

Massachusetts School Building Authority

Wednesday, July 13, 2016

Audit Submitted to the Board for Approval

Exhibit E

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201200500012	Canton	Lt Peter M Hansen	Accelerated Repair	Windows / Doors	45.11%	\$1,023,295	\$863,391	\$68,151	\$795,240	\$358,733
2	201200500305	Canton	Wm H Galvin Middle	Accelerated Repair	Windows / Doors	45.11%	\$1,331,271	\$1,080,045	\$15,606	\$1,064,439	\$480,168
3	200800710505	Danvers	Danvers High	Core Program	Addition / Renovation	57.00%	\$70,911,076	\$68,827,176	\$7,521,598	\$61,305,578	\$34,944,179
4	201400720030	Dartmouth	George H Potter	Accelerated Repair	Roof	51.84%	\$1,868,400	\$1,495,054	\$1,269	\$1,493,785	\$774,378
5	201306500305	Dighton-Rehoboth	Dighton Middle School	Accelerated Repair	Roof	52.06%	\$1,491,683	\$1,456,413	\$168,033	\$1,288,380	\$670,731
6	201300880020	Easton	Moreau Hall	Accelerated Repair	Roof	50.79%	\$899,834	\$807,196	\$30,758	\$776,438	\$394,353
7	200807250015	Nashoba	Pompositicut	Core Program	Addition / Renovation	50.85%	\$32,588,714	\$30,786,703	\$3,245,680	\$27,541,023	\$14,004,610
8	200909150705	Norfolk County Agriculture	Norfolk County Agr	Core Program	Addition / Renovation	55.76%	\$30,589,078	\$34,016,239	\$9,329,419	\$24,686,820	\$13,765,371
9	201308600605	Pathfinder Voc Tech	Pathfinder Voc Tech	Accelerated Repair	Roof	62.04%	\$3,273,620	\$1,765,680	\$2,718	\$1,762,962	\$1,093,742
10	200902840405	Stoneham	Stoneham Middle School	Core Program	Addition / Renovation	57.50%	\$40,582,390	\$40,461,217	\$3,552,343	\$36,908,874	\$21,222,603
11	201303180005	Wellfleet	Wellfleet Elementary	Accelerated Repair	Roof	37.95%	\$436,357	\$357,942	\$27,861	\$330,081	\$125,266
						TOTAL	\$184,995,718	\$181,917,056	\$23,963,436	\$157,953,620	\$87,834,134