Massachusetts School Building Authority Deborah B. Goldberg, State Treasurer and Receiver-General

James MacDonald Chief Executive Officer

Chairperson

John K. McCarthy Executive Director



MSBA Contractor Roundtable

December 5, 2018

www.MassSchoolBuildings.org



							-					1	1/21/18										
listrict	School Type	Enrollmen		Project Budget	Start		Construction Budget	Notes	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Jul '18	Aug '18	Sep '18	Oct '18	Nov '18	Dec '18	Jan '19
Ainuteman	HS	628		\$ 144.9	Mon	Mon	\$ 119.6	GMP					gional Voc. Teo										
eg. School					11/20/17	6/18/18		targeted: June 2018	11/20	•						\$ 6/	18						
istrict						_		GMP		12/22													
ewton	ES	480	Add / Reno	\$ 49.0	Wed 11/29/17	Thu 6/21/18	\$ 36.8	targeted: June 2018	11/29	•		Newton - C	abot Elementar	y School		•6	/21						
illis	ES	515	New	\$ 52.8	Tue	Mon	\$ 42.7	GMP		12/22	Millie	hule Brown El	ementary Scho	-									
	5	515	New	Ş 32.0	1/9/18	4/2/18	342.1	targeted: April 2018		:	1/9	•		4/2									
iton	ES	415	Reno	\$ 39.0	Thu	Mon	\$ 30.4	GMP				2/8 Triton Bine Gr	we Elementary	School									
iton .		415	Kello	\$ 33.0	2/1/18		\$ 50.4	targeted: April 2018			2/	1	•	Q 4/9									
lue Hills	HS	900	Reno	\$ 84.9	Ed	Mon	\$ 70.7	GMP					3/1		Blue Hi	ils RVTHS							
egional Voc					3/30/18	7/30/18		targeted: July 2018					3/30		>			7/30					
ech omerville	HS	1590	Add /	\$ 256.0	Thu	Fri	\$ 199.7	GMP						4/	27			Somerville High	School				
			Reno		4/19/18	12/14/18		targeted: December						4/19		0		Source File High	201001			⊕12/1	4
raintree	MS	1180	Add /	\$ 83.5	Tue	Wed	¢ 67 0	2018 GMP							5 Braintree East	/30	-1						
aintree	mo	1100	Reno	ə 63.5	5/1/18	Wed 6/27/18	\$ 67.9	targeted: June 2018						5/1			6/27						
															5	/30							
augus	HS	1360	New	\$ 160.7	Wed 6/20/18	Fri 12/14/18	\$ 128.1	GMP targeted:								6/20			Saugus High So	hool		÷12/1	4
								December 2018									6/30						
larlborough		610	Manu	\$ 56.4		Wed	¢ 47 0	NTP										a second	Dista	r Elementary S			
anborougn	23	010	New	Ş 30.4	8/31/18	10/24/18	ş41.0	targeted: October 2018										8/3		Contentary 5			
																				10/10			
xington	ES	645	New	\$ 65.3	Wed 9/12/18	Thu 12/13/18	\$ 53.1	GMP targeted:											Lexingto 9/12	n - Maria Hastir	ngs Elemer t	ary School 12/1	
								December 2018												10/23		•	
ape Cod	HS	650	New	¢ 178 1	Mon	Tue	\$ 104 2	NTP												Cape Cod	PTHS		
egional Tech		050	incw	\$ 120.1	10/1/18	11/20/18	\$ 104.2	targeted: November											10/1		• •	11/20	
								2018													11/13		
		8973		\$ 1,120.6			\$801.1																
otal																							

Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

11/21/18

District	Туре	Enrollmen		Budget	Start		Construction Budget	Notes	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	Februar
aunton	New	735		\$ 65.0	Wed 11/28/18	Wed	\$ 50.1	NTP targeted: January 2019		Mulcahey I	Elementary Sc 1/1 1/3	hool		7,011	indy	Suite	Sury	Tagast	September			becember	Junuary	
1iddleborough	HS	720	New	\$ 103.5		Thu 1/31/19	\$ 83.6	NTP targeted: January 2019	1		orough High So 1/17													
atick	MS	1000	New	\$ 109.6		Fri 2/15/19	\$ 87.6	NTP targeted: February 2019	-		Natick - JFK N 1/10													
Vorcester	HS	1420	New	\$ 210.0	Wed 1/16/19		\$ 173.1	GMP targeted: March 2019			Worcester 1/16	r South Higl	n Community 3/6											
Vestport	MSHS	860	New	\$ 96.9		Thu 3/21/19	\$ 79.9	NTP targeted: March 2019			2		oort MSHS 3/6	3/21										
udlow	ES	630	New	\$ 57.5	Fri 3/1/19		\$ 45.8	NTP targeted: April 2019					1	Street School ↓ 4/10 3/28										
larvard	ES	445	New	\$ 53.6	Mon 4/8/19		\$ 43.2	GMP targeted: June 2019						Harvard - Hildr 4/8		ry School 6/5								
Boston	HS	500	New	\$ 124.8	Thu 5/2/19		\$ 96.5	GMP targeted: July 2019						5/2		rts Academy /30	◆ 7/1							
pringfield	ES	800	New	\$ 82.2		Thu 10/31/19	\$ 67.1	GMP targeted: October 2019									7/18 Sprin	ngfield - Brigl	htwood Eleme 9/19	ntary Schoo	ol ➡ 10/31			
asthampton	ES	1010	New	\$ 109.2	Wed 7/31/19		\$ 90.1	NTP targeted: September 2019									Easthan 7/31		e Elementary 9/11					
oxborough	ES	270	Add / Reno	\$ 34.7	Tue 8/6/19		\$ 27.1	NTP targeted: October 2019	-									gh - Mabelle /6	M. Burell Elen 9/19		ool			
all River	HS	2570	New	\$ 263.5		Mon 10/7/19	\$ 218.1	GMP targeted: October 2019										8/12	MC Durfee Hig /30					
Construction M Design Bid Build			ect				ending Local Anding Local Ap				ub Bids 5/GMP Executi	ion	¢ •											

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

11/21/18

	Туре	Enrollmen		Budget	Start		Construction Budget	10105	November	December	January	February	March	April	May	June	July	August	September	October	November December	January	Februa
rewsbury	ES	790		\$ 92.8	Tue	Tue	\$ 74.4	GMP				,						S	Shrewsbury - B	eal Elementa	ry School	,	
					9/3/19	11/12/19		targeted: November 2019										9/	-	0/1	◆ 11/12		
inchester -	ES	335	New	\$ 52.2		Fri 11/22/19		GMP targeted:											Manchester N 9/9	lemorial Eler	mentary School 11/22		
								November 2019												10/2	5		
stol County	HS	640	Add / Reno	\$ 103.8		Mon 11/25/19		NTP targeted: November 2019											Bristol 10/2		ultural High School 11/25 /30		
orthbridge	ES	1030	New	\$ 101.0		Mon 12/9/19		GMP targeted: December 2019												thbridge - Ba /9	almer Elementary School 12/9 11/8		
anvers	ES	465	New		Fri 11/1/19	Mon 12/23/19		GMP targeted: December 2019												Danvers - 11/1	Ivan G. Smith Elementary 12/19		
otal		14220		\$ 1,660.0)		\$ 1,341.5																
						<u> </u>																	
onstruction	lanaver	at Risk Proje	ect -		CMR	Project Pr	ending Local A			2 Filed Sub	Bids		•										
Construction M Design Bid Buil			ect									20	¢										

