

Massachusetts School Building Authority

Tuesday, May 26, 2015

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200900100050	Arlington	Thompson Elementary	Core Program	New Construction	50.42%	\$20,598,956	\$19,570,558	\$1,704,515	\$17,866,043	\$9,008,059
2	200806100025	Ashburnham-Westminster	Briggs Elementary	Core Program	New Construction	58.46%	\$30,061,597	\$30,061,426	\$2,781,896	\$27,279,530	\$15,947,613
3	200800310015	Billerica	Parker Elementary	Core Program	New Construction	55.69%	\$32,274,721	\$29,466,248	\$2,422,517	\$27,043,731	\$15,060,654
4	201206220015	Blackstone-Millville	A F Maloney Elementary	Accelerated Repair	Roof	57.74%	\$948,537	\$879,264	\$35,864	\$843,400	\$486,979
5	201206220008	Blackstone-Millville	John F. Kennedy Elementary	Accelerated Repair	Roof	57.74%	\$1,475,511	\$1,402,875	\$49,353	\$1,353,522	\$781,524
6	200800860505	Easthampton	Easthampton High	Core Program	New Construction	63.84%	\$39,250,906	\$39,055,322	\$2,980,968	\$36,074,354	\$23,029,868
7	200801530505	Leominster	Leominster Senior High	Core Program	Addition / Renovation	72.01%	\$45,941,738	\$43,398,508	\$4,641,659	\$38,756,849	\$27,908,807
8	201202750005	Southampton	William E. Norris Elementary	Accelerated Repair	Roof	55.00%	\$1,799,244	\$1,178,334	\$30,804	\$1,147,530	\$631,142
9	200902810180G	Springfield	Warner Elementary	Green Repair	Roof, Windows / Doors, Boiler	80.00%	\$1,532,958	\$1,521,706	\$6,257	\$1,515,449	\$1,212,359
10	200803440025	Winchester	Vinson-Owen Elementary	Core Program	New Construction	40.00%	\$28,352,342	\$25,984,448	\$1,371,867	\$24,612,581	\$9,845,032
						TOTAL	\$202,236,510	\$192,518,689	\$16,025,700	\$176,492,989	\$103,912,037