

# Massachusetts School Building Authority

Wednesday, November 13, 2013

## Audits Submitted to the Board for Approval

### Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100050405G	Agawam	Agawam Junior High School	Green Repair	Repair - Accelerated	57.74%	\$2,271,329	\$2,065,758	\$26,845	\$2,038,913	\$1,177,268
2	201100440405G	Brockton	East Junior High School	Green Repair	Repair - Accelerated	80.00%	\$2,969,290	\$2,882,999	\$124,558	\$2,758,441	\$2,206,753
3	201100440410G	Brockton	North Junior High School	Green Repair	Repair - Accelerated	80.00%	\$3,233,756	\$3,099,373	\$120,857	\$2,978,516	\$2,382,813
4	201008150605G	Cape Cod Regional Vocational Technical	Cape Cod Region Vocational Technical High School	Green Repair	Repair - Accelerated	37.95%	\$384,937	\$374,229	\$33,814	\$340,415	\$129,187
5	201006450005G	Dennis-Yarmouth Regional	Ezra Baker Elementary School	Green Repair	Repair - Accelerated	37.95%	\$3,300,001	\$3,252,739	\$1,020,715	\$2,232,024	\$847,053
6	200800990505	Foxborough	Foxborough High School	Core Program	Repair - Major	49.31%	\$15,126,233	\$17,570,895	\$3,305,621	\$14,265,274	\$7,034,207
7	201001210005G	Hancock	Hancock Elementary School	Green Repair	Repair - Accelerated	45.32%	\$400,805	\$423,917	\$197,590	\$226,327	\$102,571
8	201107170005G	Mohawk Trail Regional	Buckland-Shelburne Elementary School	Green Repair	Repair - Accelerated	63.25%	\$933,777	\$839,483	\$12,564	\$826,919	\$523,026
9	201107170010G	Mohawk Trail Regional	Colrain Central School	Green Repair	Repair - Accelerated	63.25%	\$745,453	\$677,418	\$12,481	\$664,937	\$420,573
10	201107170505G	Mohawk Trail Regional	Mohawk Trail Regional High School	Green Repair	Repair - Accelerated	63.25%	\$2,791,406	\$2,487,479	\$49,248	\$2,438,231	\$1,542,181
11	201003250025G	Westfield	Highland Elementary School	Green Repair	Repair - Accelerated	62.74%	\$470,026	\$460,829	\$0	\$460,829	\$289,124
12	201103250036G	Westfield	Paper Mill Elementary School	Green Repair	Repair - Accelerated	62.74%	\$430,935	\$429,910	\$2,619	\$427,291	\$268,082
13	201003250040G	Westfield	Southampton Road School	Green Repair	Repair - Accelerated	62.74%	\$521,046	\$494,913	\$1,003	\$493,910	\$309,879
14	201103250505G	Westfield	Westfield High School	Green Repair	Repair - Accelerated	62.74%	\$684,862	\$667,743	\$22,402	\$645,341	\$404,887
15	201103250605G	Westfield	Westfield Vocational Technical High School	Green Repair	Repair - Accelerated	62.74%	\$8,895,495	\$8,803,216	\$462,125	\$8,341,091	\$5,233,200
						<b>TOTAL</b>	<b>\$43,159,351</b>	<b>\$44,530,901</b>	<b>\$5,392,442</b>	<b>\$39,138,459</b>	<b>\$22,870,806</b>