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

11/21/18

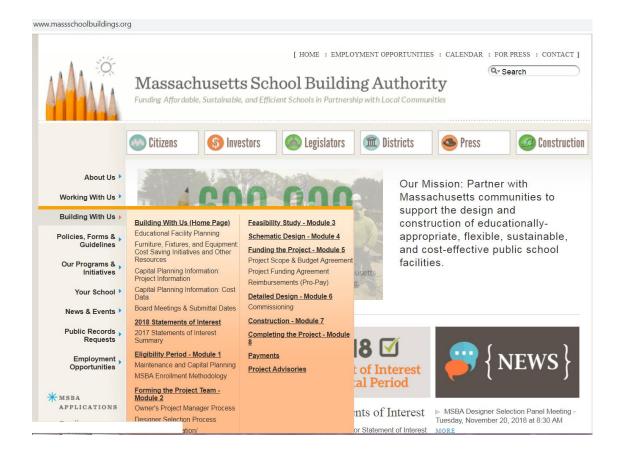
listrict	School Type	Enrollment		Project Budget	Start	Finish	Construction Budget		Sep '19	Oct '19	Nov '19	Dec	10	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20	Jul '20	Aug 20	Sep '20	Oct '20	Nov '20	Dec '2
ttleboro		1725		\$ 259.9	Wed	Sun		GMP	Seb 1a	06 19	NOV 19		oro High S		Ped 20	Mar 20	Apr 20	May 20	Jun 20	Jui 20	will 50	sep zu	00 20	NOV 20	Dec Z
					10/9/19			targeted: March 2020		10/9	11/1					3/1									
ramingham	MS	630	New	\$ 98.3			\$ 78.3	GMP						ler Middle											
					11/15/19	2/17/20		targeted: February 2020			11/15 ⋍	12/6			2/1	/									
elmont	HS	2215	New	\$ 295.2	Tue 12/17/19		\$ 237.1	GMP targeted: March				12/1	7	Belmont	High School	• 3/12									
								2020																	
Vareham	ES	1020	New		Thu 12/19/19	Wed 1/29/20		NTP targeted: January 2020			Ň			orest Elem	entary School a 1/29										
Vestborough	ES	400	New		Fri 1/10/20	Fri 1/10/20		NTP targeted: January 2020			W	estborou	gh - Annie	€. Fales El ◆ 1/10	ementary Sch	lool									
)ennis - 'armouth	MS	940	New		Thu 1/16/20	Wed 2/19/20		NTP targeted: January 2020				D		mouth - N 1/16 22222	lattacheese M 2/12										
entucket	HS	965	New		Mon 4/27/20	Mon 4/27/20		NTP targeted: April 2020								Pen		onal High Scho • /27	loc						
West Springfield	ES	585	New		Fri 7/10/20	Fri 7/10/20		NTP targeted: July 2020										West Spr	ingfield - Phi	lip G. Coburr • 7/10	n Elementary S	chool			
'ewksbury	ES	790	New		Tue 8/11/20	Tue 8/11/20		GMP targeted: August 2020											Tewks	oury - Louise	Davy Trahan E	lementary S	chool		
Central Serkshire	HS	460	New		Tue 8/25/20	Tue 8/25/20		NTP targeted: August 2020											c	entral Berks	hire - Wachons \$ 8/25		High School		
farblehead	ES	450	New		Thu 9/24/20	Thu 9/24/20		GMP targeted: September 2020													Marblehead ·	Elbridge Ge \$ 9/2		y School	
Veymouth	MS	1470	Add / Reno			Thu 10/15/20		GMP targeted: October 2020													Weym	outh - Maria	Weston Cha • 10/15	oman Middle	School
otal		11650		\$ 653.4			\$ 538.9																		
Construction M Design Bid Build			ect				nding Local Ap			GC Bit		soution		*											

