. 2012 Bid Amount

- 14 Bids Received & 6 GMPs Executed in 2012 (1 pending execution)
- 10 Additional Projects Anticipated to Bid in 2012

				Total	\$677,665,879	\$666,331,607	\$11,334,272	-	\$10.6M
District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Project Estimate	Reimbursement Rate	Potential Grant Variance *
Winchester	Vison-Owen ES	New	DBB	Jan-12	\$21,731,066	\$20,446,000	\$1,285,066	40.00%	\$514K
***Douglas	Douglas ES	New	DBB	Jan-12	\$24,832,888	\$24,427,680	\$405,208	62.07%	\$252K
***Douglas	Douglas IS	Repair	DBB	Jan-12	\$14,180,050	\$11,979,355	\$2,200,695	54.16%	\$1.19M
Norfolk County Agricultural School District	Norfolk County Agr. HS	Add/Reno	DBB	Feb-12	\$22,257,709	\$20,583,059	\$1,674,650	55.76%	\$934K
Ashburham-Westminster Regional	Briggs ES	New	CMR	Mar-12	\$24,780,629	\$24,780,000	\$629	58.46%	0.368K
Arlington	Thompson ES	New	DBB	Mar-12	\$15,766,681	\$14,794,000	\$972,681	50.42%	\$490K
Springfield	Forest Park MS	Add/Reno	CMR	Mar-12	\$34,000,000	\$33,552,930	\$447,070	90.00%	\$402K
Norton	Norton HS	Add/Reno	CMR	Mar-12	\$27,023,541	\$26,632,634	\$390,907	64.42%	\$544K
Somerville	E.Somerville Community School	Add/Reno	CMR	Mar-12	\$26,170,102	\$32,590,244	-\$6,420,142	80.00%	\$0

*These numbers are based on preliminary information received from the district and are subject to further review and calculation.

**The construction estimate and bid amount do not include pre-construction services and alternatives.

***Douglas Elementary & Intermediate Schools are two separate projects but were bid as one construction contract.



Project Estimate vs. 2012 Bid Amount

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				Total	\$677,665,879	\$666,331,607	\$11,334,272	-	\$10.6M
District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Project Estimate	Reimbursement Rate	Potential Grant Variance *
Southeastern Regional Vocational Technical School District	Southeastern RVTHS	Add/Reno	CMR	Apr-12	\$26,576,567	\$26,500,000	\$76,567	80.00%	\$0.061K
Hingham	Hingham MS	New	DBB	May-12	\$50,432,439	\$48,705,000	\$1,727,439	43.87%	\$758K
Lynnfield	Lynnfield HS	Add/Reno	DBB	May-12	\$3,165,166	\$2,886,991	\$278,175	43.94%	\$122K
Methuen	Metheun HS	Add/Reno	CMR	May-12	\$74,917,204	\$74,482,855	\$434,349	68.84%	\$299K
Quincy	Central MS	New	DBB	May-12	\$32,607,101	\$32,124,910	\$482,191	80.00%	\$386K
Marblehead	Glover ES	New	DBB	May-12	\$20,200,000	\$20,868,000	-\$668,000	40.00%	\$0
Somerset Berkley RSD	Somerset Berkley RHS	New	DBB	Jun-12	\$66,840,822	\$65,799,700	\$1,041,122	67.48%	\$703K
Fairhaven	Rogers ES	New	DBB	Jun-12	\$20,177,238	\$18,950,000	\$1,227,238	63.50%	\$799K
Dracut	Dracut Sr. HS	Add/Reno	DBB	Jul-12	\$47,290,611	\$45,900,000	\$1,390,611	62.50%	\$869K
Westfield	Abner Gibbs ES	New	DBB	Aug-12	\$28,154,971	\$25,031,000	\$3,123,971	67.89%	\$2.12M
Marshfield	Marshfield HS	New	DBB	Aug-12	\$80,848,464	\$79,590,000	\$1,258,464	55.61%	\$700K
Saugus	Belmonte MS	Repair	CMR	Aug-12	\$15,712,630	\$15,707,249	\$5,381	53.32%	\$2.8K

*These numbers are based on preliminary information received from the district and are subject to further review and calculation.

