

Massachusetts School Building Authority

Wednesday March 19, 2014

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100440505G	Brockton	Brockton High School	Green Repair	Repair - Accelerated	80.00%	\$7,758,526	\$7,752,369	\$551,468	\$7,200,901	\$5,760,721
2	201100440110G	Brockton	Downey Elementary School	Green Repair	Repair - Accelerated	80.00%	\$3,943,551	\$4,114,896	\$235,565	\$3,879,331	\$3,103,465
3	201000460025	Brookline	Heath Elementary School	Core Program	Addition / Renovation	39.93%	\$8,276,809	\$8,157,615	\$509,709	\$7,647,906	\$3,053,809
4	200800460045	Brookline	John D Runkle Elementary School	Core Program	Addition / Renovation	41.58%	\$29,152,870	\$28,069,990	\$2,622,189	\$25,447,801	\$10,581,196
5	201206750010	Hamilton-Wenham Regional	Cutler Elementary School	Core Program	Repair - Accelerated	43.42%	\$676,793	\$563,044	\$24,230	\$538,814	\$233,953
6	201102070015G	Newton	Bowen School	Green Repair	Repair - Accelerated	35.42%	\$167,475	\$161,107	\$10,085	\$151,022	\$53,492
7	201102070125G	Newton	Williams School	Green Repair	Repair - Accelerated	35.42%	\$301,900	\$291,598	\$0	\$291,598	\$103,284
8	201102110018G	North Andover	Annie L Sargent School	Green Repair	Repair - Accelerated	47.42%	\$575,445	\$565,319	\$24,228	\$541,091	\$256,585
9	201102110001G	North Andover	Atkinson Elementary School	Green Repair	Repair - Accelerated	47.42%	\$1,000,400	\$1,032,087	\$74,099	\$957,988	\$454,278
10	201102110305G	North Andover	North Andover Middle School	Green Repair	Repair - Accelerated	47.42%	\$2,227,052	\$2,164,276	\$105,164	\$2,059,112	\$976,431
						TOTAL	\$54,080,821	\$52,872,301	\$4,156,737	\$48,715,564	\$24,577,214