

Massachusetts School Building Authority

Monday, November 10, 2014

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201000480303	Burlington	Marshall Simonds Middle	Core Program	Addition / Renovation	54.01%	\$32,794,426	\$34,876,155	\$6,433,038	\$28,443,117	\$15,362,127
2	200801100505	Grafton	Grafton Memorial Senior	Core Program	New Construction	56.89%	\$72,016,800	\$68,887,643	\$9,419,444	\$59,468,199	\$33,831,458
3	201206730305	Groton-Dunstable	Groton/Dun Reg'l Middle	Accelerated Repair	Roof	45.74%	\$1,234,197	\$1,168,531	\$1,906	\$1,166,625	\$533,614
4	200806800505	Hampden-Wilbraham	Minnechaug Reg High	Core Program	New Construction - Model School	61.73%	\$61,091,067	\$60,200,226	\$7,837,136	\$52,363,090	\$32,323,735
5	201101280035G	Haverhill	Caleb Dustin Hunking	Green Repair	Windows	71.91%	\$18,169	\$10,005	\$0	\$10,005	\$7,195
6	201101280027G	Haverhill	Greenleaf	Green Repair	Roof	71.91%	\$7,669	\$4,863	\$136	\$4,727	\$3,399
7	200908520605G	Nashoba Valley Tech	Nashoba Valley Tech H S	Green Repair	Roof	52.89%	\$415,003	\$415,000	\$270,000	\$145,000	\$76,691
8	201202120015	North Attleborough	Roosevelt Avenue	Accelerated Repair	Windows / Doors	52.06%	\$997,000	\$969,915	\$129,058	\$840,857	\$437,750
9	201102270305G	Palmer	Converse Middle	Green Repair	Roof, Boiler	61.32%	\$839,724	\$954,470	\$170,298	\$784,172	\$480,854
10	201102270008G	Palmer	Old Mill Pond	Green Repair	Roof, Boiler	61.32%	\$763,201	\$1,038,573	\$287,174	\$751,399	\$460,758
11	201102270505G	Palmer	Palmer High	Green Repair	Roof, Boiler	61.32%	\$1,660,910	\$2,037,753	\$461,700	\$1,576,053	\$966,436
12	201107450020G	Pentucket	Dr Frederick N Sweetsir	Green Repair	Roof, Windows / Doors, Boiler	51.42%	\$2,425,954	\$2,424,137	\$94,173	\$2,329,964	\$1,198,067
13	201107450015G	Pentucket	Dr John C Page School	Green Repair	Roof, Windows / Doors, Boiler	51.42%	\$3,249,887	\$3,132,807	\$173,593	\$2,959,214	\$1,521,628
14	200802390505	Plymouth	Plymouth North High	Core Program	New Construction - Model School	58.24%	\$84,294,824	\$80,277,540	\$15,418,837	\$64,858,703	\$37,773,709
15	201103250033E	Westfield	Munger Hill	Accelerated Repair	Roof	59.84%	\$828,601	\$755,579	\$280	\$755,299	\$451,971
16	201203250036	Westfield	Paper Mill	Accelerated Repair	Roof	59.84%	\$797,354	\$731,625	\$270	\$731,355	\$437,643
17	200907800025	Whitman-Hanson	Maquan Elementary	Core Program	New Construction	56.26%	\$500,000	\$499,994	\$66	\$499,928	\$281,259
						TOTAL	\$263,934,786	\$258,384,816	\$40,697,109	\$217,687,707	\$126,148,294