**The construction estimate and bid amount do not include pre-construction services and alternatives.

***Douglas Elementary & Intermediate Schools are two separate projects but were bid as one construction contract.



Audit Status Update

- **Former Program Projects**
 - Completed final audits for 777 of the 788 Former Program projects totaling over \$14.7 billion in submitted costs;
 - Achieved audit savings of over \$1.4 billion; and
 - Audited over \$745 million in costs for the 11 remaining Waiting List projects currently submitting monthly requests for reimbursement.
- **New Program Projects**
 - Completed final audits for 100 projects totaling almost \$325 million in submitted costs; and
 - Audited over \$1.7 billion in costs for the 219 projects currently submitting monthly requests for reimbursement.



Today's Board Vote: Exhibit D

New Program Final Closeout Audits

- Bellingham Memorial Middle School
- Blackstone Valley Blackstone Valley Regional Vocational Technical High School
- Braintree Braintree High School
- Braintree Morrison Elementary School
- Braintree East Middle School
- Braintree Highlands Elementary School
- Braintree Hollis Elementary School
- Falmouth East Falmouth Elementary School
- Falmouth North Falmouth Elementary School
- Gloucester Beeman Memorial Elementary School
- Gloucester East Gloucester Elementary School
- Gloucester Plum Cove Elementary School
- Gloucester O'Maley Middle School
- Gloucester Veterans' Memorial Elementary School
- Melrose Melrose High School
- Northborough Robert E. Melican Middle School
- Sudbury Peter Noyes Elementary School
- Whitman Hanson John H. Duval, Jr. Elementary School



Closeout Audits - New Program

District	School Name	MSBA Commissioning	Reimb. Rate	Estimated Budget	Final Construction Costs Submitted	Basis for Final Total Facilities Grant	Final Total Facilities Grant
Bellingham	Bellingham Memorial Middle School	x	51.21%	541,162	509,200	448,960	229,912
Blackstone Valley RSD	Blackstone Valley Regional Vocational Technical High School	x	53.53%	754,810	708,427	699,759	374,581
Braintree	Braintree High School	x	48.47%	441,700	420,340	420,340	203,739
Braintree	Morrison Elementary School	x	48.47%	440,000	373,247	316,680	153,495
Braintree	East Middle School	x	48.47%	1,600,000	1,595,593	1,537,808	745,376
Braintree	Highlands Elementary School	x	48.47%	200,000	180,437	172,738	83,726
Braintree	Hollis Elementary School	x	48.47%	660,000	576,374	524,399	254,176
Falmouth	East Falmouth Elementary School	x	37.32%	383,424	358,796	335,151	125,078
Falmouth	North Falmouth Elementary School	x	37.32%	266,576	246,579	231,825	86,517
Gloucester	Beeman Memorial Elementary School	x	48.27%	592,774	521,458	521,458	251,708
Gloucester	East Gloucester Elementary School	x	48.27%	562,613	497,269	497,269	240,032
Gloucester	Plum Cove Elementary School	x	48.27%	302,835	258,071	258,071	124,571
Gloucester	O'Maley Middle School	x	48.27%	1,427,419	1,768,670	1,290,290	622,823
Gloucester	Veterans' Memorial Elementary School	x	48.27%	659,034	592,614	585,114	282,435
Melrose	Melrose High School	x	51.42%	982,260	952,432	876,262	450,574
Northborough	Robert E. Melican Middle School	x	48.68%	620,266	584,788	582,008	283,321
Sudbury	Peter Noyes Elementary School	x	35.42%	2,362,163	2,277,685	2,062,924	730,688
Whitman Hanson RSD	John H. Duval, Jr. Elementary School	NA	56.26%	77,784	71,870	71,310	40,119
				\$12,874,820	\$ 12,493,850	\$ 11,432,366	\$ 5,282,871



Grant Payments Update

<i>Since July 25, 2012 Board Meeting</i>			
Program	Grant Payments	# Projects	# Districts
Core/Green Repair/Accelerated Repair	\$106,736,626	143	94
Prior Grants	\$9,745,128	5	3
Waiting List	\$2,421,554	3	3
Total	\$118,903,308	151	98

<i>Fiscal Year 2013 Year-to-Date</i>			
Program	Grant Payments	# Projects	# Districts
Core/Green Repair/Accelerated Repair	\$120,707,670	153	100
Prior Grants	\$105,495,790	140	100
Waiting List	\$23,225,177	36	26
Total	\$249,428,637	329	177



Sales Tax Collections Update

FY 2013 Est. SMART collections:

\$702.3 million

- Reflects Dept. of Revenue updated FY 2013 estimate
- Represents 4.6% projected growth over FY 2012 actual collections
- FY 2013 YTD actual collections growth of \$3M (2.6%)

