

# Massachusetts School Building Authority

Wednesday, January 7, 2015

## Audit Submitted to the Board for Approval

### Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200806030505	Adams-Cheshire RSD	Hoosac Valley High	Core Program	Addition / Renovation	78.37%	\$40,561,257	\$40,519,872	\$4,810,852	\$35,709,020	\$27,985,159
2	201306350010	Central Berkshire RSD	Berkshire Trail Elementary School	FSA	Roof	54.79%	\$26,000	\$18,288	\$0	\$18,288	\$10,020
3	201306500505	Dighton-Rehoboth RSD	Regional High School	FSA	Roof	52.06%	\$49,991	\$48,329	\$345	\$47,984	\$24,980
4	201200880405	Easton	Easton Junior High School	Accelerated Repair	Roof	50.16%	\$2,169,467	\$2,108,319	\$95,926	\$2,012,393	\$1,009,416
5	200801220505	Hanover	Hanover High School	Core	New Construction	*50.21%	\$48,740,788	\$50,858,550	\$6,579,908	\$44,278,642	\$22,232,306
6	200902810185G	Springfield	Washington School	Green Repair	Windows / Doors	80.00%	\$131,071	\$142,989	\$41,399	\$101,590	\$81,272
7	200902810190G	Springfield	White Street School	Green Repair	Windows / Doors	80.00%	\$794,491	\$745,622	\$6,100	\$739,522	\$591,618
						<b>TOTAL</b>	<b>\$92,473,065</b>	<b>\$94,441,969</b>	<b>\$11,534,530</b>	<b>\$82,907,439</b>	<b>\$51,934,771</b>

\*This reimbursement rate reflects a 2% increase to the rate of 48.21% that was approved on 11/24/2008 to reflect the allowance provided in the PFA for the achievement of energy efficiency certification, which the project did attain.