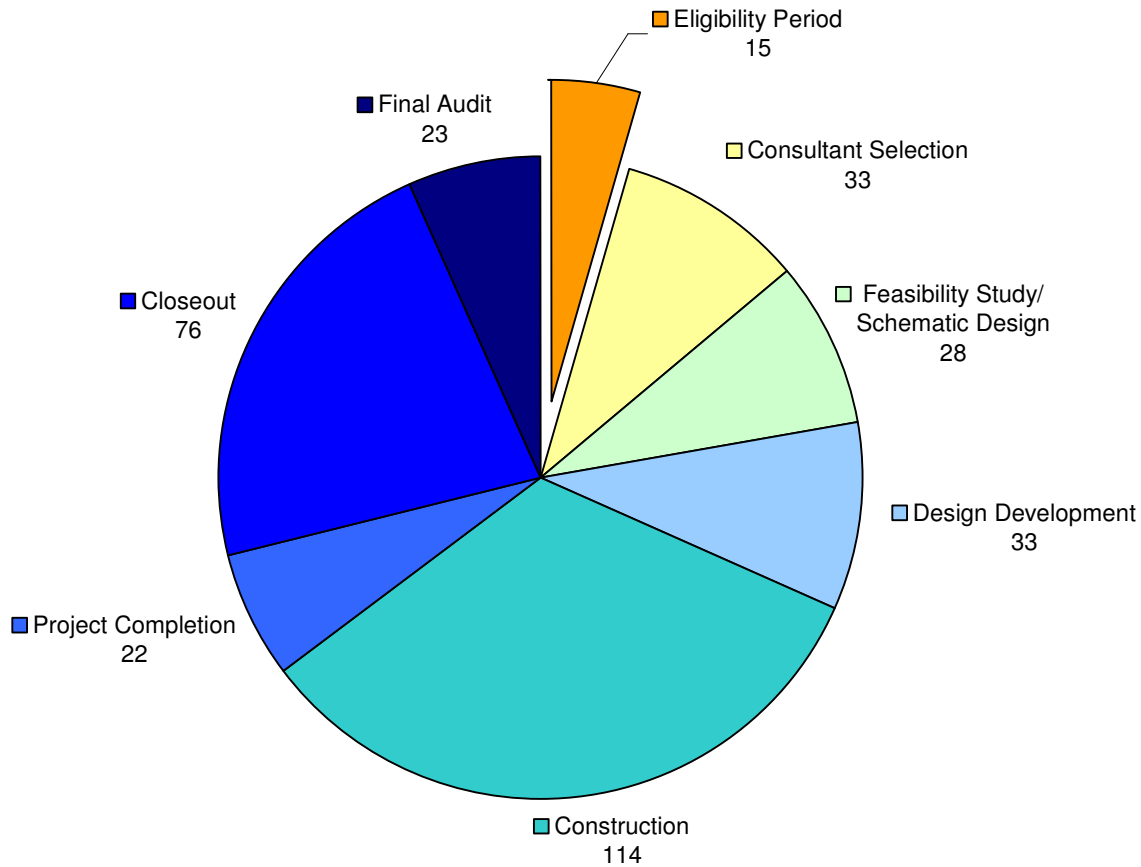


Project Overview Report

May 16, 2012

A total of 344 projects that have received invitations from the Board of Directors to collaborate with the MSBA are currently in the MSBA’s Eligibility Period and Capital Pipeline. The following summary chart provides the number of projects in the Eligibility Period and each phase of the Capital Pipeline:



Statement of Interest (“SOI”) Review Status

- 280 SOIs submitted:
 - 13 SOIs were filed for the Science Lab Initiative
 - 9 SOIs have been invited into the Eligibility Period
 - 71 SOIs were considered for the Accelerated Repair Program upon initial review of the SOI
 - 187 SOIs are being reviewed for the Core Program

24 of the 71 SOIs filed for the Accelerated Repair Program have been invited into the Program. Final invitations into the 2012 Accelerated Repair Program will be made at the June Board meeting. SOIs that are not invited into the Accelerated Repair Program will be returned for review in the Core Program.

Invitations into the Science Lab Initiative will also be made at the June Board meeting.

Eligibility Period

There are 15 districts in the Eligibility Period. Three of those districts are seeking local funding and authorization within the next 60 days, and eight of the 15 districts have secured funding. The remaining four districts have yet to confirm their dates for action.

An agreed-upon enrollment is a key pre-requisite for the MSBA to commence a Feasibility Study with a district. To begin the enrollment projection process, a district must file enrollment information utilizing the MSBA's online enrollment projection tool.

Based upon the district's anticipated schedules for completion of the Eligibility Period requirements, staff expect that the remaining districts in Eligibility Period may be brought to the Board for Invitation to Feasibility Study at the July and October Board meetings.

Capital Pipeline

Consultant Selection

After the district has completed all Eligibility Period requirements, and the district has received a Board Invitation to Feasibility Study, the district procures an Owner's Project Manager ("OPM") and then a Designer. There are six districts in the Capital Pipeline who still need to procure an OPM.

Districts in the Accelerated Repair Program will be assigned pre-selected OPMs and Designers procured by the MSBA through a Request for Services issued in April. Seventeen districts, representing 24 projects, were invited to participate in the program in March and will receive consultant assignments after successfully completing all required MSBA pre-requisite documents.

After a district has selected an OPM and executed a contract with that OPM, it selects a Designer utilizing either a local designer selection process for projects under \$5 million or the MSBA's Designer Selection Panel (DSP) for projects over \$5 million. There are nine districts in the Capital Pipeline who still need to procure a Designer.

Feasibility Study

Once a district has procured an OPM and Designer and a Feasibility Study Agreement has been established, the district and its consultants must complete two Feasibility Study submittals; the Preliminary Design Program and the Preferred Schematic Report, prior to Board consideration to proceed into Schematic Design. Based on the most recent data and schedules provided to the MSBA by districts, the MSBA anticipates that 11 districts will present their preferred schematic designs to the Board at the upcoming July and October Board meetings.

