

# Massachusetts School Building Authority

Friday, October 9, 2020

## Audit Submitted to the Board for Approval

### Exhibit A

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201706150505	Athol-Royalston	Athol High	Accelerated Repair	Roof, Windows / Doors, Boiler	79.58%	\$10,016,786	\$7,478,370	\$169,379	\$7,308,991	\$7,614,398	\$5,816,495	<b>ARP FY 18</b>	\$1,797,903
2	201400930028	Everett	George Keverian School	Core Program	N/A	76.63%	\$1,500,000	\$757,744	\$220	\$757,524	\$1,149,450	\$580,491	FY 16	\$568,959
3	201701670505	Mansfield	Mansfield High	Accelerated Repair	Windows / Doors	50.79%	\$1,880,090	\$1,678,106	\$332,538	\$1,345,568	\$901,798	\$683,414	<b>ARP FY 18</b>	\$218,384
						<b>TOTAL</b>	\$13,396,876	\$9,914,220	\$502,137	\$9,412,083	\$9,665,646	<b>\$7,080,400</b>		\$2,585,246

\*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.