

Massachusetts School Building Authority

Friday, March 18, 2016

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100200005G	Barnstable	West Barnstable Elem	Green Repair	Windows / Doors	37.32%	\$1,188,413	\$1,206,443	\$76,241	\$1,130,202	\$421,791
2	201101550010E	Lexington	Joseph Estabrook	Core Program	New Construction	37.27%	\$43,392,248	\$40,030,398	\$7,874,018	\$32,156,380	\$11,984,683
3	201302440410	Randolph	Randolph Community Middle	Accelerated Repair	Boiler	74.74%	\$380,874	\$347,539	\$6,001	\$341,538	\$255,266
4	201302440505	Randolph	Randolph High	Accelerated Repair	Roof	74.74%	\$1,058,138	\$1,074,995	\$95,407	\$979,588	\$732,144
5	201303100505	Wareham	Wareham Senior High	Accelerated Repair	Roof	68.00%	\$1,321,927	\$1,077,916	\$284	\$1,077,632	\$732,790
6	201203420060	Wilmington	North Intermediate	Accelerated Repair	Windows / Doors	49.94%	\$1,478,020	\$1,543,172	\$189,311	\$1,353,861	\$676,118
						TOTAL	\$48,819,620	\$45,280,463	\$8,241,262	\$37,039,201	\$14,802,792