Prior to consideration by the Board for Project Scope and Budget authorization, a district must submit a schematic design to the MSBA for review. Based on the most recent data and schedules provided to the MSBA by districts, the MSBA anticipates that eight districts will appear before the Board for Project Scope and Budget Agreement authorization at the upcoming July and October Board meetings.

Commissioning

Since the last report, the MSBA has assigned Commissioning Consultants to an additional four projects as presented in the table below. The MSBA has executed 171 Commissioning Consultant contracts to date, totaling \$14.2 million.

District	School	Estimated Const. Cost (million)	Commissioning Consultant	Contract Amount
Franklin	Franklin High School	\$87.91	Consulting Engineering Services	\$229,907
Stoneham	Stoneham Middle School	\$32.03	RDK Engineers	\$102,307
Williamsburg	Anne T. Dunphy Intermediate School	\$9.55	B2Q Associates	\$47,325
North Reading	North Reading High School	\$86.32	Cannon Design	\$200,947
Total		\$215.81 million	Total \$580,486	

Design Development

Once a district has secured local funding and has entered into a Project Funding Agreement with the MSBA it enters the Design Development phase. Currently there are 33 Projects in Design Development: 10 Green Repair Projects and 23 Core Program Projects. The 23 Core Program Projects are shown in the table below.

Elementary School Districts	Middle School Districts	High School Districts
Andover Fairhaven Lexington Marblehead Westfield Weston Williamsburg	Hingham Quincy Saugus Stoneham	Assabet Valley Regional Voc/Tech Concord-Carlisle Regional Dracut Duxbury Franklin Greenfield Lynnfield Marshfield North Reading Somerset-Berkley Regional Southwick-Tolland Regional Wilmington

Construction

When a district issues a Notice to Proceed, the project is advanced to the Construction Phase. Currently, there are 114 Projects in the Construction phase: 70 Green Repair Projects, 41 Core Program Projects, and 3 Waitlist Projects. The 41 Core Program Projects are shown in the following table.

Elementary School Districts	Middle and Middle/High School Districts	High School Districts
<p style="text-align: center;">Arlington Ashburnham-Westminster Regional Billerica Brookline (Heath) Brookline (Runkle) Carlisle Douglas Nashoba Needham Norfolk Somerville Sturbridge Winchester</p>	<p style="text-align: center;">Adams-Cheshire Regional Burlington (Marshall Simonds) Fall River Hudson Medway Rockland Shrewsbury Sutton</p>	<p style="text-align: center;"><u>Addition/Renovation</u> Danvers Essex/North Shore Regional Voc/Tech Leominster Methuen Norfolk County Agricultural Norton Southeastern Regional Voc/Tech</p> <p style="text-align: center;"><u>New</u> Berlin-Boylston Regional Easthampton Grafton Longmeadow Maynard Southbridge Uxbridge</p> <p style="text-align: center;"><u>Model</u> East Bridgewater Hampden-Wilbraham Regional Natick Plymouth Tewksbury West Springfield</p>

Status of the Green Repair Program

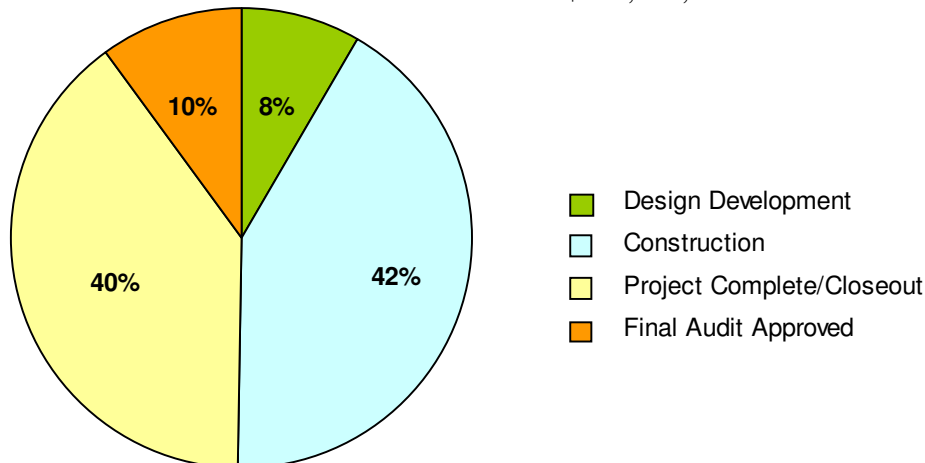
169 projects participating in the Green Repair Program have received authorization to enter into a Project Funding Agreement (“PFA”), totaling \$366,647,226 in Total Project Costs and \$222,885,258 in MSBA Total Facilities Grant funding.

Green Repair Project Phase

100% - 169 projects authorized for PFA

Total Project Budgets \$366,647,226

Total Maximum Facilities Grants \$222,885,258



Construction Bids – Green Repair

One boiler, four roof, and two window projects are scheduled to bid during the month of June. Between December 2010 and April 2012, MSBA staff received bid results for 41 boiler, 92 roof, and 54 window projects.

Of the bids reviewed:

- 74% of roof projects came in under budget;
- 69% of window projects came in under budget; and
- 49% of boiler projects came in under budget.

