

Massachusetts School Building Authority

Wednesday, February 01, 2017

Audit Submitted to the Board for Approval

Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201206250320	Bridgewater-Raynham	Bridgewater Middle School	Accelerated Repair	Roof	55.63%	\$2,243,995	\$1,812,162	\$2,334	\$1,809,828	\$1,006,807
2	201206250050	Bridgewater-Raynham	Laliberte Elementary School	Accelerated Repair	Roof	55.63%	\$1,076,100	\$924,807	\$1,323	\$923,484	\$513,734
3	201206250020	Bridgewater-Raynham	Merrill Elementary School	Accelerated Repair	Roof	55.63%	\$1,167,100	\$991,559	\$13,899	\$977,660	\$543,872
4	200800770010	Douglas	Douglas Elementary School	Core Program	New Construction - Model School	62.07%	\$32,231,824	\$31,378,247	\$4,663,704	\$26,714,543	\$16,581,717
5	200800770100G	Douglas	Douglas Intermediate School	Green Repair	Roof, Windows / Doors, Boiler	54.16%	\$17,400,803	\$17,523,350	\$3,378,045	\$14,145,305	\$7,661,097
6	201108230605	Greater Lawrence RVT	Regional Vocational Technical High School	Core Program	Repair	78.95%	\$4,802,770	\$4,475,562	\$1,293,106	\$3,182,456	\$2,512,549
7	201008250605	Greater New Bedford	Regional Vocational Technical High School	Core Program	Addition / Renovation	80.00%	\$15,936,589	\$16,396,249	\$1,072,946	\$15,323,303	\$12,258,642
8	201401630040	Lynn	William P. Connery Elementary School	Accelerated Repair	Roof	78.95%	\$1,101,402	\$758,360	\$1,500	\$756,860	\$597,541
9	201102040005	Newburyport	Francis T. Bresnahan Elementary School	Core Program	New Construction - Model School	52.78%	\$37,118,204	\$36,148,519	\$7,002,313	\$29,146,206	\$15,383,368
10	201402100025	Northampton	Leeds Elementary School	Accelerated Repair	Roof	56.26%	\$680,871	\$442,115	\$734	\$441,381	\$248,321
11	201402100029	Northampton	R. K. Finn Ryan Road Elementary School	Accelerated Repair	Roof	56.26%	\$1,076,554	\$637,905	\$11,554	\$626,351	\$352,385
12	201302430060	Quincy	Merrymount Elementary School	Accelerated Repair	Windows / Doors	69.74%	\$879,702	\$846,428	\$144,783	\$701,645	\$489,327
13	201302430510	Quincy	North Quincy High School	Accelerated Repair	Windows / Doors	69.74%	\$4,076,124	\$3,894,558	\$415,386	\$3,479,172	\$2,426,375
14	201302430110	Quincy	Wollaston Elementary School	Accelerated Repair	Windows / Doors	69.74%	\$963,104	\$931,840	\$71,927	\$859,913	\$599,703
15	201408730605	South Shore RVT	Regional Vocational Technical High School	Accelerated Repair	Boiler	54.16%	\$498,100	\$443,017	\$15,859	\$427,158	\$231,349
16	200803170505	Wellesley	Wellesley High School	Core Program	New Construction	40.00%	\$115,987,740	\$111,811,467	\$18,524,760	\$93,286,707	\$37,314,683
						TOTAL	\$237,240,982	\$229,416,145	\$36,614,173	\$192,801,972	\$98,721,470