

District: Town of Canton
 School Name: Lt. Peter M. Hansen Elementary School
 William H. Galvin Middle School
 Recommended Category: Project Funding Agreement
 Date: March 27, 2013

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Canton for exterior window and door replacements at the Lt. Peter M. Hansen Elementary School and the William H. Galvin Middle School.

District Info		
District Name	Town of Canton	
Elementary School(s)	Dean S. Luce Elementary School (K-5) John F. Kennedy Elementary School (K-5) Lt. Peter M. Hansen Elementary School (K-5) Rodman Early Childhood Center (PK)	
Middle School(s)	William H. Galvin Middle School (6-8)	
High School(s)	Canton High School (9-12)	
Priority School Name(s)	Lt. Peter M. Hansen Elementary School	William H. Galvin Middle School
Type of School	Elementary School	Middle School
Grades Served	K-5	6-8
Year Opened	1968	1971
Existing Square Footage	64,490	133,151
Additions	N/A	N/A
Building Issues	Windows	Windows
2012-2013 Enrollment	478	769

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	June 6, 2012
Project Funding Agreement Authorization	On April 3, 2013 Board agenda
Reimbursement Rate	45.11%

Consultants	
Owner's Project Manager	Vertex Construction Services, Inc.
Designer	CSS Architects, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, CSS Architects Inc., recommends an exterior window and door replacement at the Lt. Peter M. Hansen Elementary School and an exterior window and

door replacement at the William H. Galvin Middle School. The Designer has confirmed that the projects will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$2,232,150 which includes a construction cost of \$1,748,799.

Construction costs include:

- Hansen Elementary School
 - \$103/sf for exterior windows and doors, and
 - \$381,563 for demolition and associated work

- Galvin Middle School
 - \$123/sf for exterior windows and doors, and
 - \$443,860 for associated work

Project Funding Agreement	Lt. Peter M. Hansen Elementary School	William H. Galvin Middle School	District’s Total Proposed Budget
Enrollment	478	769	
Total Square Feet	64,490	133,151	
Project Budget ¹	\$971,886	\$1,260,264	\$2,232,150
Scope Exclusions/Ineligible Costs ²	\$0	\$0	\$0
Estimated Basis of Total Facilities Grant	\$971,886	\$1,260,264	\$2,232,150
Reimbursement Rate	45.11%	45.11%	45.11%
Estimated Maximum Total Facilities Grant ³	\$438,418	\$568,505	\$1,006,923
Potentially eligible owner’s and construction contingencies	\$41,470	\$55,637	\$97,107
Potential additional grant funds for eligible owner’s and construction contingency expenditures	\$18,707	\$25,098	\$43,805
Total Project Budget	\$1,023,295	\$1,331,271	\$2,354,566
Maximum Total Facilities Grant⁴	\$457,125	\$593,603	\$1,050,728

¹ Does not include owner’s or construction contingencies.

² Scope exclusions/ineligible costs include owner’s contingency in excess of the reimbursable Accelerated Repair Program caps.

³ Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$1,006,923; however, the District may be eligible for up to an additional \$43,805 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of \$1,050,728 for the Project Funding Agreement for the exterior window and door replacements at the Lt. Peter M. Hansen Elementary School and the William H. Galvin Middle School.