

Massachusetts School Building Authority

Audit Submitted to the Board for Approval June 28, 2017 Audit Exhibit

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200908010605	Assabet Valley	Assabet Valley Regional Vocational High School	Core Program	Repair	53.48%	\$62,434,488	\$59,264,391	\$3,994,169	\$55,270,222	\$29,558,515
2	201400170010	Auburn	Bryn Mawr Elementary School	Accelerated Repair	Roof	54.16%	\$761,613	\$738,355	\$44,418	\$693,937	\$375,836
3	201400250020	Bellingham	South Elementary School	Accelerated Repair	Roof	52.69%	\$1,373,905	\$937,914	\$156,344	\$781,570	\$411,809
4	200809130705	Essex Agr Tech	Essex Agricultural and Technical High School	Core Program	New Construction	62.00%	\$134,501,368	\$135,450,086	\$17,534,829	\$117,915,257	\$73,107,459
5	200801050505	Georgetown	Georgetown Middle/High School	Core Program	Renovation	52.13%	\$7,496,947	\$7,360,391	\$853,666	\$6,506,725	\$3,391,956
6	201401530030	Leominster	Northwest Elementary School	Accelerated Repair	Roof	71.96%	\$3,249,170	\$2,598,193	\$600,475	\$1,997,718	\$1,437,558
7	200802090305	North Adams	Colgrove Park Elementary School a/k/a Silvio Conte Middle School	Core Program	Addition / Renovation	80.00%	\$29,682,594	\$29,224,917	\$2,037,155	\$27,187,762	\$21,750,210
8	200902580305G	Salem	Collins Middle School	Green Repair	Roof, Windows / Doors, Boiler, Building Envelope	78.26%	\$38,832,683	\$37,604,851	\$3,576,620	\$34,028,231	\$26,630,494
9	201002580050G	Salem	Saltonstall Elementary School	Green Repair	Roof, Windows / Doors, Boiler, Building Envelope	78.26%	\$16,306,266	\$15,774,868	\$2,090,877	\$13,683,991	\$10,709,091
10	200802710305	Shrewsbury	Sherwood Middle School	Core Program	New Construction	54.16%	\$43,947,705	\$44,279,537	\$7,379,555	\$36,899,982	\$19,985,030
11	201003050310	Wakefield	Galvin Middle School	Core Program	New Construction	54.67%	\$73,960,310	\$74,259,107	\$14,222,260	\$60,036,847	\$32,822,144
						TOTAL	\$412,547,049	\$407,492,610	\$52,490,368	\$355,002,242	\$220,180,102

as of Tuesday, June 13, 2017