

District: Town of North Attleborough
 School Name: Roosevelt Avenue Elementary School
 Recommended Category: Project Funding Agreement
 Date: March 18, 2015

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of North Attleborough for a boiler replacement project at the Roosevelt Avenue Elementary School.

District Info	
District Name	Town of North Attleborough
Elementary Schools	North Attleborough Early Learning Center (PK) Allen Avenue Elementary School (K-4) Amvet Boulevard Elementary School (K-5) Community Elementary School (K-5) Falls Elementary School (K-5) Joseph W. Martin Jr. Elementary School (K-5) Roosevelt Avenue Elementary School (K-5)
Middle School	North Attleborough Middle School (6-8)
High School	North Attleborough High School (9-12)
Priority School Name	Roosevelt Avenue Elementary School
Type of School	Elementary School
Grades Served	K-5
Year Opened	1955
Existing Square Footage	27,138
Additions	1968: Six classroom masonry addition 1988: Roof replacement and two classroom addition
Building Issues	Boiler
2014-2015 Enrollment	289

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	June 4, 2014
Project Funding Agreement Authorization	On March 25, 2015 Board agenda
Reimbursement Rate	53.53%

Consultants	
Owner's Project Manager	Pinck & Co., Inc.
Designer	Consulting Engineering Services, LLC

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, Consulting Engineering Services, LLC, recommends a boiler

replacement. The Designer has confirmed that the boiler will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$400,000 which includes a construction cost of \$303,623. Construction costs include:

- \$100,989 for boiler replacement
- \$202,634 for demolition and associated work

The District is also proposing an add alternate for tempered glazing which is not included in the Total Project Budget or the Estimated Basis of Total Facilities Grant:

- \$13,679 for an indirect domestic hot water heater

Project Funding Agreement	
Enrollment: 289	District’s Proposed Project Budget
Total Square Feet: 27,138	
Project Budget ¹	\$383,227
Scope Exclusions/Ineligible Costs ²	\$18,879
Estimated Basis of Total Facilities Grant	\$364,348
Reimbursement Rate	53.53%
Estimated Maximum Total Facilities Grant ³	\$195,035
Project contingencies ⁴	\$16,733
Potentially eligible owner’s and construction contingencies	\$16,733
Potential additional grant funds for eligible owner’s and construction contingency expenditures ⁵	\$8,979
Total Project Budget	\$400,000
Maximum Total Facilities Grant ⁶	\$204,014

¹ Does not include owner’s or construction contingencies.

² Scope exclusions/ineligible costs include soft costs that exceed 20% of the construction budget.

³ Does not include any grant funds for potentially eligible owner’s or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes eligible and ineligible owner’s and construction contingency.

⁵ The “Potential additional grant funds for eligible owner’s and construction contingency expenditures” is calculated by applying the reimbursement rate to the “Potentially eligible owner’s and construction contingencies.”

⁶ Includes maximum possible owner’s and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$195,035; however, the District may be eligible for up to an additional \$8,979 in grant funds, subject to the MSBA’s review and audit of the District’s owner’s and construction

contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$204,014 for the Project Funding Agreement for a boiler replacement project at the Roosevelt Avenue Elementary School.