

District: Greater New Bedford Regional Vocational Technical School District  
 School Name: Greater New Bedford Regional Vocational Technical High School  
 Recommended Category: Project Scope and Budget  
 Date: September 26, 2012

**Recommendation**

That the Executive Director be authorized to enter into a Project Scope and Budget Agreement and a Project Funding Agreement with the Greater New Bedford Regional Vocational Technical School District for an addition and renovation project at the Greater New Bedford Regional Vocational Technical High School.

<b>District Information</b>	
District Name	Greater New Bedford Regional Vocational Technical School District
Elementary School(s)	N/A
Middle School(s)	N/A
High School(s)	Greater New Bedford Regional Vocational Technical High School (9-12)
Priority School Name	Greater New Bedford Regional Vocational Technical High School
Type of School	High School
Grades Served	9-12
Year Opened	1977
Total Square Footage	464,300
Additions	Addition/renovation project completed in 2004
Acreage of Site	45.7 acres
Building Issues	The District identified deficiencies in the following areas: – Electrical systems – Plumbing systems In addition to the physical plant issues, the District reported that the existing facility limits the delivery of portions of its educational program as well as existing and projected overcrowding.
Original Design Capacity	Unknown
2011-2012 Enrollment	2,140
Agreed Upon Enrollment	2,060
Enrollment Specifics	The District and MSBA have mutually agreed upon a design enrollment of 2,060 students serving grades 9-12.

<b>MSBA Board Votes</b>	
Invitation to Feasibility Study	September 29, 2010
Preferred Schematic Authorization	June 6, 2012
Project Scope & Budget Authorization	On October 3, 2012 Board agenda
Reimbursement Rate Before Incentives	77.47%

Incentive Points	1.35 – Maintenance 4.76 – Major reconstruction or renovation/reuse
Total Reimbursement Rate*	80.00%

\*By statute, 80% is the maximum reimbursement rate.

<b>Consultants</b>	
Owner’s Project Manager	Construction Monitoring Services, Inc.
Designer	Drumme y Rosane Anderson, Inc.

## Discussion

MSBA staff reviewed the documents provided by the District and met with the District and its consultants to discuss scope and budget. The District has provided a Total Project Budget of \$17,099,808, which includes an estimated construction cost of \$13,679,847 (\$28.06/sf). The basis of the estimated maximum Total Facilities Grant would be \$15,920,439, which excludes: legal fees, OPM fees in excess of 3.5% of construction costs, ineligible costs associated with abatement of asbestos-containing floor materials, costs associated with mailing and moving, and owner’s and construction contingency costs.

<b>Project Scope and Budget Agreement</b>	
Enrollment: 2,060 Total Square Feet: 487,530	District’s Proposed Project Budget
Project Budget <sup>1</sup>	\$16,090,347
Scope Exclusions/Ineligible Costs	\$169,908
Estimated Basis of Total Facilities Grant	\$15,920,439
Reimbursement Rate	80.0%
Estimated Maximum Total Facilities Grant <sup>2</sup>	\$12,736,352
Potentially eligible owner’s and construction contingencies	\$1,009,461
Potential additional grant funds for eligible owner’s and construction contingency expenditures	\$807,569
Total Project Budget	\$17,099,808
Maximum Total Facilities Grant <sup>3</sup>	\$13,543,920

<sup>1</sup> Does not include owner’s or construction contingencies.

<sup>2</sup> Does not include any grant funds for potentially eligible owner’s or construction contingency expenditures; subject to MSBA review and audit.

<sup>3</sup> Includes maximum possible owner’s and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$12,736,352; however, the District may be eligible for up to an additional \$807,569 in grant funds, subject to the MSBA’s review and audit of the District’s owner’s and construction contingency expenditures.

Accordingly, staff recommends a maximum Total Facilities Grant of \$13,543,920 for the Project Scope and Budget Agreement and Project Funding Agreement for the Greater New Bedford

Regional Vocational Technical School District for an addition and renovation project at the existing facility.