

Massachusetts School Building Authority

Wednesday, July 18, 2012

Exhibit D

Audits Submitted to the Board for Approval

New Grant Program

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

No	MSBA ID	Community	Type of Project	School Name	Reimb. Rate	Estimated Budget	Final Costs Submitted	Scope Exclusions	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201000020020G	Acton	Green Repair	C.T. Douglas Elementary School	43.85%	\$471,699	\$474,266	\$0	(\$2,977)	\$471,289	\$206,660
2	201101030001G	Gardner	Green Repair	Elm Street School	73.28%	249,105	232,247	(669)	(872)	230,706	169,061
3	201101030505G	Gardner	Green Repair	Gardner High School	73.28%	1,639,532	1,587,533	-	(15,076)	1,572,457	1,152,296
4	200801030020G	Gardner	Green Repair	Waterford Street School	73.28%	277,375	277,374	(2,442)	(3,957)	270,975	198,570
5	200806980610	Manchester-Essex RSD	New	Manchester-Essex Regional Middle High School	40.00%	49,445,903	49,022,879	-	(6,267,956)	42,754,923	17,101,969
6	201107200305G	Narragansett RSD	Green Repair	Narragansett Regional Middle School	59.84%	1,151,031	1,108,903	-	(39)	1,108,864	663,544
7	201102460005G	Reading	Green Repair	Birch Meadow Elementary School	47.21%	787,640	680,830	(51,794)	26,319	655,355	309,393
8	201102460017G	Reading	Green Repair	J. Warren Killam Elementary School	47.21%	1,349,407	1,191,805	(132,224)	-	1,059,581	500,228
9	201103250025G	Westfield	Green Repair	Highland Elementary School	62.74%	1,106,972	812,651	-	(91,496)	721,155	452,453
10	201103250040G	Westfield	Green Repair	Southampton Road Elementary School	62.74%	1,143,292	835,606	-	(17,162)	818,444	513,492
11	201103360310G	Weymouth	Green Repair	Abigail Adams Middle School	54.16%	899,421	839,399	(49,525)	-	789,874	427,796
12	201103420025G	Wilmington	Green Repair	Shawsheen Elementary School	48.47%	861,282	830,588	-	(3,805)	826,783	400,742
						\$59,382,659	\$57,894,081	(\$236,654)	(\$6,377,021)	\$51,280,406	\$22,096,205