

District: Town of Hatfield
 School Name: Smith Academy
 Recommended Category: Project Funding Agreement
 Date: January 22, 2014

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Hatfield for a roof and window/door replacement project at the Smith Academy.

District Info	
District Name	Town of Hatfield
Elementary School(s)	Hatfield Elementary (PK-6)
Middle School(s)	N/A
High School(s)	Smith Academy (7-12)
Priority School Name	Smith Academy
Type of School	Middle-High School
Grades Served	7-12
Year Opened	1980
Existing Square Footage	59,000
Additions	N/A
Building Issues	Roof Windows
2012-2013 Enrollment	194

MSBA Votes	
Invitation to Feasibility Study	June 5, 2013
Project Funding Agreement Authorization	On January 29, 2014 Board agenda
Reimbursement Rate	50.58%

Consultants	
Owner's Project Manager	Collaborative Partners
Designer	Civitects

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Civitects, recommends a roof and window/door replacement. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of \$2,318,019 which includes a construction cost of \$1,798,916. Construction costs include:

- \$14.80/sf for the PVC roof
- \$505,710 for associated roof work
- \$115.98/sf for windows and demolition
- \$232,640 for abatement and associated window work

The District is also proposing one deduct alternate which is not included in the Total Project Budget:

- \$47,029 to replace the roof with EPDM in lieu of PVC.

Project Funding Agreement	
Enrollment: 194	
Total Square Feet: 59,000	District's Proposed Project Budget
Project Budget ¹	\$2,219,658
Scope Exclusions/Ineligible Costs ²	\$60,959
Estimated Basis of Total Facilities Grant	\$2,158,699
Reimbursement Rate	50.58%
Estimated Maximum Total Facilities Grant ³	\$1,091,870
Potentially eligible owner's and construction contingencies	\$98,361
Potential additional grant funds for eligible owner's and construction contingency expenditures	\$49,751
Total Project Budget	\$2,318,019
Maximum Total Facilities Grant ⁴	\$1,141,621

¹ Does not include owner's or construction contingencies.

² Scope exclusions /ineligible costs include consultant costs in excess of the 20% soft cost cap as well as legal fees.

³ Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$1,091,870; however, the District may be eligible for up to an additional \$49,751 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of \$1,141,621 for the Project Funding Agreement for a roof and window/door replacement project at the Smith Academy.