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

lyoke	- School	Enrollmen	t Project	Project	Start	Finish	Construction	Notes	Jan '21	Feb '21	Mar '21	Apr'21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21	Nov 124	DeciDi
	Type MS	1100	New	Budget	Tue	Tue	Budget	GMP		H.B. Lawrence		Apr 21	May 21	Jun 21	JUI 21	AUg 21	Sep 21	00 21	Nov '21	Dec'21
PORC	MS	1100	New		2/9/21			targeted: February 2021	Holyoke -	2/9	2 301001									
ngton	HS	1755	New		Wed 3/31/21			GMP targeted: March 2021				High School � /31								
vell	HS	3520	Add / Reno		Fri 7/30/21	Fri 7/30/21		GMP targeted: July 2021								High School 7/30				
tal		6375																		

The project start date represents the Filed-Sub bid solicitation date, the gray diamond Filed-Sub bid date, and the black diamond GC Bids / GMP Execution. Projects represented by a single black diamond have not completed a Schematic Design Submission.

Project Budget denotes total District costs, not the basis of the MSBA Total Facilities Grant. Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.



www.massschoolbuildings.org/building/CP_Information_Project_Info



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Massachusetts School Building Authority

Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

About Us 🕨 Working With Us > Building With Us Policies, Forms & Guidelines Our Programs & Initiatives Capital Planning Project Overview Report [PDF] The Project Overview Report presents status and recent activities of projects in the Capital Pipeline. The Project Overview Report serves as an Your School > update on the status of all projects in all phases and programs of the Capital Pipeline, from Eligibility Period to Final Audit Approved. This report is updated for each Board Meeting and News & Events > includes the Project Status List. Estimated Bid Schedule, and Construction Status Report. These documents were last updated for the October 31, 2018 Board Meeting. Any questions about this Public Records report should be directed to Peter Falk Requests Employment Opportunities ***** MSBA APPLICATIONS :: Enrollment Projection :: Maintenance and Capital Planning :: OPM Report

Capital Planning Data & Information:

Project Information

The MSBA has prepared the following information to gauge and track the progress of SOIs that have been invited into the MSBA's Capital Pipeline:

Project Information:

Capital Planning Overview Report

Capital Pipeline Status Chart

Capital Pipeline Status Chart [PDF] The Capital Pipeline Status Chart provides the status of SOIs categorized in the MSBA's Capital Pipeline, as reported following the October 31, 2018 Board of Directors meeting.

Estimated Bid Schedule

Estimated Bid Schedule [PDF] This schedule provides information regarding completed and upcoming bid packages for 2018, 2019 and 2020. The information contained in the chart was updated for the October 31, 2018 Board Meeting. The dates included in the chart are estimates only and reviewers should contact the District for the most current information.

Consultant/Contractor Status Report

Building With Us (Home Page)

- Educational Facility Planning > Furniture, Fixtures, and Equipment: Cost Saving Initiatives and Other Resources
- Capital Planning Information:
- Project Information
- Capital Planning Information:
- Cost Data Board Meetings & Submittal
- Dates

Design and Construction of Vocational Spaces Taconic High School Pittsfield, Massachusetts



Project Teams / Presenters



Dale Caldwell & John Benzinger



Carl Franceschi & Vladimir Lyubetsky



Andrew Prochniak & Dave DeForest



Dave Edmonds



Dr. Jason McCandless (Supt.)

Project Overview

- Comprehensive High School
- **Size:** 246,520 SF
- Student Enrollment: 920
- **Project Budget:** \$120.8 M
- **Construction Duration:** May 2016 September 2018

