

Massachusetts School Building Authority

Audit Exhibit August 23, 2017

Audit Submitted to the Board for Approval

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201500940305	Fairhaven	Hastings Middle School	Accelerated Repair	Roof	54.79%	\$717,721	\$624,024	\$900	\$623,124	\$341,410
2	201406740050	Gill-Montague	Sheffield Elementary School	Accelerated Repair	Windows / Doors, Boiler	76.00%	\$1,116,764	\$1,041,298	\$60,412	\$980,886	\$745,473
3	201001310410	Hingham	Hingham Middle School	Core Program	New Construction - Model School	43.87%	\$58,414,481	\$56,537,092	\$2,846,892	\$53,690,200	\$23,553,891
4	200801410410	Hudson	John F. Kennedy Middle School	Core Program	New Construction	58.11%	\$44,102,592	\$45,093,799	\$5,212,677	\$39,881,122	\$23,174,920
5	201401410007	Hudson	Mulready Elementary	Accelerated Repair	Partial Roof	54.16%	\$1,499,558	\$1,392,013	\$242,977	\$1,149,036	\$622,318
6	201101710505	Marshfield	Marshfield High School	Core Program	New Construction - Model School	55.61%	\$101,630,087	\$99,760,186	\$15,445,314	\$84,314,872	\$46,887,500
7	201301760505	Medford	Medford High School	Accelerated Repair	Windows / Doors, Boiler	55.58%	\$2,409,488	\$1,938,761	\$92,578	\$1,846,183	\$1,026,109
8	201407650505	Southern Berkshire Regional School District	Mount Everett Regional High School	Accelerated Repair	Roof, Boiler	39.21%	\$7,741,013	\$6,538,323	\$1,333,829	\$5,204,494	\$2,040,682
9	201403010505	Tyngsborough	Tyngsborough High School	Accelerated Repair	Roof, Boiler	52.89%	\$4,074,418	\$2,672,755	\$169,963	\$2,502,792	\$1,323,727
10	200903320505	West Springfield	West Springfield High School	Core Program	New Construction - Model School	80.00%	\$104,767,085	\$99,890,498	\$22,480,168	\$77,410,330	\$61,928,264
						TOTAL	\$326,473,207	\$315,488,749	\$47,885,710	\$267,603,039	\$161,644,294