

Massachusetts School Building Authority

Wednesday, October 11, 2017

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201300080050	Amherst Regional Public Schools	Wildwood Elementary School	Core Program	New Construction	68.30%	\$1,000,000	\$811,023	\$0	\$811,023	\$553,929
2	201400170305	Auburn	Auburn Middle School	Accelerated Repair	Roof, Boiler	54.16%	\$1,782,604	\$1,712,598	\$57,700	\$1,654,898	\$896,293
3	201508050605	Blackstone Valley Regional School District	Blackstone Valley Regional Vocational Technical High School	Accelerated Repair	Roof	53.53%	\$981,579	\$939,595	\$3,155	\$936,440	\$501,276
4	201306220010	Blackstone-Millville Regional School District	Millville Elementary School	Accelerated Repair	Roof	57.74%	\$1,530,558	\$1,369,411	\$182,786	\$1,186,625	\$685,157
5	200800790505	Dracut	Dracut Senior High School	Core Program	Addition / Renovation	62.50%	\$59,753,380	\$59,844,917	\$5,249,314	\$54,595,603	\$34,122,252
6	201408180605	Franklin County Regional School District	Franklin County Regional Vocational Technical High School	Accelerated Repair	Windows / Doors	73.89%	\$2,100,882	\$1,885,299	\$2,820	\$1,882,479	\$1,390,964
7	200901140505	Greenfield	Greenfield High School	Core Program	New Construction	80.00%	\$65,743,393	\$63,082,367	\$10,848,411	\$52,233,956	\$41,787,165
8	201401630045	Lynn	E J Harrington Elementary School	Accelerated Repair	Roof	78.95%	\$1,863,431	\$1,406,489	\$4,501	\$1,401,988	\$1,106,870
9	201402240005	Orleans	Orleans Elementary School	Accelerated Repair	Windows / Doors	36.68%	\$1,191,904	\$1,160,667	\$86,075	\$1,074,592	\$394,160
10	200811119999	Somerset-Berkley Regional School District	Somerset Berkley Regional High School	Core Program	New Construction - Model School	67.48%	\$82,383,618	\$79,976,119	\$11,053,306	\$68,922,813	\$46,509,114
11	201102810030E	Springfield	Elias Brookings Elementary School	Core Program	New Construction	100.00%	\$27,900,000	\$26,859,506	\$1,808,829	\$25,050,677	\$25,050,677
						TOTAL	\$246,231,349	\$239,047,991	\$29,296,897	\$209,751,094	\$152,997,857