

District: City of Taunton
 School Name: Harold H. Galligan School
 Recommended Category: Project Funding Agreement
 Date: October 20, 2021

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Taunton for a window/door and boiler replacement project at the Harold H. Galligan School.

District Info	
District Name	City of Taunton
Elementary Schools	1 (PK) 1 (PK-4) 5 (K-5)
Middle School	3 (5-7)
High School	1 (8-12) 1 (10-12)
Priority School Name	Harold H. Galligan School
Type of School	Elementary School
Grades Served	K-4
Year Opened	1954
Existing Square Footage	65,000
Additions	Second floor added and library expanded in 1989
Building Issues	Windows/Doors/Boilers
2020-2021 Enrollment	251

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	December 16, 2020
Project Funding Agreement Authorization	On October 27, 2021 Board agenda
Reimbursement Rate	77.47%

Consultants	
Owner’s Project Manager (the “OPM”)	Hill International Company
Designer	Tighe & Bond, Inc.

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a Schematic Design including a proposed scope of work, schedule, and estimated budget. The District’s Designer, Tighe & Bond, Inc., recommends a window/door replacement project and a boiler replacement project at the Harold H. Galligan School. The Designer has confirmed that the scope of work will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule that were provided by the District. Also, MSBA staff discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$1,865,513, which includes a construction cost of \$1,409,997. Construction costs include:

- \$417,669 (\$161.45/sf) for aluminum windows and associated demolition;
- \$34,425 for abatement;
- \$222,354 for window carpentry and masonry;
- \$54,990 for new doors;
- and \$216,394 in associated window work.

- \$226,840 for four boilers (gas fired hot water, 530 MBH each);
- \$46,970 for boiler demolition;
- \$109,010 in associated boiler work;

- and \$81,345 for accessibility compliance upgrades.

Project Funding Agreement	
Enrollment: 251	District’s Proposed
Total Square Feet: 65,000	Project Budget
Project Budget ¹	\$1,787,963
Scope Exclusions/Ineligible Costs ²	\$95,967
Estimated Basis of Total Facilities Grant	\$1,691,996
Reimbursement Rate	77.47%
Estimated Maximum Total Facilities Grant ³	\$1,310,789
Project Contingencies ⁴	\$77,550
Potentially Eligible Owner’s and Construction Contingencies	\$70,500
Potential Additional Grant Funds for Eligible Owner’s and Construction Contingency Expenditures ⁵	\$54,616
Total Project Budget	\$1,865,513
Maximum Total Facilities Grant ⁶	\$1,365,405

¹ Does not include Owner’s or Construction Contingencies.

² Scope exclusions/ineligible costs include soft costs that exceed 20% of the construction budget cap.

³ The “Estimated Maximum Total Facilities Grant” is calculated by applying the reimbursement rate to the “Estimated Basis of Total Facilities Grant”. It does not include any grant funds for potentially eligible Owner’s or Construction Contingency Expenditures and is subject to MSBA review and audit.

⁴ Includes eligible and ineligible Owner’s and Construction Contingency.

⁵ The “Potential Additional Grant Funds for Eligible Owner’s and Construction Contingency Expenditures” is calculated by applying the reimbursement rate to the “Potentially Eligible Owner’s and Construction Contingencies.”

⁶ Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.

MSBA staff recommends an Estimated Maximum Total Facilities Grant of \$1,310,789; however, the District may be eligible for up to an additional \$54,616 in grant funds, subject to the MSBA's review and audit of the District's Owner's and Construction Contingency Expenditures. Accordingly, staff recommends a Maximum Total Facilities Grant of \$1,365,405 for the Project Funding Agreement for a window/door and boiler replacement project at the Harold H. Galligan School.