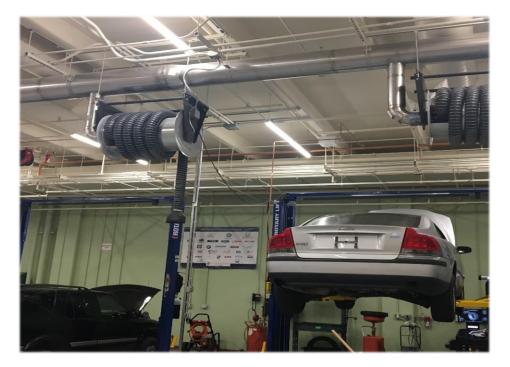


Vocational Programs

Carpentry

Automotive Technology





Vocational Programs

Automotive Refinishing



Advanced Manufacturing and Machine Technology

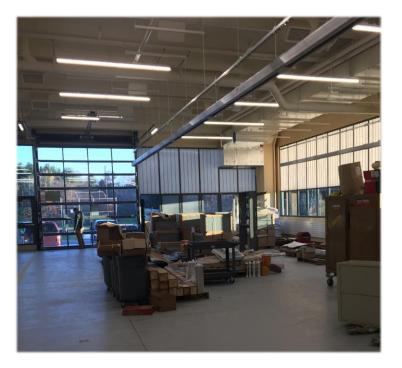


Vocational Programs

Metal Fabrications

Electrical





Vocational Programs

Health and Medical Assisting

Cosmetology





Vocational Programs

Culinary Arts

Horticulture





Vocational Programs

Early Education and Care





Design Phase

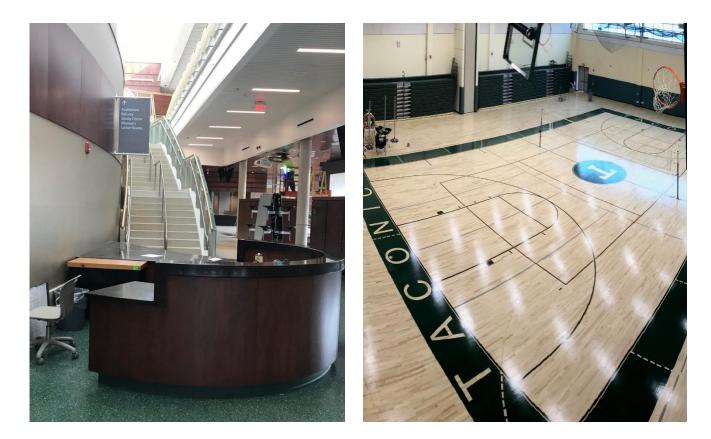
- The importance of Programming Early Equipment Selection and Layout
- Safety Plans at 60% Construction Documents for Review by DESE/ Ch.
 74
- Scope Definition: Construction vs. FF&E
- Utility Coordination
- Coordination & Phasing of Existing Equipment Relocation
- Coordination of the Equipment Requirements during Construction due to FF&E Purchasing Timing

Construction Phase

- Early MEP Coordination between all New and Used/Recollected Equipment with all MEP Requirements
- Utilization of Equipment Matrix, Based on Design and Specific Equipment Cuts
- Dedicated Project Manager/MEP Coordinator during
 - Coordination/Installation and Connection of Equipment
- Early Safety Requirements for all Equipment
- Early Investigation of Shop Space Acoustics
- Early Coordination of Below Grade Construction for Shop Equipment
- Early DESE visits to Coordinate any Specific Requirements

DESE

What Makes a Safe School?



Opening a vocational shop Some typical items to double check

- Appropriate and visible signage throughout shop
- Safety data sheet holders and signs
- First aid kit holders and signs
- Emergency power shut off signs
- Fire Blankets with signs stating "Stop, Drop and Roll"
- No parking sign on all overhead doors
- Line painting on the floor in front of electrical panels
- Flammable cabinet installed as needed and verified by local fire department
- Confirm shops are fully accessible

Opening a vocational shop Some typical items to double check

- Overhead doors must be tested, check the auto stop
- No Parking Signs placed on exterior of overhead door
- Dust collectors certified for decibel level
- Overhead gantry crane certified for safety
- Chain across ladder on mezzanine with sign "No Storage"
- Shelves (no wheels) and bookcases must be lagged together and to wall
- Check ECC playground perimeter to prevent fall hazards, remove openings too large, and do not use rocks/gravel to avoid possible choking hazard

Questions?

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