

District: South Shore Regional School District  
 School Name: South Shore Vocational Technical High School  
 Recommended Category: Project Funding Agreement  
 Date: March 18, 2015

**Recommendation**

That the Executive Director be authorized to enter into a Project Funding Agreement with the South Shore Regional School District for a boiler replacement project at the South Shore Vocational Technical High School.

<b>District Info</b>	
District Name	South Shore Regional School District
Elementary Schools	N/A
Middle School	N/A
High School	South Shore Vocational Technical High School (9-12)
Priority School Name	South Shore Vocational Technical High School
Type of School	High School
Grades Served	9-12
Year Opened	1962
Existing Square Footage	125,000
Additions	1978: Five-classroom addition 1994: Addition for eight vocational programs 1996: Detached building constructed for storage 2000: Addition of modular classroom space
Building Issues	Boiler
2014-2015 Enrollment	599

<b>MSBA Votes</b>	
Invitation to Participate in the Accelerated Repair Program	June 4, 2014
Project Funding Agreement Authorization	On March 25, 2015 Board agenda
Reimbursement Rate	54.16%

<b>Consultants</b>	
Owner's Project Manager	exPERTcon, Inc.
Designer	RDK Engineers

**Discussion**

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, RDK Engineers, recommends a boiler replacement project at the South Shore Vocational Technical High School. The Designer has confirmed that the roof will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of \$663,708 which includes a construction cost of \$519,808. Construction costs include:

- \$423,287 for the boiler replacement
- \$96,521 for demolition and associated work

<b>Project Funding Agreement</b>	
Enrollment: 599	District's Proposed Project Budget
Total Square Feet: 125,000	
Project Budget <sup>1</sup>	\$635,543
Scope Exclusions/Ineligible Costs <sup>2</sup>	\$11,773
Estimated Basis of Total Facilities Grant	\$623,770
Reimbursement Rate	54.16%
Estimated Maximum Total Facilities Grant <sup>3</sup>	\$337,834
Project contingencies <sup>4</sup>	\$28,165
Potentially eligible owner's and construction contingencies	\$28,165
Potential additional grant funds for eligible owner's and construction contingency expenditures <sup>5</sup>	\$15,254
Total Project Budget	\$663,708
Maximum Total Facilities Grant <sup>6</sup>	\$353,088

<sup>1</sup> Does not include owner's or construction contingencies.

<sup>2</sup> Scope exclusions/ineligible costs include soft costs that exceed 20% of the construction budget.

<sup>3</sup> Does not include any grant funds for potentially eligible owner's or construction contingency expenditures; subject to MSBA review and audit.

<sup>4</sup> Includes eligible and ineligible owner's and construction contingency.

<sup>5</sup> The "Potential additional grant funds for eligible owner's and construction contingency expenditures" is calculated by applying the reimbursement rate to the "Potentially eligible owner's and construction contingencies."

<sup>6</sup> Includes maximum possible owner's and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$337,834; however, the District may be eligible for up to an additional \$15,254 in grant funds, subject to the MSBA's review and audit of the District's owner's and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$353,088 for the Project Funding Agreement for a boiler replacement project at the South Shore Vocational Technical High School.