

Massachusetts School Building Authority

Wednesday, March 18, 2015

Audits Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201006180505	Berkshire Hills	Monument Mt Reg High	FSA	Addition / Renovation	47.64%	\$750,000	\$739,284	\$2,100	\$737,184	\$351,194
2	200800940020	Fairhaven	Rogers (Wood) Elementary School	Core Program	New Construction - Model School	63.50%	\$23,577,607	\$22,615,975	\$2,045,869	\$20,570,106	\$13,062,017
3	201101700505G	Marlborough	High School	Green Repair	Roof, Windows / Doors, Boiler	54.16%	\$7,048,596	\$6,885,834	\$1,176,295	\$5,709,539	\$3,092,286
4	201101700008G	Marlborough	Francis J Kane Elementary School	Green Repair	Windows / Doors	54.16%	\$1,048,677	\$731,335	\$87,564	\$643,771	\$348,666
5	201107200003G	Narragansett	Phillipston Memorial	Green Repair	Boiler	59.84%	\$161,232	\$161,270	\$30,762	\$130,508	\$78,096
6	200908720605	Southeastern Reg Voc Tech	Southeastern Reg Voc Tech	Core Program	Addition / Renovation	80.00%	\$33,677,475	\$34,800,867	\$3,400,744	\$31,400,123	\$25,120,098
7	200902810155G	Springfield	Mary M Walsh	Green Repair	Roof	80.00%	\$819,836	\$754,522	\$1	\$754,521	\$603,617
8	200902810023G	Springfield	Milton Bradley School	Green Repair	Roof	80.00%	\$767,533	\$711,172	\$46,092	\$665,080	\$532,064
						TOTAL	\$67,850,956	\$67,400,259	\$6,789,427	\$60,610,832	\$43,188,038