2012 Eligibility Period Status

May 16, 2012

Task Remaining
 Partial Task Completed
 Invite / Completion Date
 Completed Task

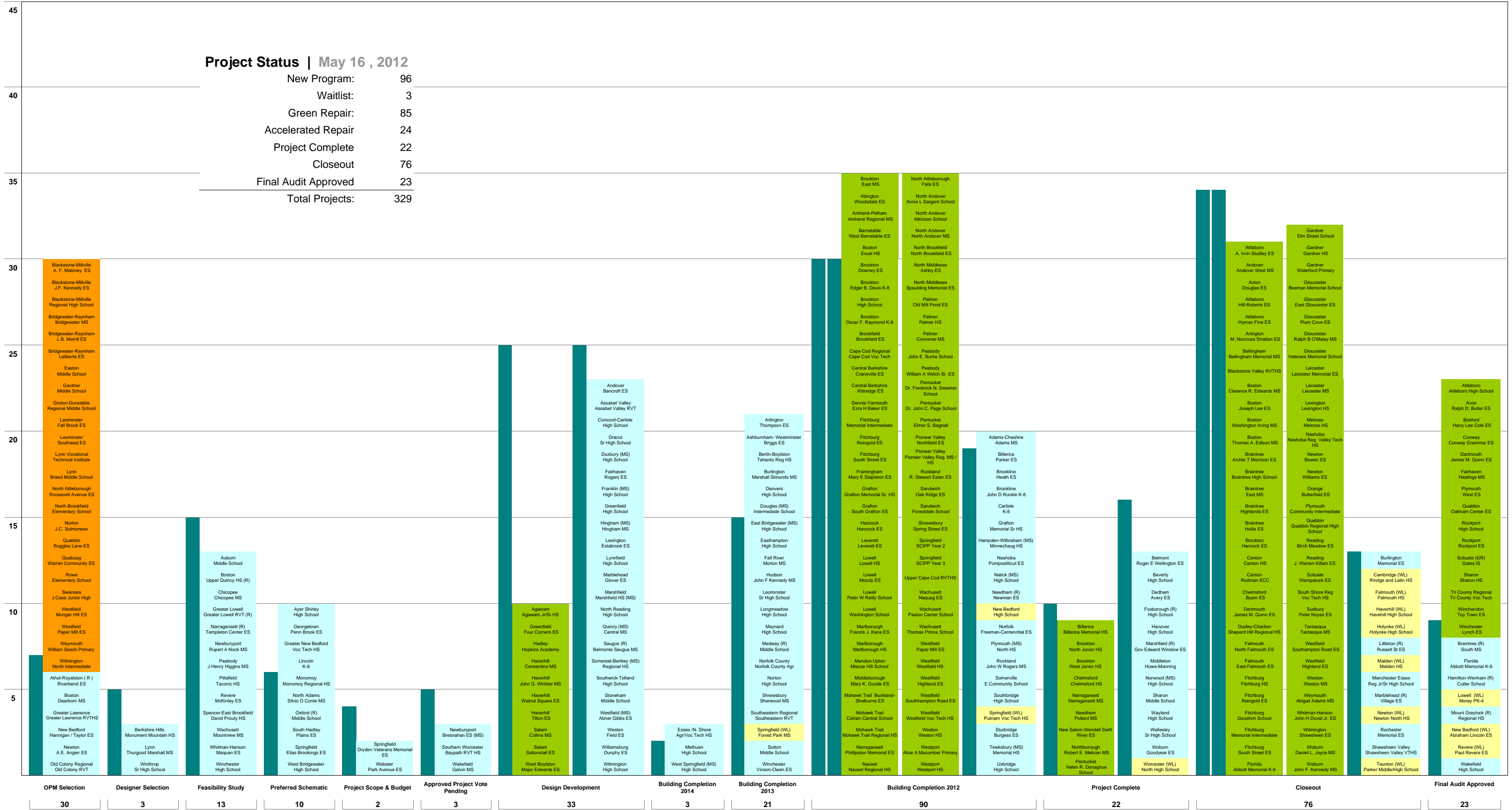
Example
 Board Meeting 2/8 2/27 3/9 4/8 7/3 6/6 11/4

 ICC
 SBC
 Maint Docs
 Enroll Certification
 Local Authorization / FSA

District	2012												2013
	Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan
	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 30	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 30	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 30	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 30	1 3 5 7 9 11 13 15 17 19 21 23 25 27 29 31	1 3 5 7 9 11 13 14 15 16 17 18 20 22 24 26 28 30 31
Abington Frolio Jr HS	Board Meeting 1/25/2012	ICC (30 days) 2/8/12	SBC (60 days) 3/9/12	4/8/12	Maint Docs / Enroll Certification (180 days)			Local Authorization 8/6/12	FSA (270 days)			11/4/12	
Bellingham Macy ES		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Chelsea (R) Clark Avenue MS		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Gloucester West Parish ES		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Haverhill Hunking MS		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Holbrook Holbrook Jr/Sr HS		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization	FSA (270 days)				
Lunenburg Lunenburg High School		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization	FSA (270 days)				
Milford Woodland ES		ICC (30 days)	SBC (60 days)	Maint Docs	Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Minuteman Regional Minutemen RVT		All Preliminary Requirements Complete											
Northborough Lincoln ES		ICC (30 days)	SBC (60 days)	Maint Docs	Enroll Certification (180 days)			Local Authorization	FSA (270 days)				
North Middlesex North Middlesex Regional HS		All Preliminary Requirements Complete											
Swampscott Hadley ES		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization / FSA (270 days)					
Wareham Minot Forest ES		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization	FSA (270 days)				
Westborough (R) Sarah W Gibbons MS		ICC (30 days)	SBC (60 days)		Maint Docs / Enroll Certification (180 days)			Local Authorization	FSA (270 days)				
Brookline Edward Devotion School			3/28/12	4/11/12	5/11/12	6/11/12	Maint Docs / Enroll Certification (180 days)		10/8/12	Local Authorization / FSA (270 days)			1/7/13

Project Status | May 16, 2012

New Program:	96
Waitlist:	3
Green Repair:	85
Accelerated Repair	24
Project Complete	22
Closeout	76
Final Audit Approved	23
Total Projects:	329



PROJECT STATUS

329
Total Projects

Accelerated Repair Project
Green Repair Project

New Program Project
Capital Pipeline Status Presented at March 28, 2012 Board of Directors Meeting

Waitlist Projects

2012 Estimated Bid Dates

Note bid dates are **Estimates ONLY**. Please contact Districts for exact information.

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.

