

Massachusetts School Building Authority

Friday, January 15, 2016

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201300200010	Barnstable	Barnstable United Elementary School	Accelerated Repair	Roof	38.74%	\$1,162,490	\$1,106,322	\$39,801	\$1,066,521	\$413,170
2	200900950315	Fall River	Morton Middle	Core Program	New Construction	80.00%	\$51,997,530	\$53,162,548	\$9,719,272	\$43,443,276	\$34,754,621
3	201201030505	Gardner	Gardner High	Science Lab Initiative	Addition / Renovation	78.95%	\$3,648,052	\$3,501,301	\$143,180	\$3,358,121	\$2,651,237
4	201301270505	Hatfield	Smith Academy	Accelerated Repair	Roof, Windows / Doors	50.58%	\$2,318,019	\$1,385,262	\$54,549	\$1,330,713	\$673,075
5	200801590505	Longmeadow	Longmeadow High	Core Program	New Construction	51.84%	\$78,428,280	\$85,445,249	\$25,360,775	\$60,084,474	\$31,147,791
6	201308520605	Nashoba Valley Tech	Nashoba Valley Tech H S	Accelerated Repair	Roof	52.26%	\$1,690,938	\$1,497,060	\$1,113	\$1,495,947	\$781,782
7	201102810125E	Springfield	Dryden Memorial	Core Program	Addition / Renovation	100.00%	\$15,051,832	\$13,992,664	\$3,347,836	\$10,644,828	\$10,644,828
8	201302850020	Stoughton	West Elementary	Accelerated Repair	Roof	54.16%	\$1,370,017	\$850,802	\$111,389	\$739,413	\$400,466
9	201102910010	Swampscott	Hadley	Core Program	FSA	45.32%	\$500,000	\$499,977	\$10,000	\$489,977	\$222,058
						TOTAL	\$156,167,158	\$161,441,185	\$38,787,915	\$122,653,270	\$81,689,028