

Massachusetts School Building Authority

Wednesday, September 25, 2013

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100560505G	Chelmsford	Chelmsford High School	Green Repair	Repair - Accelerated	49.31%	\$1,608,734	\$1,608,671	\$71,217	\$1,537,454	\$758,119
2	201100970505G	Fitchburg	High School	Green Repair	Repair - Accelerated	80.00%	\$1,526,160	\$1,261,302	\$105,121	\$1,156,181	\$924,945
3	201100970048G	Fitchburg	Memorial Intermediate School	Green Repair	Repair - Accelerated	80.00%	\$2,045,009	\$1,820,621	\$22,166	\$1,798,455	\$1,438,764
4	201100970060G	Fitchburg	South Street Elementary School	Green Repair	Repair - Accelerated	80.00%	\$1,564,188	\$1,542,430	\$34,159	\$1,508,271	\$1,206,617
5	201100970043G	Fitchburg	Reingold Elementary School	Green Repair	Repair - Accelerated	80.00%	\$1,235,763	\$1,039,325	\$30,315	\$1,009,010	\$807,208
6	201101600040G	Lowell	Peter W. Reilly Elementary School	Green Repair	Repair - Accelerated	80.00%	\$869,012	\$512,281	\$44,437	\$467,844	\$374,275
7	201103300505G	Weston	Weston High School	Green Repair	Repair - Accelerated	31.00%	\$957,079	\$910,465	\$83,325	\$827,140	\$256,413
8	201103310015G	Westport	Alice A. Macomber Primary School	Green Repair	Repair - Accelerated	46.16%	\$510,154	\$470,538	\$20	\$470,518	\$217,191
9	201103310505G	Westport	Westport High School	Green Repair	Repair - Accelerated	46.16%	\$1,550,216	\$1,535,830	\$53,001	\$1,482,829	\$684,474
10	200803470015	Woburn	Goodyear Elementary School	Core Program	New Construction	54.21%	\$24,555,615	\$23,379,020	\$2,220,801	\$21,158,219	\$11,469,871
						TOTAL	\$36,421,930	\$34,080,483	\$2,664,562	\$31,415,921	\$18,137,877