■ - Denotes bid phase in progress or complete
 ■ - Denotes estimated bid dates
 ■ - Denotes estimated GMP dates

DISTRICT	DESIGN BASIS FOR ENROLLMENT	PROJECT BUDGET <small>Shown in Millions</small>	CONSTRUCTION BUDGET <small>Shown in Millions</small>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>*Projects Considering the CM @ Risk Method</i>															
*ASHBURNHAM-WESTMINSTER	520	\$30.0	\$24.8	JR Briggs ES New Construction: Filed-Sub Bids rcv'd 1/12. GMP issued 3/8.											
NORFOLK COUNTY AGRICULTURAL	550	\$28.6	\$22.3	Norfolk County Aggi Renovation: Filed-Sub Bids rcv'd 1/18. G.C. Bids due 2/1 NTP issued 3/21.											
*SPRINGFIELD -FOREST PARK	660	\$43.4	\$34.0	Springfield Forest Park MS: Filed-Sub Bids rcv'd 3/2. GMP issued 3/26.											
*SOMERVILLE	500	\$33.2	\$15.2	East Somerville Community School Addition/Renovation: Filed-Sub Bids rcv'd 6/14 . GMP Targeted May.											
DOUGLAS	552	\$50.7	\$38.9	Douglas IS New Construction: Filed-Sub Bids rcv'd 1/12. G.C. Bids rcv'd 1/20. NTP issued 3/2.											
WINCHESTER	420	\$28.7	21.7	Vinson-Owen ES New Construction: Filed-Sub Bids rcv'd 1/5. G.C. Bids Due 2/2. NTP issued 2/13.											
DRACUT	1160	\$60.4	\$47.30	Dracut Senior HS Addition/Renovation: Filed-Sub Bids Due 7/11. G.C. Bids Due 7/18. NTP Targeted July.											
*SOUTHEASTERN REGIONAL RVT	1370	\$34.2	\$26.5	SRVT Add/Reno: Filed-Sub Bids Due 2/29. GMP issued 4/2.											
*NORTON	700	\$34.6	\$27.0	Norton HS Addition/Renovation: Filed-Sub Bids rcv'd 3/15. GMP issued 3/27.											
QUINCY	620	\$50.0	\$32.6	Central MS New Construction: Filed-Sub Bids Due 5/8. G.C. Bids Due 5/22. NTP Targeted June.											
ARLINGTON	380	\$20.7	\$15.7	Arlington Thompson ES New Construction: Filed-Sub Bids rcv'd 3/6. G.C. Bids rcv'd 3/27. NTP issued 4/2.											
LYNNFIELD	740	\$4.5	\$3.2	Lynnfield HS Addition: Filed-Sub Bids Due 4/26. G.C. Bids rcv'd 5/10. NTP Targeted May.											
MARBLEHEAD	425	\$25.9	\$20.2	Marblehead Glover ES New Construction: Filed-Sub Bids rcv'd 5/9. G.C. Bids Due 5/23. NTP Targeted June.											
HINGHAM	1020	\$60.9	\$50.4	Hingham MS New Construction: Filed-Sub Bids rcv'd 4/25. G.C Bids rcv'd 5/10. NTP Targeted June.											
WESTFIELD	600	\$35.9	\$25.2	Abner Gibbs ES New Construction: Filed-Sub Bids Due 6/27 G.C Bids Due 7/12. NTP Targeted August.											
*ESSEX-NS	1440	\$125.0	\$96.50	Essex Northshore HS New Construction: Early Site Packages Due 3/30. Filed-Sub Bids Due 7/2. GMP Targeted August.											
*ANDOVER	680	\$44.7	\$34.5	Andover Bancroft ES New Construction: Early Site, Steel, Foundations Packages. Filed-Sub Bids due 8/9. GMP Targeted October.											
*METHUEN	2075	\$99.1	\$74.9	Methuen HS Addition/Renovation: GMP Targeted May.											
FAIRHAVEN	370	\$24.7	\$20.2	Fairhaven Rogers ES _New Construction: Filed-sub Bids Due 5/31. G.C. Bids Due 6/14. NTP Targeted June.											
SOMERSET BERKLEY	1000	\$82.8	\$66.8	Somerset-Berkley RHS New Construction: Filed-Sub Bids Due 5/30. G.C Bids Due 6/13. NTP Targeted June.											
*SAUGUS	725	\$20.3	\$15.7	Saugus Belmonte MS Repair: Filed-Sub Bids Due 6/13. GMP Targeted July.											
*DUXBURY	1735	\$128.4	\$99.2	Duxbury HS/MS New Construction: Filed-Sub Bids Due 8/17. GMP Targeted September.											
MARSHFIELD	1310	\$103.9	\$80.8	Marshfield HS New Construction: Filed-Sub Bids Due 7/23. G.C Bids Due 8/6. NTP Targeted											

2012 Estimated Bid Dates

Note bid dates are **Estimates ONLY**. Please contact Districts for exact information.

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.

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 ■ - Denotes estimated bid dates
 ■ - Denotes estimated GMP dates

DISTRICT	DESIGN BASIS FOR ENROLLMENT	PROJECT BUDGET <small>Shown in Millions</small>	CONSTRUCTION BUDGET <small>Shown in Millions</small>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<small>*Projects Considering the CM @ Risk Method</small>															
WESTON	355	\$31.5	\$21.5												
FRANKLIN	1650	\$104.6	\$87.9												
*WILMINGTON	960	\$82.7	\$64.4												
*NORTH READING	1370	\$103.4	86.3												
*LEXINGTON	540	\$40.8	31.1												
Subtotal	24,427	\$1,534	\$1,184.8												
GRAND TOTAL	24,427	\$1,534	\$1,184.8												
Number of Construction-Related Employment Opportunities Created			5,924												

