

District: Town of Dartmouth
 School Name: George H. Potter Elementary School
 Recommended Category: Project Funding Agreement
 Date: November 12, 2014

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Dartmouth for a roof replacement project at the George H. Potter Elementary School.

District Info	
District Name	Town of Dartmouth
Elementary School(s)	Andrew B. Cushman School (PK-K) George H. Potter Elementary School (K-5) James M. Quinn Elementary School (K-5) Joseph Demello Elementary School (1-5)
Middle School(s)	Dartmouth Middle School (6-8)
High School(s)	Dartmouth High School (9-12)
Priority School Name	George H. Potter Elementary School
Type of School	Elementary School
Grades Served	K-5
Year Opened	1955
Existing Square Footage	53,883
Additions	1965, 1994
Building Issues	Roof
2013-2014 Enrollment	424

MSBA Votes	
Invitation to Feasibility Study	June 4, 2014
Project Funding Agreement Authorization	On November 19, 2014 Board agenda
Reimbursement Rate	51.84%

Consultants	
Owner's Project Manager	Pinck & Co., Inc.
Designer	Russo Barr Associates, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Russo Barr Associates, Inc., recommends removal and replacement of the roof system. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of \$1,868,400 which includes a construction cost of \$1,548,538. Construction costs include:

- \$12.65/sf for PVC roof
- \$820,832 for demolition, abatement, and associated costs

Project Funding Agreement	
Enrollment: 424	
Total Square Feet: 53,883	District's Proposed Project Budget
Project Budget ¹	\$1,787,538
Scope Exclusions/Ineligible Costs ²	\$1,000
Estimated Basis of Total Facilities Grant	\$1,786,538
Reimbursement Rate	51.84%
Estimated Maximum Total Facilities Grant ³	\$926,141
Project contingencies ⁴	\$80,862
Potentially eligible owner's and construction contingencies	\$80,862
Potential additional grant funds for eligible owner's and construction contingency expenditures	\$41,919
Total Project Budget	\$1,868,400
Maximum Total Facilities Grant ⁵	\$968,060

¹ Does not include owner's or construction contingencies.

² Scope exclusions/ineligible costs include mailings and moving.

³ Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes eligible owner's and construction contingency. All project contingencies are eligible.

⁵ Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$926,141; however, the District may be eligible for up to an additional \$41,919 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$968,060 for the Project Funding Agreement for a roof replacement project at the George H. Potter Elementary School.