

Massachusetts School Building Authority
Tuesday, March 20, 2012
Exhibit D
Audits Submitted to the Board for Approval
New Grant Program

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

Costs Summary

No	MSBA ID	Community	Type of Project	School Name	Reimb. Rate	Estimated Budget	Final Costs Submitted	Scope Exclusions	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100180010G	Avon	Green Repair	Ralph D. Butler Elementary School	58.12%	707,666	652,039	-	-	652,039	378,965
2	201100380005G	Boxford	Green Repair	Harry Lee Cole Elementary School	36.89%	521,534	553,998	-	(38,765)	515,233	190,069
3	201100940305G	Fairhaven	Green Repair	Hastings Middle School	54.79%	308,521	295,675	-	(19,995)	275,680	151,045
4	200807150505	Mount Greylock RSD	Repair	Mt. Greylock Regional High School	54.16%	1,768,976	1,728,331	-	(68,326)	1,660,005	899,059
5	201102390047G	Plymouth	Green Repair	West Elementary School	49.74%	4,329,976	4,232,794	(2,258,733)	(42,071)	1,931,990	960,972
6	200907530025G	Quabbin RSD	Green Repair	Oakham Center Elementary School	57.74%	785,959	769,671	(20,779)	(41,829)	707,063	408,258
7	201002520005G	Rockport	Green Repair	Rockport Elementary School	41.10%	687,500	687,423	-	-	687,423	282,531
8	200902520510G	Rockport	Green Repair	Rockport High School	41.10%	1,006,384	941,110	-	(2,957)	938,153	385,581
9	201102660505G	Sharon	Green Repair	Sharon High School	46.79%	3,760,052	3,195,710	-	(4,942)	3,190,768	1,492,960
10	201008780605G	Tri-County RSD	Green Repair	Regional Vocational Technical High School	49.94%	661,625	642,069	-	(4,167)	637,902	318,568
11	201003430050G	Winchendon	Green Repair	Toy Town Elementary School	61.95%	570,000	568,857	(25,465)	(11,414)	531,978	329,560
12	201103440020G	Winchester	Green Repair	Lynch Elementary School	33.95%	1,569,000	1,471,526	(227,597)	(4,375)	1,239,554	420,829
						\$16,677,193	\$15,739,203	(\$2,532,574)	(\$238,841)	\$12,967,788	\$6,218,397