

Massachusetts School Building Authority

Wednesday, September 26, 2012

Exhibit D

Audits Submitted to the Board for Approval

New Grant Program

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

No MSBA ID	Community	Type of Project	School Name	Reimb. Rate	Estimated Budget	Final Costs Submitted	Scope Exclusions	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1 201100250315G	Bellingham	Green Repair	Bellingham Memorial Middle School	51.21%	\$541,162	\$509,200	\$0	(\$60,240)	\$448,960	\$229,912
2 201108050605G	Blackstone Valley	Green Repair	Blackstone Valley Regional Vocational Technical High School	53.53%	754,810	708,427	(8,500)	(168)	699,759	374,581
2 201000400505G	Braintree	Green Repair	Braintree High School	48.47%	441,700	420,340	-	-	420,340	203,739
4 201000400033G	Braintree	Green Repair	Morrison Elementary School	48.47%	440,000	373,247	(43,469)	(13,098)	316,680	153,495
5 201000400305G	Braintree	Green Repair	East Middle School	48.47%	1,600,000	1,595,593	(19,793)	(37,992)	1,537,808	745,376
6 201000400015G	Braintree	Green Repair	Highlands Elementary School	48.47%	200,000	180,437	(86)	(7,613)	172,738	83,726
7 201000400005G	Braintree	Green Repair	Hollis Elementary School	48.47%	660,000	576,374	(35,700)	(16,275)	524,399	254,176
8 201100960005G	Falmouth	Green Repair	East Falmouth Elementary School	37.32%	383,424	358,796		(23,645)	335,151	125,078
9 201100960030G	Falmouth	Green Repair	North Falmouth Elementary School	37.32%	266,576	246,579		(14,754)	231,825	86,517
10 201101070010G	Gloucester	Green Repair	Beeman Memorial Elementary School	48.27%	592,774	521,458	-	-	521,458	251,708
11 201101070020G	Gloucester	Green Repair	East Gloucester Elementary School	48.27%	562,613	497,269	-	-	497,269	240,032
12 201101070042G	Gloucester	Green Repair	Plum Cove Elementary School	48.27%	302,835	258,071	-	-	258,071	124,571
13 201101070305G	Gloucester	Green Repair	O'Maley Middle School	48.27%	1,427,419	1,768,670	-	(478,380)	1,290,290	622,823
14 201101070045G	Gloucester	Green Repair	Veterans' Memorial Elementary School	48.27%	659,034	592,614	-	(7,500)	585,114	282,435
15 201101780505G	Melrose	Green Repair	Melrose High School	51.42%	982,260	952,432	(75,227)	(943)	876,262	450,574
16 201102130305G	Northborough	Green Repair	Robert E. Melican Middle School	48.68%	620,266	584,788	-	(2,780)	582,008	283,321
17 201102880030G	Sudbury	Green Repair	Peter Noyes Elementary School	35.42%	2,362,163	2,277,685	(178,082)	(36,679)	2,062,924	730,688
18 201107800030G	Whitman Hanson	Green Repair	John H. Duval, Jr. Elementary School	56.26%	77,784	71,870	-	(560)	71,310	\$40,119
					\$12,874,820	\$12,493,850	(\$360,857)	(\$700,627)	\$11,432,366	\$5,282,871