

District: Town of Leicester
 School Name: Leicester High School
 Recommended Category: Project Funding Agreement
 Date: November 12, 2015

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Leicester for a roof replacement project at the Leicester High School.

District Info	
District Name	Town of Leicester
Elementary Schools	Leicester Primary School (PK-2) Leicester Memorial School (3-5)
Middle School	Leicester Middle School (6-8)
High School	Leicester High School (9-12)
Priority School Name	Leicester High School
Type of School	High School
Grades Served	9-12
Year Opened	1995
Existing Square Footage	97,000
Additions	N/A
Building Issues	Roof
2014-2015 Enrollment	433

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	June 3, 2015
Project Funding Agreement Authorization	On November 18, 2015 Board agenda
Reimbursement Rate	59.21%

Consultants	
Owner's Project Manager	Hill International, Inc.
Designer	Gale Associates, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a Schematic Design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Gale Associates, Inc., recommends a roof replacement project. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$2,529,730 which includes a construction cost of \$2,097,427.

Construction costs include:

- \$1,163,952 (\$20.84/sf) for the PVC roof
- \$570,954 for roof level masonry
- \$362,521 for demolition and associated work

Project Funding Agreement	
Enrollment: 433	District's Proposed Project Budget
Total Square Feet: 97,000	
Project Budget ¹	\$2,418,439
Estimated Basis of Total Facilities Grant	\$2,418,439
Reimbursement Rate	59.21%
Estimated Maximum Total Facilities Grant ²	\$1,431,958
Project contingencies ³	\$111,291
Potentially eligible owner's and construction contingencies	\$111,291
Potential additional grant funds for eligible owner's and construction contingency expenditures ⁴	\$65,895
Total Project Budget	\$2,529,730
Maximum Total Facilities Grant ⁵	\$1,497,853

¹ Does not include owner's or construction contingencies.

² Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

³ Includes eligible and ineligible owner's and construction contingency.

⁴ The "Potential additional grant funds for eligible owner's and construction contingency expenditures" is calculated by applying the reimbursement rate to the "Potentially eligible owner's and construction contingencies."

⁵ Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$1,431,958; however, the District may be eligible for up to an additional \$65,895 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$1,497,853 for the Project Funding Agreement for a roof replacement project at the Leicester High School.