

Massachusetts School Building Authority

Wednesday September 16, 2015

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201101540005G	Leverett	Leverett Elementary	Green Repair	Roof, Windows / Doors	51.42%	\$581,235	\$602,299	\$134,572	\$467,727	\$240,505
2	200801740505	Maynard	Maynard High	Core Program	New Construction	56.42%	\$45,654,695	\$43,754,359	\$4,837,291	\$38,917,068	\$21,957,010
3	201306600305	Nauset	Nauset Reg Middle	Accelerated Repair	Roof	37.32%	\$1,534,204	\$1,407,923	\$49,226	\$1,358,697	\$507,066
4	201102290007G	Peabody	John E Burke Elementary	Green Repair	Roof, Windows / Doors, Boiler	53.32%	\$3,473,534	\$3,502,450	\$883,013	\$2,619,437	\$1,396,684
5	201102290027G	Peabody	William A Welch Elementary	Green Repair	Roof	53.32%	\$1,437,800	\$1,434,481	\$269,450	\$1,165,031	\$621,195
6	201307450405	Pentucket	Pentucket Reg Middle	Accelerated Repair	Roof, Boiler	50.79%	\$1,320,954	\$1,251,365	\$102,476	\$1,148,889	\$583,521
7	200802870005	Sturbridge	Burgess Elementary	Core Program	Addition / Renovation	57.92%	\$33,842,697	\$33,368,722	\$7,013,266	\$26,355,456	\$15,265,080
8	201303070015	Walpole	Fisher Elementary	Accelerated Repair	Roof	48.68%	\$1,925,736	\$1,484,377	\$319,101	\$1,165,276	\$567,256
9	201303270005	Westhampton	Westhampton Elementary	Accelerated Repair	Roof, Windows / Doors, Boiler	50.58%	\$574,854	\$460,606	\$19,263	\$441,343	\$223,231
						TOTAL	\$90,345,709	\$87,266,582	\$13,627,658	\$73,638,924	\$41,361,547