

Massachusetts School Building Authority

Tuesday, January 30, 2018

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	200806160505	Ayer-Shirley	Ayer Shirley Regional High School	Core Program	Addition / Renovation	70.25%	\$56,543,765	\$54,919,050	\$5,213,116	\$49,705,934	\$34,918,419
2	201500490090	Cambridge	Fletcher/Maynard Academy	Accelerated Repair	Boiler	47.03%	\$958,893	\$868,834	\$79,198	\$789,636	\$371,366
3	200901010505	Franklin	Franklin High School	Core Program	New Construction - Model School	59.52%	\$103,513,848	\$101,918,269	\$11,405,098	\$90,513,171	\$53,873,439
4	201101280100G	Haverhill	Consentino Middle School	Green Repair	Windows / Doors	71.91%	\$1,780,141	\$1,814,158	\$156,834	\$1,657,324	\$1,191,782
5	201101280085G	Haverhill	John G Whittier Elementary School	Green Repair	Windows / Doors	71.91%	\$1,271,303	\$1,253,762	\$108,895	\$1,144,867	\$823,274
6	201101280075G	Haverhill	Tilton Elementary School	Green Repair	Roof	71.91%	\$900,959	\$853,428	\$56,837	\$796,591	\$572,829
7	201101280080G	Haverhill	Walnut Square Elementary School	Green Repair	Roof, Windows / Doors	71.91%	\$1,007,358	\$782,894	\$90,700	\$692,194	\$497,757
8	201201370605	Holyoke	Wm J Dean Vocational Technical High School	Science Lab Initiative	Addition / Renovation	80.00%	\$5,670,943	\$5,379,531	\$229,263	\$5,150,268	\$4,120,214
9	200901630305	Lynn	Thurgood Marshall Middle School	Core Program	New Construction	80.00%	\$92,000,000	\$85,062,838	\$23,718,693	\$61,344,145	\$49,075,316
10	201502170003	North Reading	E Ethel Little Elementary School	Accelerated Repair	Roof	46.58%	\$1,735,774	\$1,622,353	\$30,416	\$1,591,937	\$741,524
11	200807660010	Southwick-Tolland	Woodland Elementary School	Core Program	Addition / Renovation	55.63%	\$9,500,873	\$9,369,023	\$889,674	\$8,479,349	\$4,717,062
						TOTAL	\$274,883,857	\$263,844,140	\$41,978,724	\$221,865,416	\$150,902,982