

Massachusetts School Building Authority

Friday, April 7, 2023

Audit Submitted to the Board for Approval

Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201900440055	Brockton	Huntington	Accelerated Repair	Roof	79.58%	\$2,942,058	\$2,261,037	\$102,519	\$2,158,518	\$2,171,111	\$1,717,749	ARP FY20	\$453,362
2	201800490080	Cambridge	Graham and Parks	Accelerated Repair	Roof	45.49%	\$2,950,222	\$2,539,628	\$284	\$2,539,344	\$1,673,796	\$1,155,148	ARP FY19	\$518,648
3	200902010070	New Bedford	John Hannigan	Core Program	New Construction	80.00%	\$34,734,945	\$34,940,150	\$7,112,922	\$27,827,228	\$22,726,582	\$22,261,782	FY16	\$464,800
4	201903050020	Wakefield	Greenwood	Accelerated Repair	Roof	49.94%	\$1,376,767	\$1,157,651	\$76,556	\$1,081,095	\$705,054	\$539,899	ARP FY20	\$165,155
						TOTAL	\$42,003,992	\$40,898,466	\$7,292,281	\$33,606,185	\$27,276,543	\$25,674,578		\$1,601,965

*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.