**Projects in Construction
MSBA Grant Basis and Maximum Grant Amount**

New Program and Wait List Program Totals			\$2,059,985,803	45,872		8,994,956											*Includes Alternates	\$1,479,042,546
Project	Grade	Contractor	Total Construction Cost*	Projected Enroll	PFA or Bid Data	Proposed Square Footage	Construction Cost per Square Foot	Building Cost	Building Cost per Square Foot	Project Type	Construction Start	Estimated Substantial Completion Date	Reporting Variance from Schedule	Physical Progress (%)	Change Orders (%)	Construction Status	Approximate Maximum Grant Amount *	
CAPITAL PIPELINE PROJECTS IN CONSTRUCTION																		
New Program Totals			\$1,971,362,838	43,812		8,531,156	\$228		\$172							\$1,317,979,911		
Arlington	K-5	G&R Construction	\$15,766,681	380	PFA	57,396	\$275	\$11,561,114	\$201	Design/Bid/Build	3-Oct-11	1-Aug-13		5%	0.00%	Early hazardous abatement and demolition is complete. Site survey was completed. The GC has mobilized on site. The site perimeter fencing is in place.	\$9,615,802	
Berlin-Boylston Tahanto Reg MS/HS	6-12	CTA	\$32,162,000	560	Bid	126,100	\$255	24,629,999	\$195	Design/Bid/Build	10-May-11	1-Jul-13		71%	0.73%	Building is enclosed and weather tight. Exterior CMU installation has been completed. Ongoing work includes installation of MEP in the ceiling above the auditorium, curtain walls, ceramic tile in HS wing, grid ceiling in HS wing, and track drain system. Beginning installation of RTU's, permanent power, boilers, storage building, and the elevator.	\$19,849,301	
Beverly Beverly HS	9-12	CTA	\$67,563,917	1,200	Bid	247,275	\$273	\$51,251,689	\$207	Design/Bid/Build	6-Jan-09	16-Dec-11		99%	1.34%	Final portions of the baseball field and irrigation system are under construction.	\$46,826,551	
Billerica Parker ES	K-5	CTA	\$22,842,500	500	Bid	89,093	\$256	\$17,913,441	\$201	Design/Bid/Build	15-Sep-10	15-Jun-12	33 days	76%	1.38%	Phase I, Envelope testing and commissioning underway. Phase II, demolition, is scheduled to be completed on November 26, 2012.	\$15,851,020	
Brookline Heath ES	K-8	Nauset	\$6,159,185	560	Bid	80,952	\$76	\$4,807,436	\$59	Design/Bid/Build	29-Sep-11	15-Aug-12		36%	0.15%	Window installation started on new addition. Roofing is complete except trim. Footings installed for cafeteria addition. MEP rough-in inspections are being scheduled.	\$3,173,407	
Brookline Runkle ES	PK-8	G&R Construction	\$20,715,300	560	Bid	104,400	\$198	\$17,668,440	\$169	Design/Bid/Build	10-Nov-10	15-Aug-12		75%	5.92%	Addition- Interior metal studs, drywall and taping continue. All windows are installed but have not passed water test. Existing building-metal stud and drywall installations continue. Finishes are ongoing.	\$11,135,430	
Carlisle Carlisle K-8	K-8	H.V. Collins Co. Inc	\$15,277,344	700	Bid	140,312	\$109	\$11,342,751	\$81	Design/Bid/Build	9-Feb-11	31-Aug-12		66%	3.00%	Phase I is complete and the students are in the new addition as of April 23rd. Sitework and Phase II of the renovation are underway. Phase II is scheduled to be complete by the end of August 2012.	\$6,988,636	
Danvers Danvers HS	9-12	Bacon Construction	\$53,834,164	1,000	Bid	246,251	\$219	\$43,710,809	\$178	Design/Bid/Build	Oct-10	2-Jul-13		68%	1.22%	Ongoing finish work in the Phase 1 areas include acoustic ceilings, casework, final painting, and flooring installations. Construction continues to progress toward the June 1, 2012 Phase 1 turnover.	\$37,324,055	
Douglas Douglas ES	2-5	CTA	\$24,832,888	552	PFA	83,100	\$299	\$16,740,347	\$201	Design/Bid/Build	Mar-12	23-Jun-13		3%	0.00%	Sitework and foundations for the ES is underway.	\$17,611,449	
Douglas Douglas IS	6-8	CTA	\$14,180,050	448	PFA	83,277	\$170	\$10,604,454	\$127	Design/Bid/Build	Mar-12	31-Jan-14		2%	0.00%	Sitework is underway. Summer work on the middle school is being planned with submittals being prepared for materials needed in the auditorium and gym areas	\$9,319,892	
East Bridgewater E. Bridgewater Jr/Sr HS	7-12	Fontaine Brothers	\$65,409,000	950	Bid	213,544	\$306	\$48,829,117	\$229	Design/Bid/Build	10-Aug-11	24-Jun-13		22%	0.00%	Sitework is progressing along. Roof installation and underground utilities within the building have begun. Exterior light gauge framing and spray fireproofing has commenced	\$43,317,092	
Easthampton Easthampton HS	9-12	Fontaine Brothers	\$30,904,000	510	Bid	110,400	\$280	\$26,642,589	\$241	Design/Bid/Build	16-May-11	25-Oct-13		41%	0.93%	Completing slab on grade installation; all slab on deck is complete. Underground electric, telephone, and cable service duct bank is complete. Roofing is ongoing. Exterior and interior CMU block wall construction is ongoing. Spray on fireproofing continues.	\$24,104,384	
Fall River Morton MS	6-8	J&J Contractors	\$37,654,000	625	Bid	130,576	\$288	\$29,921,971	\$229	Design/Bid/Build	4-Nov-11	15-Jun-13		25%	3.51%	Footings and foundations installation ongoing. Structural steel erection continues.	\$38,251,808	
Foxborough Foxborough HS	9-12	CTA	\$11,628,733	885	Bid	218,500	\$53	\$9,274,400	\$42	Design/Bid/Build	25-Jan-10	31-Oct-11		100%	9.16%	Punch list has been completed for all trades except HVAC. Designer and Cx Agent reviewing remaining punch list work. The District has implemented additional scope that has extended the final completion date.	\$7,226,509	
Hampden-Wilbraham Minnechaug HS	9-12	Fontaine Brothers	\$48,597,500	1,225	Bid	231,467	\$210	\$37,499,962	\$162	Design/Bid/Build	22-Jul-10	28-Jun-12		92%	1.55%	Prepping gym for floor installation, balancing the HVAC equipment, FFE arrives in June, and final cleaning underway in classroom wings. Landscaping 90% complete.	\$34,863,838	
Hanover Hanover HS	9-12	Callahan	\$38,652,255	800	Bid	157,000	\$246	\$28,060,313	\$179	Design/Bid/Build	28-Sep-09	1-Jun-11		99%	5.00%	Plantings and sod underway. Prepping for final paving and pavement markings.	\$22,263,877	
Hudson John F Kennedy MS	5-7	Agostini/Bacon	\$35,102,573	715	Bid	119,685	\$293	\$28,373,294	\$237	Design/Bid/Build	28-Sep-11	29-Nov-13		25%	0.12%	Steel erection is complete. Concrete slab on deck and slab on grade pours are ongoing. Routing of utilities to school is ongoing. Underslab utility placement and radon system placement is ongoing.	\$24,005,749	
Marshfield Governor Winslow ES	K-5	Enterprise Equipment Co.	\$1,606,479	494	Bid	65,790	\$24	\$1,408,279	\$21	Design/Bid/Build	Apr-11	29-Feb-12		97%	1.70%	Construction on both the windows (other than one small punch list item) and HVAC is complete. The remedial work to repair the windows that failed the commissioning test has been completed and approved. Commissioning on HVAC is complete.	\$991,294	
