

Massachusetts School Building Authority

Wednesday, September 11, 2014

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200800510025	Carlisle	Carlisle School	Core Program	Addition / Renovation	40.00%	\$19,707,881	\$19,656,313	\$3,717,642	\$15,938,671	\$6,375,468
2	201201530007	Leominster	Fall Brook	Accelerated Repair	Boiler	73.38%	\$982,300	\$931,150	\$54,166	\$876,984	\$643,531
3	201201530010	Leominster	Southeast School	Accelerated Repair	Roof, Boiler	73.38%	\$2,553,640	\$2,369,532	\$30,007	\$2,339,525	\$1,716,743
4	201101600027G	Lowell	Moody Elementary	Green Repair	Roof, Windows / Doors	80.00%	\$2,329,799	\$2,040,295	\$288,832	\$1,751,463	\$1,401,170
5	201101600055G	Lowell	Washington	Green Repair	Roof, Windows / Doors, Boiler	80.00%	\$2,238,316	\$2,054,426	\$412,862	\$1,641,564	\$1,313,251
6	200901640505	Lynnfield	Lynnfield High	Core Program	Addition / Renovation	43.94%	\$4,445,224	\$4,576,022	\$640,046	\$3,935,976	\$1,729,468
7	200901990050	Needham	Newman Elementary	Core Program	Repair	40.00%	\$27,412,131	\$28,155,479	\$9,340,873	\$18,814,606	\$7,525,842
8	201202120505	North Attleborough	North Attleboro High	Science Lab Initiative	Addition / Renovation	52.06%	\$6,101,811	\$6,073,437	\$351,677	\$5,721,760	\$2,978,748
9	200908550605	Old Colony Reg Voc Tech	Old Colony Reg Voc Tech	Core Program	Repair	54.16%	\$2,711,016	\$2,418,029	\$12,750	\$2,405,279	\$1,302,699
10	201207530030	Quabbin	Ruggles Lane	Accelerated Repair	Roof, Windows / Doors	57.74%	\$2,809,540	\$2,694,339	\$26,051	\$2,668,288	\$1,540,669
11	201207780005	Quaboag Regional	Warren Elementary	Accelerated Repair	Boiler	68.34%	\$269,356	\$251,922	\$130	\$251,792	\$172,075
12	200902810165G	Springfield	Arthur T Talmadge	Green Repair	Windows / Doors	80.00%	\$63,669	\$64,494	\$825	\$63,669	\$50,935
13	200902810075G	Springfield	Frank H Freedman	Green Repair	Roof, Windows / Doors	80.00%	\$1,675,168	\$1,628,117	\$11,615	\$1,616,502	\$1,293,202
14	200902810068G	Springfield	Glickman Elementary	Green Repair	Windows / Doors	80.00%	\$1,486,902	\$1,389,486	\$1,998	\$1,387,488	\$1,109,990

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15	200902810320G	Springfield	John J Duggan Middle	Green Repair	Roof, Windows / Doors	80.00%	\$5,220,014	\$5,219,779	\$38,862	\$5,180,917	\$4,144,734
16	200902810330G	Springfield	M Marcus Kiley Middle	Green Repair	Roof	80.00%	\$2,478,567	\$2,379,830	\$1,634	\$2,378,196	\$1,902,557
17	200802810060G	Springfield	Margaret C Ells	Green Repair	Windows / Doors	80.00%	\$1,341,047	\$1,334,244	\$25,819	\$1,308,425	\$1,046,740
18	200902810140G	Springfield	Mary M Lynch	Green Repair	Windows / Doors	80.00%	\$990,659	\$1,000,558	\$22,519	\$978,039	\$782,431
19	201203360080	Weymouth	William Seach	Accelerated Repair	Boiler	54.16%	\$549,796	\$520,776	\$34,045	\$486,731	\$263,614
						TOTAL	\$85,366,836	\$84,758,228	\$15,012,353	\$69,745,875	\$37,293,868