

Massachusetts School Building Authority

Wednesday, May 28, 2014

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201200160001	Attleboro	A. Irvin Studley Elementary School	Accelerated Repair	N/A	57.74%	\$929,715	\$597,694	\$0	\$597,694	\$345,109
2	201100450005G	Brookfield	Brookfield Elementary School	Green Repair	N/A	57.74%	\$304,569	\$268,306	\$4,686	\$263,620	\$152,214
3	200800480015	Burlington	Memorial Elementary School	Core Program	New Construction	52.11%	\$22,055,206	\$21,967,339	\$1,615,016	\$20,352,323	\$10,605,596
4	201106350035G	Central Berkshire	Kitteridge Elementary School	Green Repair	N/A	56.26%	\$250,980	\$254,695	\$14,338	\$240,357	\$135,225
5	201101820025G	Middleborough	Mary K. Goode Elementary School	Green Repair	N/A	54.79%	\$436,526	\$422,314	\$2,491	\$419,823	\$230,021
6	201107500008G	Pioneer Valley	Northfield Elementary School	Green Repair	N/A	56.26%	\$256,340	\$227,589	\$20,606	\$206,983	\$116,449
7	201107500505G	Pioneer Valley	Pioneer Valley Regional High School	Green Repair	N/A	56.26%	\$240,327	\$225,214	\$29,012	\$196,202	\$110,383
8	201102510025G	Rockland	R. Stewart Esten Elementary School	Green Repair	N/A	56.89%	\$303,830	\$311,293	\$54,684	\$256,609	\$145,985
9	201102610010G	Sandwich	Forestdale School	Green Repair	N/A	44.69%	\$2,400,450	\$2,240,856	\$103,906	\$2,136,950	\$955,003
10	200902610025G	Sandwich	Oak Ridge School	Green Repair	N/A	44.69%	\$2,347,650	\$2,193,920	\$109,770	\$2,084,150	\$931,407
11	200802660305	Sharon	Sharon Middle School	Core Program	Addition / Renovation	52.68%	\$49,534,652	\$47,422,409	\$8,076,716	\$39,345,693	\$20,727,311
12	201102710035G	Shrewsbury	Spring Street Elementary School	Green Repair	N/A	50.16%	\$1,320,797	\$1,504,839	\$402,720	\$1,102,119	\$552,823
13	201102810175G	Springfield	Alice B Beal Elementary School	Green Repair	N/A	80.00%	\$1,086,852	\$1,073,506	\$15,454	\$1,058,052	\$846,442
14	201202880025	Sudbury	General John Nixon Elementary School	Accelerated Repair	N/A	36.89%	\$788,751	\$628,540	\$8,509	\$620,031	\$228,729
15	201202930057	Taunton	H H Galligan School	Accelerated Repair	N/A	73.95%	\$756,741	\$635,965	\$62	\$635,903	\$470,250
						TOTAL	\$83,013,386	\$79,974,479	\$10,457,970	\$69,516,509	\$36,552,946