Maynard Maynard HS	8-12	CTA	\$36,650,000	410	Bid	121,544	\$302	\$30,630,013	\$252	Design/Bid/Build	18-Aug-11	6-Dec-13		26%	0.79%	Steel erection is ongoing in areas B & C and expected to be completed during the month of May. Masonry continues with CMU backup throughout the building.	\$23,483,860	
Middleton Howe-Manning ES	4-6	CTA	\$18,351,184	553	Bid	83,934	\$219	\$14,670,854	\$175	Design/Bid/Build	06-Apr-10	30-Jul-11		100%	6.17%	New building occupied September 7, 2011. Completing punch list work and technology installation.	\$12,311,976	
Nashoba Pompositticut ES	K-5	P.J. Stella Construction	\$23,640,900	600	Bid	98,030	\$241	\$18,906,998	\$193	Design/Bid/Build	15-Jun-10	15-Jun-12	30 Days	82%	2.73%	Phase I work for the 75,000 sf addition is complete and students have moved in. Phase I punch list items are ongoing. Phase II abatement is complete. There was an issue with disconnection of existing utilities during the demolition, which resulted in a stop-work order. Work has since proceeded. Slab cutting and removal of existing flooring is complete and miscellaneous roof framing is progressing as well as exterior wall framing.	\$15,239,622	
Natick Natick HS	9-12	Brait Builders Corp.	\$62,141,700	1,300	Bid	254,225	\$244	\$53,213,182	\$209	Design/Bid/Build	13-Sep-10	15-Jun-12		88%	2.73%	Air balancing is underway. Kitchen equipment being tied in. Boiler start ups underway. A/E have begun punch list on all floors. Elevator sign-off scheduled in mid May.	\$38,209,033	
Norfolk County Agricultural HS	9-12	TLT Construction Corp.	\$22,256,709	550	PFA	114,816	\$194	\$18,826,079	\$164	Design/Bid/Build	27-Mar-12	23-Aug-13		4%	0.21%	Soil remediation closeout documentation is expected to be completed in May. Site operations and sitework are being completed. Small outbuildings in the center of the site have been abated and demolished. Installation of temporary facilities to existing horse and livestock barns has begun.	\$15,369,712	
Norfolk Freeman-Centennial ES	3-6	Fontaine Brothers	\$25,354,966	610	Bid	96,410	\$263	\$20,023,001	\$208	Design/Bid/Build	9-Nov-10	18-Jun-12	54 days	70%	1.40%	Abatement of the asbestos in the existing school boiler room was completed during school vacation. In the new school interior roofing and flashing continues as well as gutters. All windows are complete. Ceramic tile installation is ongoing. Painting is ongoing. FF&E has been delivered to site. Wood doors are being installed. Sinks and faucets are being installed. Finish wiring is ongoing. Punch lists are being developed.	\$15,861,760	
Norwood Norwood HS	9-12	Agostini	\$54,377,098	1,100	Bid	227,374	\$239	\$42,573,646	\$187	Design/Bid/Build	19-May-09	13-May-11		99%	2.00%	Crews continue to work on the front retaining wall, granite stairs and walks. Site crews continue grading and loam placement.	\$38,154,487	
Plymouth Plymouth HS	9-12	J&J Contractors	\$64,887,000	1,350	Bid	267,497	\$243	\$48,779,703	\$182	Design/Bid/Build	3-May-10	22-Jun-12	7 Days	90%	4.89%	Finishes continue on all floors. MEP contractors are installing finishes throughout the classroom wings. The kitchen, auditorium and gym are progressing.	\$41,810,972	
Sturbridge Burgess ES	K-6	Fontaine Brothers	\$22,946,000	860	Bid	131,630	\$174	\$17,591,000	\$134	Design/Bid/Build	10-Aug-10	1-Nov-12		91%	6.71%	New addition is complete and in service. Renovation is complete with the exception of punch list items. No site construction work will be performed in May 2012. The final phase of the Project consisting of old school demolition, construction of ball fields, and final landscaping is scheduled to begin in mid June 2012 and be completed in November 2012.	\$16,616,077	
Sutton MS/HS	6-12	TLT Construction Corp.	\$41,230,800	840	Bid	171,401	\$241	\$32,998,403	\$193	Design/Bid/Build	1-Jul-11	1-Jul-14	42-56 Days	24%	0.15%	Footings and foundations for the new Middle School are complete. Structural steel for the new middle school portion is 98% complete. Underground and overhead utilities at south end of site are complete. Slab on grade and slab on deck are underway.	\$26,976,617	
Tewksbury Tewksbury HS	9-12	CTA/Methuen Construction Co.	\$51,600,000	1,100	Bid	218,781	\$236	\$40,159,651	\$184	Design/Bid/Build	15-Oct-10	3-Aug-12	13 Days	78%	4.00%	The installation of exterior curtain wall frames, glazing and metal panels continues. Finishes have begun on all floors. Storm water piping and structures progressing.	\$36,622,570	
West Springfield West Springfield HS	9-12	Fontaine Brothers	\$83,961,000	1,270	Bid	257,525	\$326	\$55,482,581	\$215	Design/Bid/Build	14-Dec-11	31-Dec-13		10%	0.00%	Sitework and utilities are well underway. Footings and Foundations have begun in the A & B wings.	\$68,808,290	
Winchester Vinson-Owen ES	K-5	CTA	\$21,290,000	420	PFA	74,774	\$285	\$18,597,550	\$249	Design/Bid/Build	17-Feb-12	1-May-13		<1%	1.70%	GC has mobilized. Early demo package is complete.	\$8,684,568	
Adams-Cheshire Hoosac Valley MS/HS	6-12	Gilbane	\$32,439,293	805	Bid	173,999	\$186	24,009,952	\$138	CM-R	17-May-11	31-Jul-12		80%	0.02%	Finishes continue. HS gym nearly complete. Work is on schedule to support June graduation proceedings.	\$28,243,131	
Ashburnham Westminister JR Briggs ES Sherwood MS	K-5	Consigli	\$24,780,629	520	PFA	86,100	\$288	\$16,316,172	\$190	CM-R	8-Mar-12	17-Jul-13		6%	0.00%	The GMP contract with Consigli was signed and NTP was granted on 3-8-12. Consigli is initiating contracts with its subcontractors. Initial completed site work includes installation of perimeter fencing, erosion control measures, loam stripping and tree removal. Footing excavation and site utility work is in process.	\$16,353,447	
Burlington Marshall Simonds MS	6-8	CTA	\$24,612,440	880	Bid	151,000	\$163	\$18,988,987	\$126	CM-R	15-Apr-11	17-May-13	28 Days Ahead	60%	1.40%	Ongoing finish work in the addition includes painting, flooring finishes, acoustic ceilings, casework and millwork installations. Currently completing the fifth of six total renovation phases of the occupied first floor.	\$16,933,103	
Dedham Avery ES	K-5	Consigli	\$18,174,209	310	Bid	62,723	\$290	\$13,528,098	\$216	CM-R	15-Oct-10	8-Mar-12		98%	5.38%	Substantial completion granted on March 8, 2012. Punch list work is in process. Paving and striping of the upper parking area is scheduled to be completed 6-19-12, the day after school gets out.	\$10,778,452	

