

Massachusetts School Building Authority

Wednesday, April 26, 2017

Audit Submitted to the Board for Approval

Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200906400505	Concord-Carlisle	Concord Carlisle Regional High	Core Program	New Construction	35.58%	\$92,578,522	\$93,457,884	\$17,389,121	\$76,068,763	\$27,065,266
2	201000820505	Duxbury	Duxbury High School	Core Program	New Construction - Model School	45.13%	\$128,356,161	\$130,406,058	\$22,720,914	\$107,685,144	\$48,598,305
3	200801810505	Methuen	Methuen High School	Core Program	Addition / Renovation	68.84%	\$98,843,630	\$99,844,246	\$8,579,046	\$91,265,200	\$62,826,964
4	201401840003	Middleton	Fuller Meadow Elementary School	Accelerated Repair	Roof	46.37%	\$1,626,130	\$1,290,354	\$422,682	\$867,672	\$402,340
5	201002040305	Newburyport	Rupert A Nock Middle School	Core Program	Addition / Renovation	53.78%	\$26,997,326	\$28,170,749	\$4,890,114	\$23,280,635	\$12,520,326
6	201202810500	Springfield	Springfield Central High School Science Laboratory Project	Science Lab Initiative	Addition / Renovation	80.00%	\$27,935,421	\$24,730,573	\$1,040,118	\$23,690,455	\$18,952,364
7	201403480055	Worcester	Clark Street Community School	Accelerated Repair	Windows / Doors	78.95%	\$2,505,511	\$1,789,835	\$19,058	\$1,770,777	\$1,398,028
8	201403480100	Worcester	Goddard School of Science & Technology	Accelerated Repair	Windows / Doors	78.95%	\$5,494,557	\$3,816,116	\$38,411	\$3,777,705	\$2,982,498
9	201403480240	Worcester	Union Hill Elementary School	Accelerated Repair	Windows / Doors	78.95%	\$2,520,957	\$1,939,796	\$35,965	\$1,903,831	\$1,503,075
10	201403480260	Worcester	West Tatnuck Elementary School	Accelerated Repair	Windows / Doors	78.95%	\$2,395,045	\$1,441,151	\$706	\$1,440,445	\$1,137,231
						TOTAL	\$389,253,260	\$386,886,762	\$55,136,135	\$331,750,627	\$177,386,397