

District: Town of North Attleborough  
 School Name: Roosevelt Avenue Elementary School  
 Recommended Category: Project Funding Agreement  
 Date: November 7, 2012

**Recommendation**

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of North Attleborough for a window replacement project at the Roosevelt Elementary School.

<b>District Info</b>	
District Name	Town of North Attleborough
Elementary School(s)	Allen Avenue School (K-4) Amvet Boulevard School (K-5) Community School (K-5) Falls Elementary School (K-5) Joseph W. Martin Junior Elementary School (K-5) North Attleborough Early Learning Center (PK) Roosevelt Avenue Elementary School (K-5)
Middle School(s)	North Attleborough Middle School (6-8)
High School(s)	North Attleborough High School (9-12)
Priority School Name	Roosevelt Avenue Elementary School
Type of School	Elementary School
Grades Served	K-5
Year Opened	1955
Existing Square Footage	20,478
Additions	1964
Building Issues	Roof
2011-2012 Enrollment	262

<b>MSBA Votes</b>	
Invitation to Feasibility Study	March 28, 2012
Project Funding Agreement Authorization	On November 14, 2012 Board agenda
Reimbursement Rate	52.06%

<b>Consultants</b>	
Owner's Project Manager	Skanska USA Building, Inc.
Designer	Russo Barr Associates, Inc.

**Discussion**

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Russo Barr Associates, Inc., recommends replacement of all windows in the school. The existing windows will be replaced with single-hung, energy

efficient, commercial grade, thermally broken aluminum framed windows with low-e, insulated glass. The existing storefront curtain-wall systems will be replaced with new, energy efficient, commercial grade, thermally broken aluminum framed storefront assemblies, with low-e, insulated glass. The Designer also recommends the replacement of all existing exterior doors with a combination of new aluminum framed Fiberglass Reinforced Plastic doors and energy efficient, commercial grade, thermally broken aluminum storefront framing, with low-e, insulated glass. Additionally, masonry will be cleaned, deteriorated sealant control joints will be replaced, and a masonry crack will be repaired in order to ensure a sound, watertight building envelope. The Designer has confirmed that the windows will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule and discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$917,000 which includes a construction cost of \$768,000. Construction costs include:

- \$573,100 for window and door upgrades
- \$19,900 for masonry upgrades

<b>Project Funding Agreement</b>	
Enrollment: 262	
Total Square Feet: 20,478	District’s Proposed Project Budget
Project Budget <sup>1</sup>	\$917,000
Scope Exclusions/Ineligible Costs	\$0
Estimated Basis of Total Facilities Grant	\$917,000
Reimbursement Rate	52.06%
Estimated Maximum Total Facilities Grant <sup>2</sup>	\$477,390
Potentially eligible owner’s and construction contingencies	\$41,380
Potential additional grant funds for eligible owner’s and construction contingency expenditures	\$21,542
Total Project Budget	\$997,000
Maximum Total Facilities Grant <sup>3</sup>	\$498,933

<sup>1</sup> Does not include owner’s or construction contingencies.

<sup>2</sup> Does not include any grant funds for potentially eligible owner’s or construction contingency expenditures; subject to MSBA review and audit.

<sup>3</sup> Includes maximum possible owner’s and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$477,390; however, the District may be eligible for up to an additional \$21,542 in grant funds, subject to the MSBA’s review and audit of the District’s owner’s and construction

contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of \$498,933 for the Project Funding Agreement for a window repair/replacement project at the Roosevelt Avenue Elementary School.