**Projects in Construction
MSBA Grant Basis and Maximum Grant Amount**

Project	Grade	Contractor	Total Construction Cost*	Projected Enroll	PFA or Bid Data	Proposed Square Footage	Construction Cost per Square Foot	Building Cost	Building Cost per Square Foot	Project Type	Construction Start	Estimated Substantial Completion Date	Reporting Variance from Schedule	Physical Progress (%)	Change Orders (%)	Construction Status	Approximate Maximum Grant Amount *
Essex North Shore Agricultural & Technical School	9-12	Gilbane	\$99,484,995	1,440	PFA	337,000	\$295	\$68,270,270	\$203	CM-R	7-May-12	30-Jun-14		<1%	0.00%	Site contractor is mobilizing.	\$77,500,000
Grafton Memorial Sr HS	9-12	Dimeo	\$54,030,917	900	Bid	186,351	\$290	\$42,033,245	\$226	CM-R	18-Aug-10	17-Jul-12		74%	0.90%	Interior architectural woodwork is ongoing as well as floor tile and acoustical ceiling tile. Composite metal panel and flush metal expanded panel on the building exterior is near completion. Curtain wall installation is 75% complete. Drywall is complete and painting ongoing. Theater equipment and rigging complete. Plumbing finishes as well as Electrical finishes are underway.	\$36,108,679
Leominster Leominster SHS	9-12	S.O.M.	\$33,186,700	1,825	Bid	295,859	\$112	\$25,087,969	\$85	CM-R	1-Jul-11	30-Aug-13		40%	4.50%	Work continues in the A and C wings of the school with most activity involving the start of the PCB remediation. Progress continues on the new Science Addition which is tracking slightly ahead of schedule.	\$30,693,543
Longmeadow Longmeadow HS	9-12	Gilbane	\$63,685,998	1,000	Bid	184,365	\$345	\$38,733,395	\$210	CM-R	Nov-10	1-Nov-13		35%	0.62%	The layout coursing and installation of through wall flashing and cavity wall insulation around the classroom wing is underway. The installation of the misc. metals columns and curved steel is complete.	\$33,067,140
Medway MS	5-8	Consigli	\$17,876,231	800	Bid	223,780	\$80	\$13,162,034	\$59	CM-R	Oct-11	30-Apr-13		37%	0.20%	This is a 4 Phase project. Phase 1 was completed as scheduled and the area was turned over to the school an April 18th. Phase 2 has begun and includes office space, small gym, some classrooms and lockers. This Phase is scheduled for completion on June 19, 2012. Construction has also begun on some of the phase 3 work including electrical conduit in the corridors and sprinkler mains. This work is being done off school hours.	\$10,051,609
Methuen Methuen HS	9-12	Terminated Dimeo 12/31/2011	\$74,917,204	2,075	PFA	368,017	\$204	\$63,689,716	\$173	CM-R	21-Jul-11	Aug-14		5%	0.00%	Dimeo construction demobilized from the site last December. A GMP has been negotiated with Consigli Construction and the District is obtaining its approvals.	\$64,734,701
Needham Newman ES	K-5	Consigli	\$19,064,745	680	Bid	119,264	\$160	\$13,367,855	\$112	CM-R	16-Jun-10	27-Aug-12		80%	3.70%	Interior finishes are continuing in the core areas. Exhaust Roof Unit startup and commissioning underway for Areas A-D.	\$8,598,929
Norton Norton HS	9-12	WT Rich	\$27,023,541	700	Bid	130,755	\$207	\$20,590,559	\$157	CMR	12-Mar-12	30-Dec-13		6%	0.00%	Sewer work is ongoing. Waste water lines have been installed. Minor selective demo work such as ceiling tile removal has commenced in sections in the existing school. Footings are in place and the contractor has begun pouring the foundation for the new addition.	\$21,484,408
Rockland John Rogers MS/ HS	5-12	Agostini	\$66,362,037	1,525	Bid	268,106	\$248	\$47,724,091	\$178	CM-R	15-Jan-10	17-Jul-12		68%	0.50%	High School Auditorium is complete. Phase 3 selective demolition in area E is complete, and block walls and drywall are underway. Selective demolition in the gymnasium, boys locker room and wood shop are ongoing. The site contractor is prepping for sidewalks and plaza pours. In the middle school the window and curtain wall installation is 95% complete. Metal panel installation is ongoing. Framing is complete and drywall is ongoing. Tile in the bathrooms and kitchen is complete. Ceiling grid are installed and acoustical ceiling tiles and painting are ongoing. Kitchen equipment is delivered and installed.	\$52,837,940
