

Massachusetts School Building Authority

Wednesday March 28, 2018

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201500740015	Town of Deerfield	Deerfield Elementary School	Accelerated Repair	Roof	52.06%	\$2,216,709	\$1,966,500	\$143,337	\$1,823,163	\$949,139
2	201401630420	City of Lynn	Pickering Middle School	Core Program	N/A	79.58%	\$1,105,000	\$1,001,104	\$9,300	\$991,804	\$789,278
3	201401780017	City of Melrose	Herbert Clark Hoover Elementary School	Accelerated Repair	Windows / Doors	51.42%	\$1,398,853	\$1,039,469	\$122,906	\$916,563	\$471,297
4	201102070005	City of Newton	A E Angier Elementary School	Core Program	New Construction	40.10%	\$37,491,546	\$34,655,668	\$8,491,159	\$26,164,509	\$10,491,968
5	201102130003	Town of Northborough	Lincoln Street Elementary School	Core Program	Addition / Renovation	52.88%	\$25,530,553	\$23,994,638	\$5,394,534	\$18,600,104	\$9,835,735
6	201302310010	Town of Pembroke	Hobomock Elementary School	Accelerated Repair	Roof	52.06%	\$1,901,060	\$1,818,925	\$38,037	\$1,780,888	\$927,130
7	201302310015	Town of Pembroke	North Pembroke Elementary School	Accelerated Repair	Roof	52.06%	\$2,885,630	\$3,022,759	\$240,700	\$2,782,059	\$1,448,340
8	201302310305	Town of Pembroke	Pembroke Community Middle School	Accelerated Repair	Roof	52.06%	\$2,479,831	\$2,568,215	\$318,600	\$2,249,615	\$1,171,150
9	201302310505	Town of Pembroke	Pembroke High School	Accelerated Repair	Roof	52.06%	\$2,745,620	\$2,727,144	\$126,079	\$2,601,065	\$1,354,114
10	200908760605	Southern Worcester County Regional School District	Bay Path Regional Vocational Technical High School	Core Program	Addition / Renovation	67.41%	\$73,722,405	\$72,401,564	\$7,363,389	\$65,038,175	\$43,842,234
11	201107660305	Southwick-Tolland-Granville Regional School District	Powder Mill Middle School	Core Program	Repair	55.63%	\$17,866,863	\$17,624,488	\$2,018,050	\$15,606,438	\$8,681,861
						TOTAL	\$169,344,070	\$162,820,474	\$24,266,091	\$138,554,383	\$79,962,246