

Massachusetts School Building Authority

Friday, May 13, 2016

Audit Submitted to the Board for Approval

Exhibit E

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200800260035	Belmont	Roger Wellington	Core Program	New Construction	40.00%	\$39,301,521	\$40,481,438	\$11,825,590	\$28,655,848	\$11,462,339
2	201306500005	Dighton-Rehoboth	Dighton Elementary	Accelerated Repair	Roof	52.06%	\$2,071,988	\$2,005,347	\$48,184	\$1,957,163	\$1,018,899
3	201306500310	Dighton-Rehoboth	Dorothy L Beckwith	Accelerated Repair	Roof	52.06%	\$1,727,520	\$1,624,799	\$60,185	\$1,564,614	\$814,538
4	200801680020	Marblehead	Glover	Core Program	New Construction	40.00%	\$25,900,000	\$25,873,961	\$1,977,917	\$23,896,044	\$9,558,418
5	201201760505	Medford	Medford High	Science Lab Initiative	Addition / Renovation	59.16%	\$11,854,918	\$11,554,161	\$555,681	\$10,998,480	\$6,506,701
6	201208710605	Shawsheen Valley Voc Tech	Shawsheen Valley Voc Tech High School	Accelerated Repair	Boiler	52.06%	\$1,003,429	\$704,054	\$10,911	\$693,143	\$360,850
7	201402880025	Sudbury	General John Nixon Elem	Accelerated Repair	Roof, Windows / Doors	36.89%	\$1,096,268	\$954,549	\$23,694	\$930,855	\$343,392
						TOTAL	\$82,955,644	\$83,198,309	\$14,502,162	\$68,696,147	\$30,065,137