

District: Town of Wayland
 School Name: Claypit Hill School
 Recommended Category: Project Funding Agreement
 Date: March 18, 2015

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the Town of Wayland for a window/door replacement project at the Claypit Hill School.

District Info	
District Name	Town of Wayland
Elementary Schools	Claypit Hill School (K-5) Happy Hollow Elementary School (K-5) Loker Elementary School (K-5)
Middle School	Wayland Middle School (6-8)
High School	Wayland High School (9-12)
Priority School Name	Claypit Hill School
Type of School	Elementary School
Grades Served	K-5
Year Opened	1957
Existing Square Footage	63,405
Additions	1962: Addition 1973: Addition 1999: Addition and upgrades
Building Issues	Windows/Doors
2014-2015 Enrollment	523

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	June 4, 2015
Project Funding Agreement Authorization	On March 25, 2015 Board agenda
Reimbursement Rate	35.42%

Consultants	
Owner's Project Manager	Pinck & Co., Inc.
Designer	CGKV Architects, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a schematic design including a proposed scope of work, schedule, and estimated budget. The District's Designer, CGKV Architects, Inc., recommends a window/door replacement project. The Designer has confirmed that the windows/doors will be in compliance with the MSBA's sustainability requirements.

MSBA staff reviewed the consultants' existing conditions analysis and proposed schedule provided by the District and have discussed the scope and budget with the District and its

consultants. The District has provided a Total Project Budget of \$1,800,000 which includes a construction cost of \$1,299,997. Construction costs include:

- \$121.56/sf for aluminum windows and demolition
- \$561,895 for exterior doors, abatement, and associated work

The District is also proposing an alternate for the Claypit Hill School which is included in the Total Project Budget and the Estimated Basis of Total Facilities Grant:

- \$592,671 deduct for window replacements to meet the District’s originally approved project appropriation

Project Funding Agreement	
Enrollment: 523	District’s Proposed
Total Square Feet: 63,405	Project Budget
Project Budget ¹	\$1,652,422
Scope Exclusions/Ineligible Costs ²	\$92,426
Estimated Basis of Total Facilities Grant	\$1,559,996
Reimbursement Rate	35.42%
Estimated Maximum Total Facilities Grant ³	\$552,551
Project contingencies ⁴	\$147,578
Potentially eligible owner’s and construction contingencies	\$72,049
Potential additional grant funds for eligible owner’s and construction contingency expenditures ⁵	\$25,520
Total Project Budget	\$1,800,000
Maximum Total Facilities Grant ⁶	\$578,070

¹ Does not include owner’s or construction contingencies.

² Scope exclusions/ineligible costs include construction contingency in excess of the 5% construction budget cap and soft costs that exceed 20% of the construction budget.

³ Does not include any grant funds for potentially eligible owner’s or construction contingency expenditures; subject to MSBA review and audit.

⁴ Includes eligible and ineligible owner’s and construction contingency.

⁵ The “Potential additional grant funds for eligible owner’s and construction contingency expenditures” is calculated by applying the reimbursement rate to the “Potentially eligible owner’s and construction contingencies.”

⁶ Includes maximum possible owner’s and construction contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in its sole discretion. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$552,551; however, the District may be eligible for up to an additional \$25,520 in grant funds, subject to the MSBA’s review and audit of the District’s owner’s and construction contingency expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$578,070 for the Project Funding Agreement for a window/door replacement project at the Claypit Hill School.