

District: Town of Walpole
 School Name: Fisher School
 Recommended Category: Project Funding Agreement
 Date: March 19, 2014

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Walpole for a roof replacement project at the Fisher School. At the July 31, 2013 Board of Directors Meeting, the Fisher School was also invited into the Accelerated Repair Program for a potential window/door and boiler replacement project. The Town of Walpole has since requested to remove the replacement of the windows/doors and boiler from the Statement of the Interest for the Fisher School. Consequently, the District authorized a Declaration of Scope Removal from a Statement of Interest, and therefore, at this time, staff is recommending the removal of the replacement of the windows/doors and boiler at the Fisher School from the Accelerated Repair Program.

District Info	
District Name	Town of Walpole
Elementary School(s)	Daniel Feeney Preschool Center (PK) Boyden School (K-5) Elm Street School (K-5) Fisher School (K-5) Old Post Road School (K-5)
Middle School(s)	Bird Middle School (6-8) Eleanor N. Johnson Middle School (6-8)
High School(s)	Walpole High School (9-12)
Priority School Name	Fisher School
Type of School	Elementary School
Grades Served	K-5
Year Opened	1955
Existing Square Footage	87,000
Additions	2001: Window Replacement to 2/3 of the building
Building Issues	Roof Windows Boilers
2012-2013 Enrollment	444

MSBA Votes	
Invitation to Feasibility Study	July 31, 2013
Project Funding Agreement Authorization	On March 26, 2014 Board agenda
Reimbursement Rate	48.68%

Consultants	
Owner's Project Manager	NETCO Construction Project Managers, Inc.
Designer	ICON Architecture, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District’s Designer, ICON Architecture, Inc., recommends a roof replacement at the Fisher School. The Designer has confirmed that the roof will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$1,933,936 which includes a construction cost of \$1,554,441. Construction costs include:

- \$20.06/sf for the PVC roof
- \$781,138 for associated work

Project Funding Agreement	
Enrollment: 444	
Total Square Feet: 87,000	District’s Proposed Project Budget
Project Budget ¹	\$1,774,099
Scope Exclusions/Ineligible Costs ²	\$0
Estimated Basis of Total Facilities Grant	\$1,774,099
Reimbursement Rate	48.68%
Estimated Maximum Total Facilities Grant ³	\$863,631
Potentially eligible owner’s and construction contingencies	\$82,115
Potential additional grant funds for eligible owner’s and construction contingency expenditures	\$39,974
Total Project Budget	\$1,933,936
Maximum Total Facilities Grant⁴	\$903,605

¹ Does not include owner’s or construction contingencies.

² There are no scope exclusions/ineligible costs included.

³ Does not include any grant funds for potentially eligible owner’s or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes maximum possible owner’s and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an estimated maximum Total Facilities Grant of \$863,631; however, the District may be eligible for up to an additional \$39,974 in grant funds, subject to the MSBA’s review and audit of the District’s owner’s and construction contingency expenditures. Accordingly, staff recommends a maximum Total Facilities Grant of \$903,605 for the Project Funding Agreement for a roof replacement project at the Fisher School.