Sharon Sharon MS	6-8	Consigli	\$34,987,118	845	Bid	171,806	\$204	\$24,732,123	\$144	CM-R	1-Apr-10	23-Jan-12		97%	2.63%	Punch list work continues. Remaining sitework and landscaping are underway and scheduled for completion by the building dedication ceremony.	\$22,670,388
Shrewsbury Sherwood MS	5-6	Gilbane	\$33,986,286	900	Bid	129,378	\$263	\$22,823,030	\$176	CM-R	7-Mar-11	1-Sep-13		66%	0.43%	Building is enclosed and weather tight. Completion status of ongoing work includes exterior glazing and metal finish panels (80%), MEP rough (90%), Gypsum board installation (99%), painting overall (60%), ceramic tile (85%), ACT grid (90%), plumbing finish (75%), sprinkler system (95%). HVAC systems are ready for start-up testing. Electrical finish work is on-going.	\$22,369,828
Somerville E. Somerville Community School	K-8	Gilbane	\$32,590,244	500	Bid	121,100	\$269	\$24,613,842	\$203	CM-R	7-Nov-11	6-Mar-13		23%		CMU block walls continue in A&B Building. Underground plumbing and demolition of the exterior of C&D Building are underway.	
Southbridge Southbridge MS/HS	6-12	Consigli	\$59,307,632	1,050	Bid	199,740	\$297	\$41,487,200	\$208	CM-R	30-Nov-10	18-Jun-12		95%	0.22%	Drywall installation, taping, sanding and painting continues throughout the building. Interior and exterior finishes are progressing rapidly. HVAC system startup is complete. Continued curb and sidewalk preparation is underway.	\$52,019,398
Southeastern Regional Voc Tech High School	9-12	WTRich	\$26,576,567	1,370	PFA	308,250	\$86	\$17,611,703	\$57	CM-R	27-Jun-11	20-Jan-14		3%	0.20%	The GMP contract with WT Rich was signed on 4-2-12 and the CM is initiating contracts with its subcontractors. Installation of the new gym footings, foundation walls is complete including associated backfill and compaction operation within the gym footprint and around the perimeter. Structural steel erection began on 4-18-12 and installation of the perimeter columns and horizontal members is complete. An 8" water line that runs around the perimeter of the new gym was installed and pressure tested.	\$25,988,607
Uxbridge High School	9-12	Shawmut Design	\$35,293,766	600	Bid	123,000	\$287	\$27,929,534	\$227	CM-R	28-Feb-11	20-Jun-12		75%	1.80%	Finishes are being installed throughout the building. MEP contractors continue to install finishes.	\$21,973,620
Wayland Wayland HS	9-12	Shawmut Design	\$54,230,819	900	Bid	171,000	\$317	\$37,343,299	\$218	CM-R	28-Jun-10	1-Dec-11		92%	2.10%	Existing building demolition complete. ACM abatement continues. Establishing grades for new parking lots. Installing utilities.	\$24,051,231
Wellesley Wellesley HS	9-12	Turner	\$82,942,222	1,500	Bid	280,000	\$296	\$55,814,300	\$199	CM-R	24-Aug-09	5-Feb-12		89%	3.38%	Interior demo, asbestos abatement and remaining testing are ongoing in the old school building. PCB remediation work to commence by the middle of May.	\$40,117,222
WAIT LIST PROJECTS IN CONSTRUCTION																	
Wait List Program Totals			\$120,784,965	2,060		463,800											\$141,213,334
Springfield Forest Park MS	6-8	Consigli	\$34,745,899	660	Bid	148,800	\$234	\$26,209,932	\$176	CM-R	26-Mar-12	26-Jul-13		3%	0.00%	Contractor has mobilized to site. Demolition and abatement of the existing building has commenced.	\$38,340,497
Springfield Putnam Voc Tech HS	9-12	Consigli	\$86,039,066	1,400	Bid	315,000	\$273	\$62,949,742	\$200	CM-R	18-May-10	20-Jul-12	30 Days Ahead	84%	0.66%	Exterior- Site improvements continue. Interior- Finishes are ongoing throughout. Terrazzo floor installations complete and sealed. Gym is complete. FF&E deliveries are ongoing.	\$102,872,837
Worcester North HS	9-12	Gilbane	\$49,145,638	1,200	Bid	239,570	\$205	\$40,860,983	\$171	CM-R	24-Sep-08	Jun-11		90%	3.20%	Phase 3 of the project, which includes abatement & demo of the existing school, is underway and scheduled to be completed May 30, 2012. Phase 4 remainder of the sitework to be completed by the end of August 2012.	\$45,911,881